

**PHILIPPINE PORTS AUTHORITY
2022 PERFORMANCE SCORECARD**

PPA VISION: " By 2030, the Philippine Ports Authority, as part of an integrated transport and logistics system, shall have provided port facilities and services at par with global best practices and a port regulatory environment conducive to national development"

	Objective/Measure	Formula	Weight	Rating Scale	Data Provider	Baseline	Target	Accomplishment as of March 2022	
						2021	2022		
SOCIAL IMPACT	SO 1 Enhance Accessibility Through Seamless Connectivity with Other Transport Modes								
	SM 1	Cargo Throughput (in million metric tons)	Absolute Figure	5.0	Actual/Target	Corporate Planning Department	218.35	248.89	53.89
	SM 2	Average Vessel Waiting Time in PPA's Top 10 Baseports	Absolute Figure	2.5	Actual/Target	Corporate Planning Department	5 hours	5 hours	4.55
	SM 3	Passenger Traffic (in Million Passengers)	Absolute Figure	5.0	Actual/Target	Corporate Planning Department	20.8	25.39	5.22
	SM 4	Average Vessel Turn-around Time in PPA's Top 10 Baseports	Absolute Figure	2.5	Actual/Target	Corporate Planning Department	36.27 hours	36.27 hours	32.15
	SM 5	Number of RoRo Ramps Completed (based on RoRo networks)	Additional Number for the year	5.0	Actual/Target	Engineering Office	Additional 9	8	On going
FINANCIAL	SO 2 Become Financially Sufficient to Support its Development Programs								
	SM 6	Port Revenue (In Billion Pesos)	Absolute Amount	20.0	Actual/Target	PMOs/Finance/CD	18.16	19.77	4.44
	SM 7	Earnings Before Interest, Taxes, Depreciation and Amortization (In Billion Pesos)	Absolute Amount	15.0	Actual/Target	PMOs/Finance/CD	10.56	12.23	3.77
	SO 3 Augment National Capacity to Achieve Government Thrusts								
SM 8	Budget Utilization Rate	Budget Utilized/ Total Allocated Amount for Locally Funded Projects	5.0	Actual/Target	Engineering Office	90%	80%	10.38%	

Objective/Measure	Formula	Weight	Rating Scale	Data Provider	Baseline	Target	Accomplishment as of March 2022		
					2021	2022			
SO 4 Improve Stakeholders' Satisfaction Rating									
STAKEHOLDERS	SM 9	Percent of Satisfied Customers a. Passengers b. Shipping Lines c. Concessionaires	Number of respondents which gave at least a Satisfactory Rating/ Total number of respondents	2.5 2.5 2.5	Actual/Target	Corporate Planning Department	90% 90% 90%	90% 90% 90%	Procurement of the third service provider for the conduct of the survey is ongoing.
	SM 10	Percent of Common Permits Released within Indicated Processing Time	Number of permits released within prescribed period/ Total permits released	2.5	Actual/Target	Operations Office/ Commercial Services Department (CSD)	100%	100%	100%
	SM 11	Percent of Identified Ports Compliant with International Ship and Port Facility Security (ISPS) Code	Ports Compliant with International Ship and Port Facility Security (ISPS) Code/ Total Number of Identified Ports	5.0	Actual/Target	Operations Office/ Port Police Department (PPD)	100% (for 99 identified ports)	100% (for 112 identified ports)	124 ports are compliant
	SM 12	Electronic Accreditation of Port Service Providers	Actual Number	5.0	Actual/Target	Operations Office/ Port Operations & Services Dept (POSD)	100% Processing of all applications received based on prescribed timetable	100% Processing of all applications received based on prescribed timetable	Reviewed, evaluated, and processed one hundred and sixty-seven (167) PPA Accreditation of Port Services Provider

Objective/Measure	Formula	Weight	Rating Scale	Data Provider	Baseline	Target	Accomplishment as of March 2022	
					2021	2022		
SO 5 Be Recognized For its International Best Practices on its Core Processes								
<i>ISO Certifications</i>								
SM 13	a. Number of Ports with Integrated Management System (IMS) Certification	Number of Ports	5.0	Actual/Target	PMSODD	9	9	Conducted Technical Guidance in preparation to the ISO Certification Audit
	b. Number of Ports with Quality Management System (QMS) Certification		5.0	Actual/Target	PMSODD	17	17	
SO 6 Promote a Regulatory Framework In Pursuit of National Port Development Program								
SM 14	Implementation of the New Policy on the Procurement of Port Services Contract	Actual Number	5.0	Actual/Target	Operations Office/ Port Operations & Services Dept (POSD)	2	6	<p>Rendered technical assistance and evaluated TORs/PLUS/KPIs/Minimum Concession Fee/ Working Capital Computations and Proposed Rental Rate for PTMRF of the following Ports:</p> <ol style="list-style-type: none"> 1. Port of Masbate 2. Port of Tagbilaran 3. Ports of San Juan and Nasugbu 4. Clustered Ports of Roxas, Bulalacao and Mansalay 5. Iloilo Commercial Port Complex 6. Port of Pasig 7. Ports of Opol and Guinsiliban 8. Port of Masao
	a. Ports Bid Out based on the Approved Implementing Rules and Regulations							
SO 7 Develop and Maintain A Workforce With Necessary Competencies								
SM 15	Employees Meeting Required Competencies	Actual Accomplishment	5.0	Actual/Target	HRMD	50% of total respondents (Total Respondents = 2000)	35% of Identified Employees with Competency Gaps Meeting the Required Competencies	Conduct of Competency assessment is ongoing

100.0