

Philippine Ports Authority Annual Procurement Plan for FY 2024 (INDICATIVE)

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GOODS													
ASD-001-2024	Supply and Delivery of Vehicle Stickers and Annual Port Users Pass	ASD	NO	NP-53.5 Agency-to-Agency	Jan. 2024	Feb. 2024	Mar. 2024	Mar. 2024	COB	5,500,000.00		5,500,000.00	
ASD-002-2024	Supply and Delivery of Original Branded Ink Toners (PC-210)	ASD	NO	Competitive Bidding	Jan. 2024	Feb. 2024	Mar. 2024	Mar. 2024	COB	5,000,000.00		5,000,000.00	
ASD-003-2024	Supply, Delivery and Installation of Airconditioning Units in Port Management Offices	ASD	NO	Competitive Bidding	Jan. 2024	Feb. 2024	Mar. 2024	Mar. 2024	COB	75,000,000.00		75,000,000.00	
ASD-004-2024	Supply, Delivery and Installation of Learning Management System (LMS / eLearning)	HRMD	NO	NP-53.9 - Small Value Procurement	Jan. 2024	Feb. 2024	Mar. 2024	Mar. 2024	COB	1,000,000.00		1,000,000.00	
ASD-005-2024	Supply and Delivery of PPA Calendar CY 2025	ASD	NO	NP-53.9 - Small Value Procurement	Jan. 2024	Feb. 2024	Mar. 2024	Mar. 2024	COB	1,000,000.00		1,000,000.00	
ASD-006-2024	PPA Head Office Mandatory Drug Testing	HRMD	NO	NP-53.9 - Small Value Procurement	Feb. 2024	Mar. 2024	Apr. 2024	Apr. 2024	COB	300,000.00		300,000.00	
ASD-007-2024	Procurement of Service Provider for the Port User's Satisfaction Survey	CPD	NO	NP-53.5 Agency-to-Agency	Feb. 2024	Mar. 2024	Apr. 2024	Apr. 2024	COB	10,000,000.00		10,000,000.00	
ASD-008-2024	Procurement of Service Provider for the Design, Layout, Photography, Manuscript Preparation, Copy editing and Proofreading, and Printing PPA Annual Report for CY 2023	CPD	NO	NP-53.9 - Small Value Procurement	Feb. 2024	Mar. 2024	Apr. 2024	Apr. 2024	COB	1,000,000.00		1,000,000.00	
ASD-009-2024	Procurement of Service Provider for the Design, Layout and Printing PPA Port Rules and Regulations	CSD	NO	NP-53.9 - Small Value Procurement	Feb. 2024	Mar. 2024	Apr. 2024	Apr. 2024	COB	700,000.00		700,000.00	
ASD-010-2024	Supply and Delivery of Port Police Paraphernalias (Ammunition)	PPD	NO	NP-53.9 - Small Value Procurement	Feb. 2024	Mar. 2024	Apr. 2024	Apr. 2024	COB	1,000,000.00		1,000,000.00	
ASD-011-2024	Procurement of Service Provider for the CY 2024 Re-Appraisal of Port Property, Plant and Equipment (PPE)	TD	NO	Competitive Bidding	Feb. 2024	Mar. 2024	Apr. 2024	Apr. 2024	COB	5,700,000.00		5,700,000.00	
ASD-012-2024	Supply, Delivery and Deployment of 25 Units Emergency Response Vehicle	ASD	NO	Competitive Bidding	Mar. 2024	Apr. 2024	May. 2024	May. 2024	COB	300,000,000.00		300,000,000.00	
ASD-013-2024	Supply, Delivery, Installation and Commissioning of Generator Sets	ASD	NO	Competitive Bidding	Mar. 2024	Apr. 2024	May. 2024	May. 2024	COB	150,000,000.00		150,000,000.00	
ASD-014-2024	Supply, Delivery and Installation of LED Solar Lights to Port Management Offices (PMOs)	ASD	NO	Competitive Bidding	Mar. 2024	Apr. 2024	May. 2024	May. 2024	COB	300,000,000.00		300,000,000.00	

ASD-015-2024	Supply, Delivery, Installation and Commissioning of Baggage X-Ray Machines	ASD	NO	Competitive Bidding	Mar. 2024	Apr. 2024	May. 2024	May. 2024	COB	200,000,000.00		200,000,000.00	
ASD-016-2024	Procurement of Various Office Equipment	ASD	NO	NP-53.9 - Small Value Procurement	Mar. 2024	Apr. 2024	May. 2024	May. 2024	COB	10,000,000.00		10,000,000.00	as needed basis
ASD-120-2024	Supply and Delivery of Medical and Dental Supplies and Consumables	HRMD	NO	NP-53.9 - Small Value Procurement	Mar. 2024	Apr. 2024	May. 2024	May. 2024	COB	2,000,000.00		2,000,000.00	as needed basis
<i>Subtotal</i>										1,068,200,000.00		1,068,200,000.00	
TRAININGS & SEMINARS (SERVICE PROVIDER and HONORARIUM) - MOOE													
ASD-017-2024	Service Provider for the Conduct of Trainings and Learning and Development Seminars (In-House Training Program)	HRMD	NO	NP-53.9 - Small Value Procurement	Jan. 2024	Jan. 2024	Feb. 2024	Feb. 2024	MOOE	1,400,000.00	1,400,000.00		as needed basis
ASD-018-2024	Service Provider for the Conduct of Trainings and Learning and Development Seminars (Leadership Training Program)	HRMD	NO	NP-53.9 - Small Value Procurement	Jan. 2024	Jan. 2024	Feb. 2024	Feb. 2024	MOOE	4,100,000.00	4,100,000.00		as needed basis
ASD-019-2024	Service Provider for the Conduct of Trainings and Learning and Development Seminars-Various (Retirement / GAD / IMS / HR / Annual Conferences)	HRMD	NO	NP-53.9 - Small Value Procurement	Jan. 2024	Jan. 2024	Feb. 2024	Feb. 2024	MOOE	5,400,000.00	5,400,000.00		as needed basis
ASD-020-2024	Service Provider for the Conduct of Trainings and Seminars (Non-Organic)	PPATI	NO	NP-53.9 - Small Value Procurement	Jan. 2024	Jan. 2024	Feb. 2024	Feb. 2024	MOOE	960,600.00	960,600.00		as needed basis
ASD-021-2024	Service Provider for the Conduct of Trainings, Seminars and Meetings	OGM / OCBS	NO	NP-53.9 - Small Value Procurement	Apr. 2024	Apr. 2024	May. 2024	May. 2024	MOOE	500,000.00	500,000.00		as needed basis
<i>Sub-Total</i>										12,360,600.00	12,360,600.00		
TRAININGS & SEMINAR / EVENTS (FOOD & VENUE)- MOOE													
ASD-022-2024	Service Provider for the Conduct of Trainings and Learning and Development Seminars (In-House Training Program)	HRMD	NO	NP-53.9 - Small Value Procurement	Jan. 2024	Jan. 2024	Feb. 2024	Feb. 2024	MOOE	2,000,000.00	2,000,000.00		as needed basis
ASD-023-2024	Service Provider for the Conduct of Trainings and Learning and Development Seminars (Leadership Training Program)	HRMD	NO	NP-53.9 - Small Value Procurement	Jan. 2024	Jan. 2024	Feb. 2024	Feb. 2024	MOOE	400,000.00	400,000.00		as needed basis
ASD-024-2024	Service Provider for the Conduct of Trainings and Learning and Development Seminars (Foreign Training Program)	HRMD	NO	NP-53.9 - Small Value Procurement	Jan. 2024	Jan. 2024	Feb. 2024	Feb. 2024	MOOE	2,600,000.00	2,600,000.00		as needed basis
ASD-025-2024	Service Provider for the Conduct of Trainings and Learning and Development Seminars-Various (Retirement / GAD / IMS / HR / Annual Conferences)	HRMD	NO	NP-53.9 - Small Value Procurement	Jan. 2024	Jan. 2024	Feb. 2024	Feb. 2024	MOOE	14,000,000.00	14,000,000.00		as needed basis
ASD-026-2024	Food Services/Catering Services for Various PPA Head Office Meetings and Activities	ALL RCs	NO	NP-53.9 - Small Value Procurement	Jun. 2024	Jul. 2024	Aug. 2024	Aug. 2024	MOOE	10,000,000.00	10,000,000.00		as needed basis
ASD-027-2024	Conduct of Quarterly CY 2023 Port Executive's Conference (PEC)	CPD	NO	NP-53.9 - Small Value Procurement	Apr. 2024	Apr. 2024	May. 2024	May. 2024	MOOE	3,000,000.00	3,000,000.00		

ASD-028-2024	Conduct of Quarterly CY 2024 Terminal Manager's Conference (TMC)	CPD	NO	NP-53.9 - Small Value Procurement	Apr. 2024	Apr. 2024	May. 2024	May. 2024	MOOE	2,000,000.00	2,000,000.00		
ASD-029-2024	Maritime Safety Summit 2024	POSD	NO	NP-53.9 - Small Value Procurement	Apr. 2024	Apr. 2024	May. 2024	May. 2024	MOOE	700,000.00	700,000.00		
ASD-030-2024	PPA 49th Anniversary- Lease of Venue	HRMD/CPD	NO	NP-53.9 - Small Value Procurement	Apr. 2024	Apr. 2024	May. 2024	May. 2024	MOOE	1,000,000.00	1,000,000.00		
ASD-031-2024	2024 Christmas Party Venue and Meals	POSD	NO	NP-53.9 - Small Value Procurement	Sept. 2024	Oct. 2024	Oct. 2024	Oct. 2024	COB	2,000,000.00	2,000,000.00		
										37,700,000.00	37,700,000.00		
TRAININGS & SEMINAR(SUPPLIES/ MATERIALS/REGISTRATION FEE/ MEMBERSHIP FEE)-MOOE													
ASD-032-2024	Service Provider for the Conduct of Trainings and Learning and Development Seminars (In-House Training Program)	HRMD	NO	NP-53.9 - Small Value Procurement	Jan. 2024	Jan. 2024	Feb. 2024	Feb. 2024	MOOE	210,000.00	210,000.00		as needed basis
ASD-033-2024	Service Provider for the Conduct of Trainings and Learning and Development Seminars (Leadership Training Program)	HRMD	NO	NP-53.9 - Small Value Procurement	Jan. 2024	Jan. 2024	Feb. 2024	Feb. 2024	MOOE	60,000.00	60,000.00		as needed basis
ASD-034-2024	Service Provider for the Conduct of Trainings and Learning and Development Seminars (Local Training Program)	HRMD	NO	NP-53.9 - Small Value Procurement	Jan. 2024	Jan. 2024	Feb. 2024	Feb. 2024	MOOE	4,000,000.00	4,000,000.00		as needed basis
ASD-035-2024	Service Provider for the Conduct of Trainings and Learning and Development Seminars (Foreign Training Program)	HRMD	NO	NP-53.9 - Small Value Procurement	Jan. 2024	Jan. 2024	Feb. 2024	Feb. 2024	MOOE	450,000.00	450,000.00		as needed basis
ASD-036-2024	Service Provider for the Conduct of Trainings and Learning and Development Seminars-Various (Retirement / GAD / IMS / HR / Annual Conferences)	HRMD	NO	NP-53.9 - Small Value Procurement	Jan. 2024	Jan. 2024	Feb. 2024	Feb. 2024	MOOE	2,100,000.00	2,100,000.00		as needed basis
ASD-037-2024	Registration/ Membership Fees and Supplies for the Conduct of Training and Learning and Development Seminar (Non-Organic)	PPATI	NO	NP-53.9 - Small Value Procurement	Jan. 2024	Jan. 2024	Feb. 2024	Feb. 2024	MOOE	10,000.00	10,000.00		as needed basis
										Sub-Total	6,830,000.00	6,830,000.00	
REPAIRS & MAINTENANCE / RENOVATION - MOOE													
ASD-038-2024	Repair and Maintenance-Office Buildings and Other Structures	ASD	NO	NP-53.9 - Small Value Procurement	Jan. 2024	Feb. 2024	Mar. 2024	Mar. 2024	MOOE	20,000,000.00	20,000,000.00		as needed basis
ASD-039-2024	Repairs and Maintenance-Equipment	ASD	NO	NP-53.9 - Small Value Procurement	Jan. 2024	Feb. 2024	Mar. 2024	Mar. 2024	MOOE	10,000,000.00	10,000,000.00		as needed basis
ASD-040-2024	Repairs and Maintenance- Motor Vehicle	ASD	NO	NP-53.9 - Small Value Procurement	Jan. 2024	Feb. 2024	Mar. 2024	Mar. 2024	MOOE	10,000,000.00	10,000,000.00		as needed basis
ASD-041-2024	Repair and Maintenance of ICT Equipment and Software	ICTD	NO	NP-53.9 - Small Value Procurement	Jan. 2024	Feb. 2024	Mar. 2024	Mar. 2024	MOOE	10,000,000.00	10,000,000.00		as needed basis
ASD-042-2024	Repairs and Maintenance of Furnitures and Fixtures	ASD	NO	NP-53.9 - Small Value Procurement	Jan. 2024	Feb. 2024	Mar. 2024	Mar. 2024	MOOE	5,000,000.00	5,000,000.00		as needed basis
ASD-043-2024	Repairs and Maintenance of Military and Security Equipment	ASD	NO	NP-53.9 - Small Value Procurement	Jan. 2024	Feb. 2024	Mar. 2024	Mar. 2024	MOOE	3,000,000.00	3,000,000.00		as needed basis
ASD-044-2024	Replacement of Trougher Type Light Fixture for Offices	ASD	NO	NP-53.9 - Small Value Procurement	Jan. 2024	Feb. 2024	Mar. 2024	Mar. 2024	MOOE	2,000,000.00	2,000,000.00		

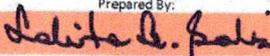
ASD-045-2024	Supply, Delivery & Installation of Materials, Furniture & Fixtures for the Renovation of PPA Head Office Multi- Purpose Room	ASD	NO	Competitive Bidding	Feb.2024	Feb. 2024	Mar. 2024	April. 2024	MOOE	15,000,000.00	15,000,000.00		
ASD-046-2024	Supply, Delivery & Installation of Materials, Furniture & Fixtures for the Renovation of PPA Head Office Gymnasium	ASD	NO	Competitive Bidding	Feb.2024	Feb. 2024	Mar. 2024	April. 2024	MOOE	10,000,000.00	10,000,000.00		
ASD-047-2024	Procurement of Pest Control Services for PPA Head Office, Motorpool, PPAT, GAD Center and RSP	ASD	NO	Competitive Bidding	Mar. 2024	Apr. 2024	May. 2024	May. 2024	MOOE	2,800,000.00	2,800,000.00		
ASD-048-2024	Supply, Delivery & Installation of Materials, Furniture & Fixtures for the Renovation of PPA Head Office – OCBS	ASD	NO	Competitive Bidding	Mar. 2024	Apr. 2024	May. 2024	May. 2024	MOOE	8,000,000.00	8,000,000.00		
ASD-049-2024	Supply, Delivery & Installation of Materials, Furniture & Fixtures for the Renovation of PPA Head Office -- OAGMFA	ASD	NO	Competitive Bidding	Mar. 2024	Apr. 2024	May. 2024	May. 2024	MOOE	5,000,000.00	5,000,000.00		
ASD-050-2024	Supply, Delivery & Installation of Materials, Furniture & Fixtures for the Renovation of PPA Head Office- PCMD	ASD	NO	Competitive Bidding	Apr. 2024	May. 2024	Jun. 2024	Jun. 2024	MOOE	8,000,000.00	8,000,000.00		
ASD-051-2024	Supply, Delivery & Installation of Materials, Furniture & Fixtures for the Renovation of PPA Head Office- DSD	ASD	NO	Competitive Bidding	Apr. 2024	May. 2024	Jun. 2024	Jun. 2024	MOOE	8,000,000.00	8,000,000.00		
ASD-052-2024	Supply, Delivery & Installation of Materials, Furniture & Fixtures for the Renovation of PPA Head Office- PPDD	ASD	NO	Competitive Bidding	Apr. 2024	May. 2024	Jun. 2024	Jun. 2024	MOOE	12,000,000.00	12,000,000.00		
ASD-053-2024	Supply, Delivery & Installation of Materials, Furniture & Fixtures for the Renovation of PPA Head Office- POSD	ASD	NO	Competitive Bidding	Jun. 2024	Jul. 2024	Aug. 2024	Aug. 2024	MOOE	6,000,000.00	6,000,000.00		
ASD-054-2024	Supply, Delivery & Installation of Materials, Furniture & Fixtures for the Renovation of PPA Head Office- CSD	ASD	NO	Competitive Bidding	Jun. 2023	Jul. 2023	Aug. 2023	Aug. 2023	MOOE	6,000,000.00	6,000,000.00		
ASD-055-2024	Supply, Delivery & Installation of Materials, Furniture & Fixtures for the Renovation of PPA Head Office - CD	ASD	NO	Competitive Bidding	Jun. 2023	Jul. 2023	Aug. 2023	Aug. 2023	MOOE	6,000,000.00	6,000,000.00		
ASD-056-2024	Supply, Delivery & Installation of Materials, Furniture & Fixtures for the Renovation of PPA Head Office- Medical Clinic	ASD	NO	Competitive Bidding	Jun. 2023	Jul. 2023	Aug. 2023	Aug. 2023	MOOE	8,000,000.00	8,000,000.00		
ASD-057-2024	Supply, Delivery & Installation of Materials, Furniture & Fixtures for the Renovation of PPA Head Office- PMSODD	ASD	NO	Competitive Bidding	Jun. 2023	Jul. 2023	Aug. 2023	Aug. 2023	MOOE	5,000,000.00	5,000,000.00		

ASD-058-2024	Supply, Delivery & Installation of Materials, Furniture & Fixtures for the Renovation of Information & Communication Technology Department	ASD	NO	Competitive Bidding	Jun. 2023	Jul. 2023	Aug. 2023	Aug. 2023	MCOE	8,000,000.00	8,000,000.00		
ASD-059-2024	Supply, Delivery & Installation of Materials, Furniture & Fixtures for the Renovation of Treasury Department	ASD	NO	Competitive Bidding	Jul. 2024	Aug. 2024	Sept. 2024	Sept. 2024	MCOE	6,000,000.00	6,000,000.00		
ASD-060-2024	Supply, Delivery & Installation of Materials, Furniture & Fixtures for the Renovation of Corporate Planning Department	ASD	NO	Competitive Bidding	Jul. 2024	Aug. 2024	Sept. 2024	Sept. 2024	MCOE	6,000,000.00	6,000,000.00		
ASD-061-2024	Supply, Delivery & Installation of Materials, Furniture & Fixtures for the Renovation of Legal Services Department	ASD	NO	Competitive Bidding	Jul. 2024	Aug. 2024	Sept. 2024	Sept. 2024	MCOE	8,000,000.00	8,000,000.00		
ASD-062-2024	Supply, Delivery & Installation of Materials, Furniture & Fixtures for the Renovation of Bids and Awards Committee Office	ASD	NO	Competitive Bidding	Jul. 2024	Aug. 2024	Sept. 2024	Sept. 2024	MCOE	3,000,000.00	3,000,000.00		
ASD-063-2024	Supply, Delivery & Installation of Materials, Furniture & Fixtures for the Renovation of ISAS	ASD	NO	Competitive Bidding	Jul. 2024	Aug. 2024	Sept. 2024	Sept. 2024	MCOE	6,000,000.00	6,000,000.00		
ASD-064-2024	Supply, Delivery & Installation of Materials, Furniture & Fixtures for the Renovation of Central Receiving Unit	ASD	NO	Competitive Bidding	Jul. 2024	Aug. 2024	Sept. 2024	Sept. 2024	MCOE	2,000,000.00	2,000,000.00		
										154,800,000.00	154,800,000.00		
ANNUAL SERVICES (UTILITIES / LICENSES / SOFTWARES/ MAINTENANCE) -													
ASD-065-2024	Supply and Delivery of Books	PPATI	NO	NP-53.9 - Small Value Procurement	Jan. 2024	Feb. 2024	Mar. 2024	Mar. 2024	MCOE	200,000.00	200,000.00		
ASD-066-2024	Procurement of E-Books	PPATI	NO	NP-53.9 - Small Value Procurement	Jan. 2024	Feb. 2024	Mar. 2024	Mar. 2024	MCOE	500,000.00	500,000.00		
ASD-068-2024	Water Expenses	ASD	NO	NP-53.9 - Small Value Procurement	Jan. 2024	Feb. 2024	Mar. 2024	Mar. 2024	MCOE	7,000,000.00	7,000,000.00		
ASD-069-2024	Supply and Delivery of Drinking Water to PPA Head Office	ASD	NO	NP-53.9 - Small Value Procurement	Jan. 2024	Feb. 2024	Mar. 2024	Mar. 2024	MCOE	1,000,000.00	1,000,000.00		
ASD-121-2024	Provision of Baggage Security Screening Machine Operators for Philippine Ports Authority Head Office, Port Management Offices and Terminal Management Offices/Ports	HRMD	NO	Competitive Bidding	Jan. 2024	Feb. 2024	Mar. 2024	Mar. 2024	MCOE	310,000,000.00	310,000,000.00		
ASD-070-2024	Procurement of Security Guard - Central Luzon / Northern Luzon	PPD	NO	Competitive Bidding	May. 2024	Jun. 2024	Jul. 2024	Jul. 2024	MCOE	360,000,000.00	360,000,000.00		
ASD-071-2024	Procurement of Security Guard - Southern Luzon Cluster	PPD	NO	Competitive Bidding	May. 2024	Jun. 2024	Jul. 2024	Jul. 2024	MCOE	390,000,000.00	390,000,000.00		
ASD-072-2024	Procurement of Security Guard - Visayas Cluster	PPD	NO	Competitive Bidding	May. 2024	Jun. 2024	Jul. 2024	Jul. 2024	MCOE	495,000,000.00	495,000,000.00		
ASD-073-2024	Procurement of Security Guard - Northern Mindanao Cluster	PPD	NO	Competitive Bidding	May. 2024	Jun. 2024	Jul. 2024	Jul. 2024	MCOE	375,000,000.00	375,000,000.00		

ASD-074-2024	Procurement of Security Guard - Southern Mindanao Cluster	PPD	NO	Competitive Bidding	May, 2024	Jun, 2024	Jul, 2024	Jul, 2024	MOOE	345,000,000.00	345,000,000.00		
ASD-075-2024	Procurement of Service Provider for the Annual Maintenance of Baggage X-ray Machines (RAPISCAN)	PPD	NO	Direct Contracting	May, 2024	Jun, 2024	Jul, 2024	Jul, 2024	MOOE	40,000,000.00	40,000,000.00		Rapiscan
ASD-076-2024	Procurement of Service Provider for the Annual Maintenance of Baggage X-ray Machines (SMITH DETECTION)	PPD	NO	Direct Contracting	May, 2024	Jun, 2024	Jul, 2024	Jul, 2024	MOOE	82,800,000.00	82,800,000.00		69 units BxMs and 69 units Walk-Through Metal Detectors
ASD-077-2024	Monthly Subscription for the Surveillance System Nationwide	PPD	NO	NP-53.9 - Small Value Procurement	May, 2024	Jun, 2024	Jul, 2024	Jul, 2024	MOOE	150,000,000.00	150,000,000.00		Exp: August 2024 - Phase 1 December 2025 - Phase 2 September 2026 - Phase 3
ASD-078-2024	Procurement of Service Provider for the Preventive Maintenance for Software and Hardware for 48 Seismic Accelerograph Machines installed in 48 PMOs and TMOs for Phase 1 and 2	ASD	NO	Direct Contracting	May, 2024	Jun, 2024	Jul, 2024	Jul, 2024	MOOE	13,305,600.00	13,305,600.00		
ASD-079-2024	Procurement of Service Provider for the Annual Maintenance and Service of Generator Set (Phase I)	ASD	NO	Direct Contracting	May, 2024	Jun, 2024	Jul, 2024	Jul, 2024	MOOE	42,000,000.00	42,000,000.00		
ASD-080-2024	Procurement of Service Provider for the Annual Maintenance and Service of Generator Set (Phase II)	ASD	NO	Direct Contracting	May, 2024	Jun, 2024	Jul, 2024	Jul, 2024	MOOE	29,000,000.00	29,000,000.00		
ASD-081-2024	Procurement of Service Provider for the Annual Maintenance and Service of Generator Set (Phase III)	ASD	NO	Direct Contracting	May, 2024	Jun, 2024	Jul, 2024	Jul, 2024	MOOE	29,000,000.00	29,000,000.00		
ASD-082-2024	Procurement of Service Provider for the Annual Maintenance and Service of Airconditioning Units (Phase I)	ASD	NO	Direct Contracting	May, 2024	Jun, 2024	Jul, 2024	Jul, 2024	MOOE	35,000,000.00	35,000,000.00		
ASD-083-2024	Procurement of Service Provider for the Annual Maintenance and Service of Airconditioning Units (Phase II)	ASD	NO	Direct Contracting	May, 2024	Jun, 2024	Jul, 2024	Jul, 2024	MOOE	35,000,000.00	35,000,000.00		
ASD-084-2024	Maintenance Services for Cisco Equipment	ICTD	NO	Competitive Bidding	May, 2024	Jun, 2024	Jul, 2024	Jul, 2024	MOOE	2,200,000.00	2,200,000.00		
ASD-085-2024	Procurement of Supply, Delivery and Installation of a Corporate Anti-Virus with Hybrid Network Support for Two (2) Years at the PPA Head Office and Port Management Offices Nationwide	ICTD	YES	Competitive Bidding	Jan, 2024	Jan, 2024	Feb, 2024	Feb, 2024	MOOE	7,500,000.00	7,500,000.00		
ASD-086-2024	MPLS/IP-VPN/Internet	ICTD	NO	Competitive Bidding	May, 2024	Jun, 2024	Jul, 2024	Jul, 2024	MOOE	20,000,000.00	20,000,000.00		
ASD-087-2024	Technical Support Services for PPA's Core Application	ICTD	NO	Competitive Bidding	May, 2024	Jun, 2024	Jul, 2024	Jul, 2024	MOOE	17,000,000.00	17,000,000.00		
ASD-088-2024	Storage Solution Maintenance	ICTD	NO	Competitive Bidding	May, 2024	Jun, 2024	Jul, 2024	Jul, 2024	MOOE	3,200,000.00	3,200,000.00		
ASD-089-2024	Disaster Recovery Center/Collocation	ICTD	NO	Competitive Bidding	May, 2024	Jun, 2024	Jul, 2024	Jul, 2024	MOOE	1,512,000.00	1,512,000.00		
ASD-090-2024	Maintenance of HUSVM Storage	ICTD	NO	Competitive Bidding	May, 2024	Jun, 2024	Jul, 2024	Jul, 2024	MOOE	6,000,000.00	6,000,000.00		

ASD-091-2024	Provision for PPA Online Pre-placement and promotional examination	HRMD	NO	NP-53.9 - Small Value Procurement	May, 2024	Jun. 2024	Jul. 2024	Jul. 2024	MOOE	1,500,000.00	1,500,000.00		
ASD-092-2024	Supply and Delivery of Accountable Forms	TD	NO	NP-53.5 Agency-to-Agency	May, 2024	Jun. 2024	Jul. 2024	Jul. 2024	MOOE	83,000,000.00	83,000,000.00		
ASD-093-2024	Lease of Photocopying Machines and Consumables	ASD	NO	Competitive Bidding	May, 2024	Jun. 2024	Jul. 2024	Jul. 2024	MOOE	7,000,000.00	7,000,000.00		
ASD-094-2024	Enterprise Agreement with Microsoft for Office 365	ICTD	NO	Competitive Bidding	May, 2024	Jun. 2024	Jul. 2024	Jul. 2024	MOOE	28,100,000.00	28,100,000.00		
ASD-095-2024	Rental of Commercial Lot in Bulacan for establishment of PPA's Container Depot	ASD	NO	Competitive Bidding	May, 2024	Jun. 2024	Jul. 2024	Jul. 2024	MOOE	180,000,000.00	180,000,000.00		
ASD-096-2024	Maintenance Services for Enterprise Storage Array and Related Equipment	ICTD	NO	Competitive Bidding	May, 2024	Jun. 2024	Jul. 2024	Jul. 2024	MOOE	3,200,000.00	3,200,000.00		
ASD-097-2024	Calibration and Maintenance of Phase I & II Body Scanners for Three (3) Years	ASD	NO	Direct Contracting	May, 2024	Jun. 2024	Jul. 2024	Jul. 2024	MOOE	48,000,000.00	48,000,000.00		
ASD-098-2024	Supply and Delivery of Consumables for Accountable Forms	TD	NO	Competitive Bidding	May, 2024	Jun. 2024	Jul. 2024	Jul. 2024	MOOE	5,000,000.00	5,000,000.00		recurring
ASD-099-2024	Motor Vehicles (Fuel / Registration/ Insurance)	ASD	NO	NP-53.9 - Small Value Procurement	May, 2024	Jun. 2024	Jul. 2024	Jul. 2024	MOOE	20,000,000.00	20,000,000.00		recurring
ASD-100-2024	Electricity	ASD	NO	NP-53.9 - Small Value Procurement	May, 2024	Jun. 2024	Jul. 2024	Jul. 2024	MOOE	30,000,000.00	30,000,000.00		recurring
ASD-101-2024	Procurement of Service Provider for PPA's Laundry Services	ASD	NO	NP-53.9 - Small Value Procurement	May, 2024	Jun. 2024	Jul. 2024	Jul. 2024	MOOE	1,000,000.00	1,000,000.00		recurring
ASD-102-2024	Procurement of Service Provider for PPA's Logistic Services	ASD	NO	Competitive Bidding	May, 2024	Jun. 2024	Jul. 2024	Jul. 2024	MOOE	10,000,000.00	10,000,000.00		recurring
ASD-103-2024	Telephone / Landline Subscription	ICTD	NO	NP-53.9 - Small Value Procurement	May, 2024	Jun. 2024	Jul. 2024	Jul. 2024	MOOE	6,000,000.00	6,000,000.00		recurring
ASD-104-2024	Mobile Expenses	ICTD	NO	NP-53.9 - Small Value Procurement	May, 2024	Jun. 2024	Jul. 2024	Jul. 2024	MOOE	10,000,000.00	10,000,000.00		recurring
ASD-105-2024	Internet Subscription	ICTD	NO	NP-53.9 - Small Value Procurement	May, 2024	Jun. 2024	Jul. 2024	Jul. 2024	MOOE	1,000,000.00	1,000,000.00		recurring
ASD-106-2024	Cable Subscription	ASD	NO	NP-53.9 - Small Value Procurement	May, 2024	Jun. 2024	Jul. 2024	Jul. 2024	MOOE	312,000.00	312,000.00		recurring
ASD-107-2024	Procurement of Thuraya Satellite Phone SIM Cards	ASD	NO	NP-53.9 - Small Value Procurement	May, 2024	Jun. 2024	Jul. 2024	Jul. 2024	MOOE	500,000.00	500,000.00		recurring
ASD-108-2024	Procurement of Service Provider for PPA's Advertising and Publications	ASD	NO	NP-53.9 - Small Value Procurement	May, 2024	Jun. 2024	Jul. 2024	Jul. 2024	MOOE	4,000,000.00	4,000,000.00		recurring
ASD-109-2024	Awards and Rewards	ASD	NO	NP-53.9 - Small Value Procurement	May, 2024	Jun. 2024	Jul. 2024	Jul. 2024	MOOE	5,000,000.00	5,000,000.00		recurring
ASD-110-2024	Survey System and Equipments	OAGME	NO	Competitive Bidding	May, 2024	Jun. 2024	Jul. 2024	Jul. 2024	MOOE	50,000,000.00	50,000,000.00		recurring
ASD-111-2024	Rentals / Lease	ASD	NO	NP-53.9 - Small Value Procurement	May, 2024	Jun. 2024	Jul. 2024	Jul. 2024	MOOE	9,500,000.00	9,500,000.00		recurring
ASD-112-2024	Supply and Delivery of Prepaid Mobile Cards for PPA	ASD	NO	Competitive Bidding	May, 2024	Jun. 2024	Jul. 2024	Jul. 2024	MOOE	2,000,000.00	2,000,000.00		recurring
ASD-113-2024	Military Supplies and Materials	PPD/ASD	NO	NP-53.9 - Small Value Procurement	May, 2024	Jun. 2024	Jul. 2024	Jul. 2024	MOOE	4,000,000.00	4,000,000.00		as needed basis
ASD-114-2024	Semi-Expendables (Equipment)	ASD	NO	NP-53.9 - Small Value Procurement	May, 2024	Jun. 2024	Jul. 2024	Jul. 2024	MOOE	500,000.00	500,000.00		as needed basis
ASD-115-2024	Semi-Expendables (FFE)	ASD	NO	NP-53.9 - Small Value Procurement	May, 2024	Jun. 2024	Jul. 2024	Jul. 2024	MOOE	6,800,000.00	6,800,000.00		as needed basis
ASD-116-2024	Swimming Pool Maintenance	ASD	NO	NP-53.9 - Small Value Procurement	May, 2024	Jun. 2024	Jul. 2024	Jul. 2024	MOOE	1,000,000.00	1,000,000.00		as needed basis

ASD-117-2024	Supply and Delivery of Office Supplies	ASD	NO	NP-53.9 - Small Value Procurement	Jan. 2024	Jan. 2024	Feb. 2024	Feb. 2024	MCOE	30,000,000.00	30,000,000.00		as needed basis
ASD-118-2024	Change Requests of PPA Head Office and PMOs on the CCTV Surveillance Monitoring	ASD	NO	Direct Contracting	Jan. 2024	Jan. 2024	Feb. 2024	Feb. 2024	MCOE	10,000,000.00	10,000,000.00		as needed basis
ASD-119-2024	Procurement of Spare Parts for Machineries & Equipment	ASD	NO	Direct Contracting	Jan. 2024	Jan. 2024	Feb. 2024	Feb. 2024	MCOE	5,000,000.00	5,000,000.00		as needed basis
<i>Sub-Total</i>										3,359,629,600.00	3,359,629,600.00	-	
TOTAL CAPEX	1,068,200,000.00			TOTAL MOOE	3,571,320,200.00					APP GRAND TOTAL	4,639,520,200.00		

Prepared By:

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