

PHILIPPINE PORTS AUTHORITY (PPA)

		Component			Baseline Data		Targets		
Objective/Measure		Formula	Weight	Rating Scale ^{a/}	2019	2020	2021	2022	
SOCIAL IMPACT	SO 1	Enhance Accessibility Through Seamless Connectivity with Other Transport Modes							
	SM 1	Cargo Throughput (in Million Metric Tons [MMT])	Absolute Figure	5.0%	Actual / Target	266.42	243.99	218.35	255.38
	SM 2	Average Vessel Waiting Time in PPA's Top 10 Baseports (in hrs)	Absolute Figure	2.5%	Actual / Target	N/A	N/A	5 hours	5 hours
	SM 3	Passenger Traffic (in Million Passengers)	Absolute Figure	5.0%	Actual / Target	83.72	24.89	20.80	25.39
	SM 4	Average Vessel Turn-around Time in PPA's Top 10 Baseports (in hrs)	Absolute Figure	2.5%	Actual / Target	N/A	N/A	36.27 hours	36.27 hours
	SM 5	Ro-Ro Ramps Completed	Cumulative Number	5.0%	Actual / Target	+6 (295 cumulative total)	+7 (302 cumulative total)	+9 (311 cumulative total)	+8 (319 cumulative total)
		Sub-total		20.0%					
FINANCIAL	SO 2	Become Financially Sufficient to Support its Development Programs							
	SM 6	Port Revenues (in Billion Pesos)	Service and Business Income + Gains + Other Non-operating Income	20.0%	Actual / Target	18.35	16.64	18.16	19.77