

SUPPLEMENTAL/BID BULLETIN NO. 1

PORT TERMINAL MANAGEMENT CONTRACT FOR PORT OF SASA

TO: All Prospective Bidders

Members, HO-BAC-PTMC

: Others Concerned

Relative to the Port Terminal Management Contract for Port of Sasa, which was advertised in a newspaper of general circulation and posted in the PPA website and in conspicuous places in the PPA premises on April 13, 2022, please be informed of the amendment as follows:

1. Invitation to Bid

Item 2

The Port Development Cost is revised to **Seven Billion Three Hundred Sixty-Nine Million Four Hundred Fifty-Eight Thousand One Hundred Sixty-Eight Pesos (Php7,369,458,168.00)**. The revised Port Development Plan is attached hereto as Annex A.

Item 4

The Minimum Concession Fee for the Project for the duration of the Concession Period is revised to **Eight Billion Six Hundred Thirty-Three**Million Two Hundred Fifty-Two Thousand Seven Hundred Sixty-Two

Pesos and 21/100 (Php8,633,252,762.21), exclusive of all taxes.

The Minimum Concession Fee for the 1st year is likewise revised to **Two Hundred Sixty-One Million Ninety-One Thousand Eight Hundred Ninety-Nine Pesos and 40/100 (Php261,091,899.40)**, exclusive of all taxes.

2. Instruction to Bidders

Section 10.1.1.A.viii

The bidder, partner (in case of Joint Venture) or the nominated entity must have PCAB Registration of MEDIUM A – Port, Harbor and Offshore Engineering

3. Terms of Reference

Section 3.1 and 4.1

The total area covered by this bid is revised to 145,005.82 sq.m. The revised Port Land Use Scheme and revised summary of areas for lease are attached hereto as Annexes B and C respectively.

Section 3.3 (a)

- a. Expansion of berths 3 to 5 (21,365 sq. m.) to include installation of ship to shore (STS) rail lanes and electrical power system (EPS) for 365 ln. m. wharf and provision of roughing-in for shore power facility
- c. Construction shore power facility is removed.
- g. Repair and maintenance of existing concrete pavement, building fixtures, electrical systems, drainage system and other existing facilities is removed.

Parties, during implementation, may agree to the revision of the masterplan for the building/construction of enumerated physical landside infrastructure taking into consideration the actual volume. However, that said plan for building/construction must comply with the minimum requirements above and that the same must be completed within twelve (12) years from the commencement of the Port Terminal Management Contract.

Section 5.1

The Minimum Concession Fee for the twenty (20) year PTMC at the Port of Sasa is **Eight Billion Six Hundred Thirty-Three Million Two Hundred Fifty-Two Thousand Seven Hundred Sixty-Two Pesos and 21/100 (Php8,633,252,762.21)**, exclusive of all taxes.

The Minimum Concession Fee for Year 1 of PTMC is revised to **Two Hundred Sixty-One Million Ninety-One Thousand Eight Hundred Ninety-Nine Pesos and 40/100 (Php261,091,899.40)**, exclusive of all taxes.

Bid Form - 09

The revised form is attached hereto as Annex D.

4. <u>Technical Description of the Port Equipment</u>

- a. STS
 - i. Typical Post Panamax Crane*
 - ii. Outreach 40-45 m
 - iii. Lift height 30-35 m
 - iv. SWL 40/50 t single | 65 t twin
 - v. Hoisting speed 60/150 m/min
 - vi. Trolley speed 180-210 m/min
 - vii. Travel speed 45 m/min
 - viii. Wheel load** 40-55 t per metre

(**Based on 8 wheels per corner at 1 m spacing)

- b. RTG (Rubber Tyre Container Gantry Crane)
 - Rated Hoisting Capacity Under Spreader: 35 t / 41 t / 50 t / 65 t
 - Span: 23.47 m / 26.5 m / based on the yard ii.
 - Hoisting height: 18.2-21.1 m iii.
- c. Mobile Harbour Crane
 - Lifting cap 105t to 125t
 - Min to max reach 11m to 48m or 54m
- d. Weighbridge minimum of 80T capacity

5. Revenue Streams Used in the Determination of the Minimum Concession Fee

- A. Historical Revenue
 - 1. Share in Cargo Handling Services
 - 2. Share from Reefer Operations
 - 3. Lease of Commercial Spaces
 - 4. Lease of Land for the Reefer Operations
 - 5. Storage

- 6. Waste Management and Shore Reception Facility
- B. Projected Govt Share from Incremental Revenue
 - 1. Share in Cargo Handling Services
 - 2. Line Handling Fee

6. On-going Upgrading of the General Cargo Berth at Davao Port

The technical specifications are indicated in the bid documents of the project, which is downloadable in the PPA website.

7. Minimum Equipment Requirements for the Development Commitment

2 units 2 units	Crane Barge (319 GW, minimum) with 60T crane, owned Crawler Crane (30T, minimum), owned
2 units	Pile Hammer (Diesel, 10,500 kg.m.), owned
1 unit	Pile Hammer (Diesel, 7,500 kg.m.), owned
2 units	Drop Hammer (2T, minimum), owned/leased
1 unit	Clamshell, owned
2 units	Concrete Mixer (1 bagger, minimum), owned
2 units	Concrete Vibrator (3.5 hp, minimum), owned
1 unit	Concrete Bucket
1 unit	Concrete Cutter (5 hp, minimum), owned
2 units	Bar Cutter (electric, 25mm dia min.), owned
2 units	Bar Bender (electric, 25mm dia min.), owned
1 unit	Dump Truck (8 cu.m., minimum), owned
1 unit	Water Truck with pump (1,000 gal., minimum), owned

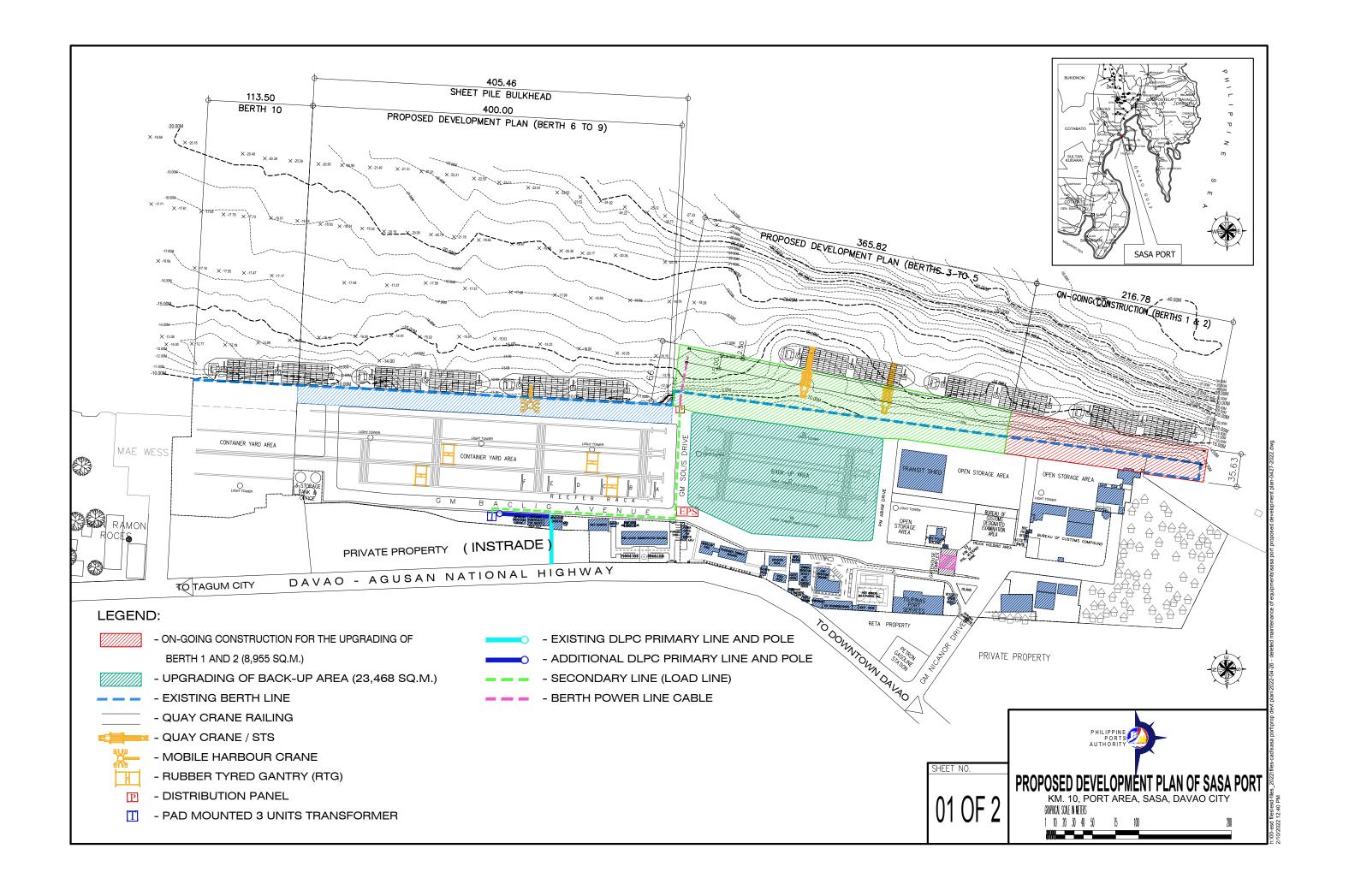
2 units	Suction Hose (100mm, minimum), owned
1 unit	Centrifugal Trash Pumps (100mm, 16 hp), owned
1 unit	Air Compressor (250 cfm, minimum), owned
2 units	Jack Hammer, owned
1 unit	Welding Machine (400 amp., minimum), owned
2 units	Oxy/Acetylene cutting outfit, owned
2 units	Tugboat (500 hp, minimum), owned/leased
1 unit	Road Roller (12.05T, vibratory, minimum), owned/leased
1 unit	Road Grader (125 hp, minimum), owned/leased
1 unit	Payloader (1.06 cu.m., 93 hp, minimum), owned/leased
1 unit	Backhoe (0.40 cu.m., 94.30 hp, minimum), owned/leased
1 unit	Concrete Bucket, owned/leased
2 units	Transit Mixer (5-6 cu.m. cap., minimum), owned/leased
2 units	Plate Compactor (5 hp, minimum), owned

Note: No documentary submission during the Opening of Bids shall be required for Item 7.

Issued this 28th day of April 2022

THE BIDS AND AWARDS COMMITTEE: By:

MARK JONS. PALOMAR Chairperson, HO-BAC-PTMC

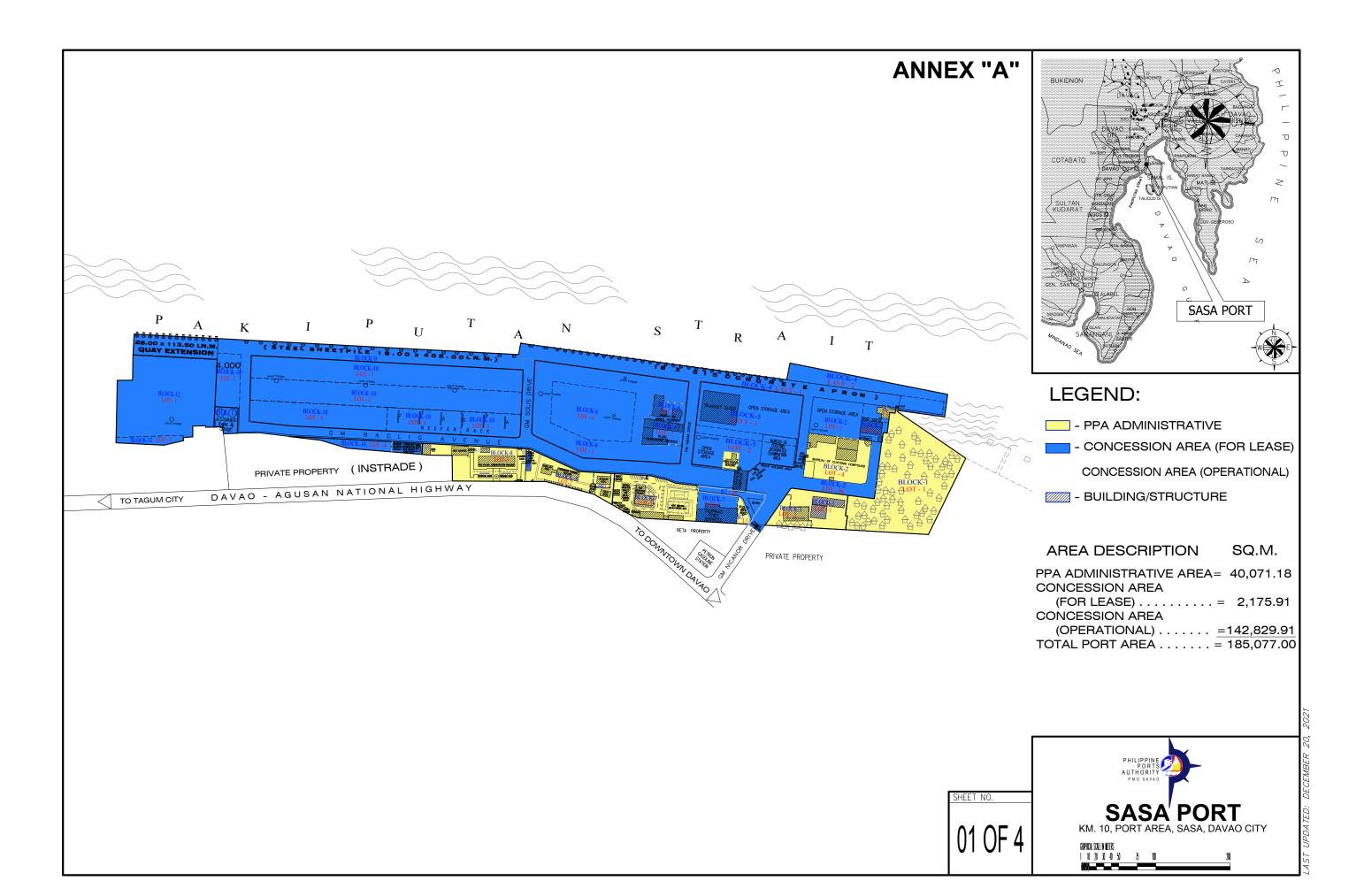


						CONST	RUCTION A	ND EQUIPME	NT FOR SAS	SA PORT DE	VELOPMEN	Т					
DRAWING										D.W. E (074.07 44.0		(D)					
LEGEND:	INVILLENMENTATION SOFTED ELECTRICATION SOFTED END. MONTH PLANS							COST									
LEGEND.		IIEW	PARTICULARS	Yr 1	Yr 2	Yr 3	Yr 4	Yr 5	Yr 6	Yr 7	Yr 8	Yr 9	Yr 10	Yr 11	Yr 12	Yr 13 to 20	(PhP)
		1	CONSTRUCTION AND STRUCTURAL REPAIRS	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035-43	
		185	CONSTRUCTION AND STRUCTURAL REPAIRS														
	Ph 1	1.0	Expansion of berths 3 to 5 (21,365 sq.m.) to include the installation of STS rail lanes and Electrical Power System (EPS) for 365 ln.m. wharf.	439,595,833.33	439,595,833.33	439,595,833.33	439,595,833.33	439,595,833.33	439,595,833.33	439,595,833.33	439,595,833.33	439,595,833.33	439,595,833.33	439,595,833.33	439,595,833.33		5,275,150,000.00
	Ph 1	2.0	Construction of two (2) units weigh bridge at gate complex	4,800,000.00													4,800,000.00
	Ph 2 Ph 4	3.0	Construction of STS rail lanes at berths 1 and 2			194,400,000.00		194,400,000.00									388,800,000.00
	Ph 3	4.0	Reconcreting of 7,949 sq.m. at berths 6 to 9				58,186,680.00										58,186,680.00
	Ph 6	5.0	Upgrading of back-up area at berth 4 and 5 (23,468.00 sq.m.) including the demolition of Plant Quarantine Services (PQS) and Bureau of Animal Industry (BAI) and Construction of Rubber Tyred Gantry Crane Lane.										74.440.496.00	74,440,496,00	74.440.496.00		223.321.488.00
			Number Tyred Garilly Grane Lane.										74,440,490.00	74,440,490.00	74,440,490.00	Total (Item I)	5,950,258,168.00
		II.	PORT EQUIPMENT														
	Ph 2 Ph 4	1.0	Installation of two (2) STS Cranes at berths 3 to 5			400,000,000.00		400,000,000.00									800,000,000.00
EU I	Ph 1	2.0	Provision of four (4) units Rubber Tyred Gantry (RTG)	194,400,000.00	194,400,000.00												388,800,000.00
***************************************	Ph 5	3.0	Provision of one (1) unit mobile harbour crane									230,400,000.00				Total (Item II)	230,400,000.00 1.419,200,000.00
				638,795,833.33	633,995,833.33	1,033,995,833.33	497,782,513.33	1,033,995,833.33	439,595,833.33	439,595,833.33	439,595,833.33	669,995,833.33	514,036,329.33	514,036,329.33	514,036,329.33	- Total (item ii)	7,369,458,168.00
		III.	TOTAL CAPITAL EXPENSES														
			I. Construction & Structural Repairs	PhP		5,950,258,168.00											
			II. Port Equipment			1,419,200,000.00											
			Total Project Cost	PhP	7,:	369,458,168.00											
		LEGEND:	Phase 1		Phase 2		Phase 3		Phase 4		Phase 5		Phase 6				
					~,	, ,	Phase 3		Phase 4		Phase 5		Phase 6				

02 OF 2



n: 00-esd files\esd-files_2022\files-cad\sasa port\prop devt plan\2022-04-26 - deleted m



LEGEND:	BLOCK - 7 LOT - 3
BLOCK - 1 LOT - 1INFORMAL SETTLERS = 14,400.00 SQ.M.	FLOOR AND WAVE INDUSTRIAL SERVICES OCCUPIED 11.39SQ.M. AT GROUND FLOOR OF OPERATIONS BUILDING) MPDC CANTEEN, GUEST HOUSE, PUMPHOUSE, OVERHEAD TANK, ENGINEERING TOOLROOM,
BLOCK - 2	POWERHOUSE II, ESD STOCKROOM/CHAPEL, GUEST HOUSE (FORMER PM'S QUARTER), PORT WORKERS MULTI-PURPOSE HALL=5,904.00SQ.M.
LOT - 1 OPEN STORAGE AREA = 3,334.00 SQ.M.	BLOCK - 8
LOT - 2 OPEN STORAGE AREA = 505.43 SQ.M. DIPSSCOR MOTORPOOL = 938.57 SQ.M. LOT - 3	LOT - 1 · · · · · · · · · · · · · · · · · ·
LOT - 4 · · · · · · · · BUREAU OF CUSTOMS COMPOUND = 5,073.43 SQ.M. + FIELD OFFICE FOR BUREAU OF CUSTOMS X-RAY EXAMINATION AREA = 24.00 SQ.M. LOT - 4a · · · · · · · · · ROAD WAY - 2,585.38 SQ.M.	LOT - 2 · · · · · · · · · PASSENGER TERMINAL BUILDING/MODULAR SHED, 2 GUARD HOUSES, PASSENGER WALKSHED = 2,673.00 SQ.M.
BLOCK - 3	LOT - 2a · · · · · · · · POWERHOUSE FOR REEFER RACKS A,B & C = 194.00 SQ.M.
LOT - 1PHIL. COAST GUARD COMPOUND = 3,041.00 SQ.M.	LOT - 3 PMO-DAVAO ADMINISTRATION BUILDING, PM'S QUARTER,
LOT - 2	CARPORT, PARKING SHED, WAREHOUSE (BODEGA), GUARHOUSE = 5,172.00 SQ.M.
	DI OCIVIO ADDONI (NEW OLIAV & EVTENCIONI) - 10.469.00.50 M
BLOCK - 4	$BLOCK - 9 \dots APRON (NEW QUAY & EXTENSION) = 10,468.00 SQ.M.$
LOT - 1 · · · · · · · · · APRON (OLD QUAY) = 10,350.00 SQ.M. LOT - 2 · · · · · · · · EXPANSION OF GENERAL CARGO BERTH = 3, 804.00 SQ.M.	BLOCK - 10
(TENTATIVE DATE OF COMPLETION ON MARCH 14, 2022)	LOT - 1 MARSHALLING AREA = 10,986.00 SQ.M.
(TENTATIVE DATE OF CONFLETION ON MARCH 14, 2022)	LOT - 2 · · · · · · · · CONTAINER YARD (CY) = 11,005.00 SQ.M.
BLOCK - 5	LOT - 3 CONTAINER YARD (CY) = 5,771.00 SQ.M.
LOT - 1 OPEN STORAGE AREA, TRANSIT SHED, = 8,482.00 SQ.M.	LOT - 4 · · · · · · · · REEFER RACKS D,E & F (CY) 144 REEFER OUTLETS
LOT - 2 OPEN STORAGE AREA, BUREAU OF CUSTOMS DESIGNATED	= 3,162.53 SQ.M.
EXAMINATION AREA, GATE COMPLEX COMPRISES WITH WEIGHBRIDGE AND BOOTH / OFFICE (WEIGHBRIDGE	LOT - 5 REEFER RACKS A,B & C (CY) 144 REEFER OUTLETS = 2,524.13 SQ.M.
1 & 2 = 82.32 SQ.M. WITH 1 BOOTH = 6.75 SQ.M. LEASED BY	LOT - 6 · · · · · · · · MINI-FOREST = 1,349.09 SQ.M.
FILPORT), FILPORT STORAGE AREA = 1,134.07 SQ.M., PORT	POWERHOUSE FOR REEFER RACKS D,E & F, = 244.66 SQ.M.
POLICE OFFICE = 459.00 SQ.M., ATM OF PHILIPPINE VETERANS BANK, TOTAL LOT AREA = 6,058.63 SQ.M.	DIPSSCOR OPERATIONS OFFICE = 116.25 SQ.M. LOT - 7 CONTAINER YARD (CY) = 2,325.00 SQ.M.
BLOCK - 6	2,020.00 CQVI.
LOT - 1 BUREAU OF ANIMAL INDUSTRY COMPOUND = 1,299.00 SQ.M.	BLOCK - 11 3 STORAGE TANK = 1,000.00 SQ.M.
LOT - 2 PLANT QUARANTINE SERVICES COMPOUND = 1,694.00 SQ.M.	BLOCK - 12
LOT - 3	LOT - 1 OPEN STORAGE AREA FOR DANGEROUS CARGO=13,126.00 SQ.M.
LOT - 4	LOT - 2 OPEN STORAGE AREA = 896.00 SQ.M.
BLOCK - 7	
LOT - 1 VESSEL'S CREW BUILDING = 438.00 SQ.M.	ROAD NETWORK 19,513.15 SQ.M.
LOT - 2 FILPORT COMPOUND = 2,059.66 SQ.M.	TOTAL AREA
LOT - 2a ROADWAY = 1,198.34 SQ.M.	PHILIPPINE PORTS AUTHORITY
	SHEET NO.

02 OF 4



UPDATED: DECEMBER 20, 20

ANNEX "B"

ADMINISTRATIVE AREA

BLOCK - 1 LOT - 1INFO	DRMAL SETTLERS = 14,400.00 SQ.M.
LOT - 4 BUR	LIPPINE COAST GUARD OUTPOST = 272.00 SQ.M. EAU OF CUSTOMS COMPOUND = 5,073.43 SQ.M. + FIELD OFFICE BUREAU OF CUSTOMS X-RAY EXAMINATION AREA = 24.00 SQ.M.
BLOCK - 3	
LOT - 1	L. COAST GUARD COMPOUND = 3,041.00 SQ.M. A WAREHOUSE = 608.92 SQ.M. ORMAL SETTLERS = 942.08 SQ.M.
BLOCK - 5 LOT - 2 PC	ORT POLICE OFFICE = 459.00 SQ.M.
BLOCK - 7	SSEL'S CREW BUILDING = 438.00 SQ.M.
PM FLG GR HC PO	IO-DAVAO'S OPERATIONS AND TERMINAL OFFICES / PPA, MO-DAVAO SAGITARIUS AGENCY OCCUPIED 10.41SQ.M. AT 2ND OOR AND WAVE INDUSTRIAL SERVICES OCCUPIED 11.39SQ.M. AT ROUND FLOOR OF OPERATIONS BUILDING) MPDC CANTEEN, GUEST DUSE, PUMPHOUSE, OVERHEAD TANK, ENGINEERING TOOLROOM, DWERHOUSE II, ESD STOCKROOM/CHAPEL, GUEST HOUSE (FORMER M'S QUARTER), PORT WORKERS MULTI-PURPOSE HALL=5,904.00SQ.M.
BLOCK - 8	AL LAND AREA = 1,063.75 SQ.M. (SECURITY BUILDING=
60.0	00 SQ.M., PDEA BLDG.=285.00 SQ.M., SSCOR MAIN OFFICE = 484.75 SQ.M.)
	SSENGER TERMINAL BUILDING/MODULAR SHED, 2 GUARD DUSES, PASSENGER WALKSHED = 2,673.00 SQ.M.
CA	MO-DAVAO ADMINISTRATION BUILDING, PM'S QUARTER, ARPORT, PARKING SHED, WAREHOUSE (BODEGA), JARHOUSE = 5,172.00 SQ.M.
TOTAL ADMINISTRATIVE	AREA 40,071.18 SQ.M.

PHILIPPINE PORTS AUTHORITY PMO DAVAO

SASA PORT

KM. 10, PORT AREA, SASA, DAVAO CITY

(RAPAL SALE NUTS)

1 10 20 30 40 50 5 10 20

SHEET NO.

03 OF 4

LEGEND: - CONCESSION (OPERATIONAL AREA) - CONCESSION (FOR LEASE AREA) BLOCK - 2 LOT - 1 ... OPEN STORAGE AREA = 3,334.00 SQ.M.

BLUCK - 2
■ LOT - 1 OPEN STORAGE AREA = 3,334.00 SQ.M.
-
LOT - 2 OPEN STORAGE AREA = 505.43 SQ.M.
DIPSSCOR MOTORPOOL = 938.57 SQ.M.
■ LOT - 4a ROAD WAY - 2,585.38 SQ.M.
2,000.00 CQ.IVI.
BLOCK - 4
■ LOT - 1 · · · · · · · · · APRON (OLD QUAY) = 10,350.00 SQ.M.
LOT - 2 · · · · · · · EXPANSION OF GENERAL CARGO BERTH = 3, 804.00 SQ.M.
(TENTATIVE DATE OF COMPLETION ON MARCH 14, 2022)
BLOCK - 5
■ LOT - 1 OPEN STORAGE AREA, TRANSIT SHED, = 8,482.00 SQ.M.
■ LOT - 2 OPEN STORAGE AREA, BUREAU OF CUSTOMS DESIGNATED
EXAMINATION AREA, GATE COMPLEX COMPRISES WITH
WEIGHBRIDGE AND BOOTH / OFFICE (WEIGHBRIDGE
1 & 2 = 82.32 SQ.M. WITH 1 BOOTH = 6.75 SQ.M. LEASED BY
FILPORT), FILPORT STORAGE AREA = 1,134.07 SQM., ATM OF
PHILIPPINE VETERANS BANK, TOTAL LOT AREA=5,599.63 SQ.M.
FRILIFFINE VETERANG BANK, TOTAL LOT AREA = 3,399.03 SQ.IVI.
BLOCK - 6
LOT - 1 BUREAU OF ANIMAL INDUSTRY COMPOUND = 1,299.00 SQ.M.

	OPEN STORAGE AREA, TRANSIT OPEN STORAGE AREA, BUREAU EXAMINATION AREA, GATE COI WEIGHBRIDGE AND BOOTH / O 1 & 2 = 82.32 SQ.M. WITH 1 BOO FILPORT), FILPORT STORAGE A PHILIPPINE VETERANS BANK, T	OF CUSTOMS DESIGNATED MPLEX COMPRISES WITH FFICE (WEIGHBRIDGE DTH = 6.75 SQ.M. LEASED BY REA = 1,134.07 SQM., ATM OF
■ LOT - 2	BUREAU OF ANIMAL INDUSTRY (PLANT QUARANTINE SERVICES (CY FILPORT = 13,103.00 SQ.M. CY FILPORT = 7,372.00 SQ.M.	
BLOCK - 7 A LOT - 2	FILPORT COMPOUND = 2,059.66 ROADWAY = 1,198.34 SQ.M.	SQ.M.
BLOCK - 8 LOT - 2a · · · · · · · · · · · · · · · · · ·	POWERHOUSE FOR REEFER RACKS	A,B & C = 194.00 SQ.M.

BLOCK - $9 \dots$ APRON (NEW QUAY & EXTENSION) = 10,468.00 SQ.M.
BLOCK - 10 ■ LOT - 1
LOT - 5 · · · · · · · REEFER RACKS A,B & C (CY) 144 REEFER OUTLETS = 2,524.13 SQ.M. LOT - 6 · · · · · · MINI-FOREST = 1,349.09 SQ.M. POWERHOUSE FOR REEFER RACKS D,E & F, = 244.66 SQ.M. DIPSSCOR OPERATIONS OFFICE = 116.25 SQ.M.
■ LOT - 7 CONTAINER YARD (CY) = 2,325.00 SQ.M. ■ BLOCK - 11 3 STORAGE TANK = 1,000.00 SQ.M.
BLOCK - 12 LOT - 1OPEN STORAGE AREA FOR DANGEROUS CARGO=13,126.00 SQ.M. LOT - 2OPEN STORAGE AREA = 896.00 SQ.M.

SUMMARY:

1.	ADMINISTRATIVE AREA	40,071.18 SQ.M.
COV	ICESSION (OPERATIONAL AREA)	142,829.91 SQ.M.
2.	CONCESSION (FOR LEASE AREA)	2,175.91 SQ.M.
	GRAND TOTAL AREA OF SASA PORT	185,077.00 SQ.M.

SHEET NO.

O4 OF 4

MM. 10,
MMA SALEN ME



TED: DECEMBER 20, 20;

LAST UPDATED: DECEM

Summary of Areas for Lease

Contract No.	Name of Permittee/Comp Address	Description of Property (Area/Property/Specifications)
M501-PO-	DIPSSCOR	Land-Operational
15-0001		(Block 2, Lot 2)
(On HOA)		
M501-PO-	DIPSSCOR	Land-Commercial
15-0012		(Block 10, Lot 6)
(On HOA)		·
M501-PO-	FILPORT	Land-Commercial
15-002		(Block 7, Lot 2)
(On HOA)		
M501-PO-	FILPORT	(Land-Paved) Operational
16-0003		(Block 5, Lot 2)
(On HOA)		
M501-PO-	FILPORT	Gate Complex-Land Operational
15-003		(Block 5, Lot 2)
(On HOA)		
M501-PO-	FILPORT	Gate Complex- Bldg. Operational
15-0004		(Block 5, Lot 2)
(On HOA)		

PROPOSED CONCESSIO	N FEE FOR THE PORT TERMINAL MANAGEMENT OF THE
PORT OF	FOR THE DURATION OF THE CONTRACT

PROPOSED CONCESSION FEE							
Schedule of Payment	AMOUNT IN FIGURES	AMOUNT IN WORDS					
Year 1							
Year 2							
Year 3							
Year 4							
Year 5							
Year 6							
Year 7							
Year 8							
Year 9							
Year 10							
Year 11							
Year 12							
Year 13							
Year 14							
Year 15							
Year 16							
Year 17							
Year 18							
Year 19							
Year 20							
TOTAL AMOUNT	Php						

Submitted by:	
(Name and Signature of Authorized Signing Off	icial)
Date:	
NOTE:	

- 1. The proposed concession fee shall be exclusive of all taxes.
- 2. All pages of the proposal should be signed by the bidder.
- 3. Erasures or corrections in the proposal should be initialed by the bidder's authorized signatory.