



SUPPLEMENTAL/BID BULLETIN NO. 1

PROCUREMENT OF ADMINISTRATIVE SUPPORT MANPOWER SERVICES FOR PPA PORT MANAGEMENT OFFICES (VISAYAS CLUSTER) AND PROJECTS

T O : All Prospective Bidders
: Members, HO-BAC-PGCS
: Others Concerned

Relative to the above project which was posted in the PPA and PhilGEPS websites on 18 July 2019, please be informed of the following amendments to the Terms of Reference (TOR), as follows:

xxx xxx xxx xxx xxx xxx

A. ITEM NO. 16

The Administrative Support Personnel to be assigned to the PPA Port Management Offices (Visayas Cluster) shall render work for eight (8) hours a day from Monday to Friday. Some RCs, may require its Personnel to render work for eight (8) hours a day, six (6) days a week depending on the nature of their position. In which case, compensation of the said positions would still be based from the approved Salary Schedule for CY 2019. If the need arises, Administrative Support Personnel may be required to render service beyond the eight (8) hour period for a minimum of two (2) hours and maximum of four (4) hours on weekdays and a maximum of eight (8) hours during holidays or rest days. The payment of such overtime work shall be paid in accordance with the applicable government rules and regulations.


B. ANNEX A

Amendment on Annex A of the Terms of Reference (TOR) is hereto attached.

Issued this 30th day of July 2019

THE BIDS AND AWARDS COMMITTEE:

By:


MARK JON S. PALOMAR
Chairperson, HO-BAC-PGCS

PROPOSED ADMINISTRATIVE AND SUPPORT SERVICES THRU MANPOWER SERVICE PROVIDER FOR CY 2019 PMO-PANAY/GUIMARAS							ANNEX A	
RC	No. of Positions per RC	POSITIONS	SG	BASIC MONTHLY SALARY BASED ON DBM-APPROVED SALARY SCHEDULE EFF. JAN. 1, 2016 *	MONTHLY BILLING RATE PER POSITION	GROSS MONTHLY BILLING RATE PER MONTH	ANNUAL BILLING RATE	ANNUAL GROSS TOTAL PER RC
PMO - Panay/ Guimaras		<u>OPM</u>						
	1	Clerk Processor A	8	15,368.00	24,844.80	24,844.80	298,137.54	
	1	Driver Mechanic B	7	14,331.00	23,184.35	23,184.35	278,212.20	
	1	Utility Worker A	3	10,883.00	17,619.62	17,619.62	211,435.38	
	1	Environmental Specialist	18	33,452.00	52,467.70	52,467.70	629,612.41	
		<u>Finance Division</u>						
	1	Clerk Processor A	8	15,368.00	24,844.80	24,844.80	298,137.54	
	2	Cashiering Assistant	8	15,368.00	24,844.80	49,689.59	596,275.08	
	1	Accounting Clerk III	8	15,368.00	24,844.80	24,844.80	298,137.54	
		<u>Admin Division</u>						
	1	Driver Mechanic B	7	14,331.00	23,184.35	23,184.35	278,212.20	
	4	Utility Worker A	3	10,883.00	17,619.62	70,478.46	845,741.52	
	1	Sr. Electronics Comm.System	6	13,378.00	21,650.06	21,650.06	259,800.71	
	2	Data Encoder	7	14,331.00	23,184.35	46,368.70	556,424.40	
	2	Clerk Processor A	8	15,368.00	24,844.80	49,689.59	596,275.08	
		<u>MIS Computerization</u>						
	1	Sr. Mgmt. Information/Systems Analyst A	16	28,417.00	44,905.95	44,905.95	538,871.40	
	<u>PSD</u>							
2	Clerk Processor A	8	15,368.00	24,844.80	49,689.59	596,275.08		
1	Executive Assistant B	17	30,831.00	48,531.38	48,531.38	582,376.62		
1	Data Encoder	7	14,331.00	23,184.35	23,184.35	278,212.20		
	<u>NTP Watering Services</u>							
1	Water Resource Facilities Tender B	4	11,658.00	18,835.06	18,835.06	226,020.71		

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PMO - Panay/ Guimaras	3	Fort San Pedro Clerk Processor A	8	15,368.00	24,844.80	74,534.39	894,412.63	
	8	Utility Worker A	3	10,883.00	17,619.62	140,956.92	1,691,483.04	
	3	Data Encoder	7	14,331.00	23,184.35	69,553.05	834,636.60	
	3	Collection Assistant	6	13,378.00	21,650.06	64,950.18	779,402.13	
		COA						
	1	Data Encoder	7	14,331.00	23,184.35	23,184.35	278,212.20	
		TMO-Capiz						
	2	Utility Worker A	3	10,883.00	17,619.62	35,239.23	422,870.76	
	2	Gate Keeper	6	13,378.00	21,650.06	43,300.12	519,601.42	
	2	Ticket Clerk	8	15,368.00	24,844.80	49,689.59	596,275.08	
	1	PTB Supervisor	8	15,368.00	24,844.80	24,844.80	298,137.54	
	1	Collection assistant	6	13,378.00	21,650.06	21,650.06	259,800.71	
		ICPC-Field Office						
	1	Utility Worker A	3	10,883.00	17,619.62	17,619.62	211,435.38	
	3	Data Encoder	7	14,331.00	23,184.35	69,553.05	834,636.60	
	1	Collection assistant	6	13,378.00	21,650.06	21,650.06	259,800.71	
		TMO - Aklan						
	1	Utility Worker A	3	10,883.00	17,619.62	17,619.62	211,435.38	
		TMO- Guimaras						
	2	Ticket Clerk	8	15,368.00	24,844.80	49,689.59	596,275.08	
	2	Gate Keeper	6	13,378.00	21,650.06	43,300.12	519,601.42	
	2	Utility Worker A	3	10,883.00	17,619.62	35,239.23	422,870.76	

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PMO - Panay/ Guimaras		<u>Fastcraft Terminal</u>						
	2	Nurse I	10	17,730.00	28,598.21	57,196.43	686,357.16	
	2	Clerk Processor A	8	15,368.00	24,844.80	49,689.59	596,275.08	
	5	Utility Worker A	3	10,883.00	17,619.62	88,098.08	1,057,176.90	
	3	TVP Collector	6	13,378.00	21,650.06	64,950.18	779,402.13	
	1	Electronics Communications Systems Tech	8	15,368.00	24,844.80	24,844.80	298,137.54	
	2	Parking Aide I	2	10,159.00	16,429.24	32,858.49	394,301.88	
	1	Data Encoder	7	14,331.00	23,184.35	23,184.35	278,212.20	
	1	Electrical Inspector	8	15,368.00	24,844.80	24,844.80	298,137.54	
	1	Draftsman A	8	15,368.00	24,844.80	24,844.80	298,137.54	
	2	Engineering Assistant	10	17,730.00	28,598.21	57,196.43	686,357.16	
	Sub Total	82	PMO Panay/Guimaras				Admin and Support	
PMO - Panay/ Guimaras		<u>Engineering Services</u>						
	1	Draftsman A	8	15,368.00	24,844.80	24,844.80	298,137.54	
	1	Welder B	6	13,378.00	21,650.06	21,650.06	259,800.71	
	1	Carpenter A	5	12,488.00	20,184.62	20,184.62	242,215.49	
	1	Painter II	5	12,488.00	20,184.62	20,184.62	242,215.49	
	1	Plumber B	5	12,488.00	20,184.62	20,184.62	242,215.49	
	1	Mason II	5	12,488.00	20,184.62	20,184.62	242,215.49	
	1	Utility Worker A	3	10,883.00	17,619.62	17,619.62	211,435.38	
	1	Engineering Assistant	10	17,730.00	28,598.21	28,598.21	343,178.58	
	1	Drvier Mechanic B	7	14,331.00	23,158.59	23,158.59	277,903.08	
	1	Building Electrician A	8	15,368.00	24,844.80	24,844.80	298,137.54	

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RC	No. of Position s per RC	POSITIONS	SG	BASIC MONTHLY SALARY BASED ON DBM- APPROVED SALARY SCHEDULE EFF. JAN. 1, 2016 *	MONTHLY BILLING RATE PER POSITION	GROSS MONTHLY BILLING RATE PER MONTH	ANNUAL BILLING RATE	ANNUAL GROSS TOTAL PER RC
PMO - Panay/ Guimaras	2	<u>R&M - Powerhouse</u> SB & GS Operator	14	24,141.00	38,484.09	76,968.19	923,618.25	
	3	Utility Worker A	3	10,883.00	17,619.62	52,858.85	634,306.14	
	2	Industrial Electrician	6	13,378.00	21,624.30	43,248.60	518,983.18	
	1	Plant Mechanic	6	13,378.00	21,624.30	21,624.30	259,491.59	
	18	PMO Panay/Guimaras				Engineering Services		4,993,853.93
Sub Total	82	Admin and Support						22,371,540.19
Sub Total	18	Engineering Services						4,993,853.93
TOTAL	100	PMO-PANAY/GUIMARAS						27,365,394.12

* The Basic Monthly Salary is based on the DBM approved Salary Standardization Law (SSL) 4 Tranche 1 effective January 2016; Upon implementation, the salary shall in no case be below the minimum wage of the region concerned.

HRMD: M/SP/MIG/VF/Glad


PROPOSED ADMINISTRATIVE AND SUPPORT SERVICES THRU MANPOWER SERVICE PROVIDER FOR CY 2019 PMO-BOHOL							ANNEX A		
RC	No. of Positions per RC	POSITIONS	SG	BASIC MONTHLY SALARY BASED ON DBM-APPROVED SALARY SCHEDULE EFF. JAN. 1, 2016 *	MONTHLY BILLING RATE PER POSITION	GROSS MONTHLY BILLING RATE PER MONTH	ANNUAL BILLING RATE	ANNUAL GROSS TOTAL PER RC	
PMO - Bohol	4	<u>Finance Division</u> Accounting Processor A	8	15,368.00	24,844.80	99,379.18	1,192,550.17		
	1	Collection Representative A	10	17,730.00	28,598.21	28,598.21	343,178.58		
	6	Collection Representative B	8	15,368.00	24,844.80	149,068.77	1,788,825.25		
	5	Assessment Clerk III	9	16,512.00	26,665.94	133,329.69	1,599,956.22		
	1	<u>Admin Division</u> Electrician Foreman	9	16,512.00	26,665.94	26,665.94	319,991.24		
	1	Electronics Communications Systems Technician A	8	15,368.00	24,844.80	24,844.80	298,137.54		
	3	Utility Worker A	3	10,883.00	17,619.62	52,858.85	634,306.14		
	1	Clerk Processor A	8	15,368.00	24,844.80	24,844.80	298,137.54		
	5	Driver Mechanic B	7	14,331.00	23,184.35	115,921.75	1,391,061.00		
	1	Engineman	6	13,378.00	21,624.30	21,624.30	259,491.59		
	1	Reproduction Machine Operator III(A)	7	14,331.00	23,184.35	23,184.35	278,212.20		
	4	<u>PSD</u> Data Encoder	7	14,331.00	23,184.35	92,737.40	1,112,848.80		
	2	Clerk Processor A	8	15,368.00	24,844.80	49,689.59	596,275.08		
	1	<u>PPD</u> Clerk Processor A	8	15,368.00	24,844.80	24,844.80	298,137.54		
	2	<u>Output (Tapal/Clarín)</u> Collection Representative B	8	15,368.00	24,844.80	49,689.59	596,275.08		
	14	<u>TMOs</u> Collection Representative B	8	15,368.00	24,844.80	347,827.13	4,173,925.59		
	Sub Total	52	PMO Bohol			Admin and Support		15,181,309.59	

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PMO - Bohol		<u>Engineering Services</u>						
	1	Clerk Processor A	8	15,368.00	24,844.80	24,844.80	298,137.54	
	1	Draftsman A	8	15,368.00	24,844.80	24,844.80	298,137.54	
	3	Carpenter II	5	12,488.00	20,184.62	60,553.87	726,646.46	
	2	Plumber B	5	12,488.00	20,184.62	40,369.25	484,430.97	
	2	Mason II A	5	12,488.00	20,184.62	40,369.25	484,430.97	
	1	Welder A	8	15,368.00	24,844.80	24,844.80	298,137.54	
	1	Mechanic II	6	13,378.00	21,624.30	21,624.30	259,491.59	
	3	Utility Worker A	3	10,883.00	17,619.62	52,858.85	634,306.14	
	6	Utility Worker A (Gardener)	3	10,883.00	17,619.62	105,717.69	1,268,612.28	
Sub Total	20	PMO Bohol				Engineering Services		4,752,331.04
Sub Total	52	Admin and Support						15,181,309.59
Sub Total	20	Engineering Services						4,752,331.04
TOTAL	72	PMO - Bohol						19,933,640.63

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HRMD:MS/SP/MI/GN/PG/aid


PROPOSED ADMINISTRATIVE AND SUPPORT SERVICES THRU MANPOWER SERVICE PROVIDER FOR CY 2019 PMO-EASTERN LEYTE/SAMAR							ANNEX A		
RC	No. of Positions per RC	POSITIONS	SG	BASIC MONTHLY SALARY BASED ON DBM- APPROVED SALARY SCHEDULE EFF. JAN. 1, 2016 *	MONTHLY BILLING RATE PER POSITION	GROSS MONTHLY BILLING RATE PER MONTH	ANNUAL BILLING RATE	ANNUAL GROSS TOTAL PER RC	
PMO - Eastern Leyte/ Samar	1	<u>Admin/Finance Support</u>	8	15,368.00	24,844.80	24,844.80	298,137.54		
	1	Administrative Assistant	8	15,368.00	24,844.80	24,844.80	298,137.54		
	2	Electronics Communications Systems Technician A	7	14,331.00	23,184.35	46,368.70	556,424.40		
	3	Driver Mechanic B	6	13,378.00	21,650.06	64,950.18	779,402.13		
	9	<u>MIS Computerization</u>	7	14,331.00	23,158.59	208,427.31	2,501,127.72		
	1	Data Encoder	16	28,417.00	44,905.95	44,905.95	538,871.40		
	17	Sr. Mgmt. Information/Systems Analyst <u>PTB</u> Cash Clerk II	6	13,378.00	21,624.30	367,613.08	4,411,357.00		
	Sub Total	34	PMO Eastern Leyte/Samar				Admin and Support		9,383,457.72
	PMO - Eastern Leyte/ Samar	1	<u>Engineering Services</u>	14	24,141.00	38,484.09	38,484.09	461,809.12	
		1	Engineer A	11	19,077.00	30,775.75	30,775.75	369,309.00	
		1	Draftsman III	8	15,368.00	24,844.80	24,844.80	298,137.54	
		1	Building Electrician A	8	15,368.00	24,844.80	24,844.80	298,137.54	
		1	Welder/Mechanic C	8	15,368.00	24,844.80	24,844.80	298,137.54	
		2	Administrative Assistant	3	10,883.00	17,619.62	35,239.23	422,870.76	
		2	Carpenter B	3	10,883.00	17,619.62	35,239.23	422,870.76	
		2	Mason B						
		Sub Total	9	PMO Eastern Leyte/Samar				Engineering Services	
Sub Total	34					Admin and Support		9,383,457.72	
Sub Total	9					Engineering Services		2,571,272.27	
TOTAL	43					PMO-EASTERN LEYTE/SAMAR		11,954,729.99	

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HRMD:MS/SP/MIG/NP/Glad


PROPOSED ADMINISTRATIVE AND SUPPORT SERVICES THRU MANPOWER SERVICE PROVIDER FOR CY 2019 PMO-NEGROS OCCIDENTAL/BACOLOD/BANAGO-BREDCO							ANNEX A	
RC	No. of Positions per RC	POSITIONS	SG	BASIC MONTHLY SALARY BASED ON DBM-APPROVED SALARY SCHEDULE EFF. JAN. 1, 2016 *	MONTHLY BILLING RATE PER POSITION	GROSS MONTHLY BILLING RATE PER MONTH	ANNUAL BILLING RATE	ANNUAL GROSS TOTAL PER RC
PMO - Negros Occidental/ Bacolod/ Banago - BREDCO	1	Sr. Mgt Information Systems Analyst	16	28,417.00	44,905.95	44,905.95	538,871.40	
	1	Data Encoder	7	14,331.00	23,158.59	23,158.59	277,903.08	
	1	Administration Services Assistant A	12	20,651.00	33,242.68	33,242.68	398,912.18	
	4	Driver Mechanic B	7	14,331.00	23,158.59	92,634.36	1,111,612.32	
	6	Collection Assistant	10	17,730.00	28,598.21	171,589.29	2,059,071.47	
	2	Administration Services Assistant B	10	17,730.00	28,598.21	57,196.43	686,357.16	
Sub Total	15	PMO - Negros Occidental/ Bacolod/ Banago - BREDCO				Admin and Support		5,072,727.60
PMO - Negros Occidental/ Bacolod/ Banago - BREDCO	1	<u>Engineering Services</u> Engineering Assistant A	10	17,730.00	28,598.21	28,598.21	343,178.58	
	1	Plant Electrician B	8	15,368.00	24,844.80	24,844.80	298,137.54	
	1	Plant Mechanic	8	15,368.00	24,844.80	24,844.80	298,137.54	
	1	Carpenter A	5	12,488.00	20,184.62	20,184.62	242,215.49	
	1	Mason A	5	12,488.00	20,184.62	20,184.62	242,215.49	
	9	Utility Worker A	3	10,883.00	17,619.62	158,576.54	1,902,918.42	
Sub Total	14	PMO - Negros Occidental/ Bacolod/ Banago - BREDCO				Engineering Services		3,326,803.06
Sub Total	15	Admin and Support						5,072,727.60
Sub Total	14	Engineering Services						3,326,803.06
TOTAL	29	PMO-NEGROS OCCIDENTAL/BACOLOD/BANAGO-BREDCO						8,399,530.66

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PROPOSED ADMINISTRATIVE AND SUPPORT SERVICES THRU MANPOWER SERVICE PROVIDER FOR CY 2019 PMO-NEGROS ORIENTAL/SIQUIJOR							ANNEX A	
RC	No. of Positions per RC	POSITIONS	SG	BASIC MONTHLY SALARY BASED ON DBM-APPROVED SALARY SCHEDULE EFF. JAN. 1, 2016 *	MONTHLY BILLING RATE PER POSITION	GROSS MONTHLY BILLING RATE PER MONTH	ANNUAL BILLING RATE	ANNUAL GROSS TOTAL PER RC
PMO - Negros Oriental/Siquijor	1	<u>Admin/Finance</u> Property Supply Assistant B	8	15,368.00	24,844.80	24,844.80	298,137.54	
	1	Driver Mechanic B	7	14,331.00	23,158.59	23,158.59	277,903.08	
	1	<u>OPM</u> Secretary A	9	16,512.00	26,665.94	26,665.94	319,991.24	
	1	Utility Worker	3	10,883.00	17,619.62	17,619.62	211,435.38	
	1	<u>MIS Computerization</u> Sr. Mgmt. Information/Systems Analyst	16	28,417.00	44,905.95	44,905.95	538,871.40	
	3	<u>PSD</u> Data Encoder	7	14,331.00	23,158.59	23,158.59	833,709.24	
	1	Harbor Services Assistant	8	15,368.00	24,844.80	24,844.80	298,137.54	
	2	<u>Statistics Unit</u> Assistant Statistician I	8	15,368.00	24,844.80	24,844.80	596,275.08	
	1	<u>PPD</u> Data Encoder	7	14,331.00	23,158.59	23,158.59	277,903.08	

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RC	No. of Positions per RC	POSITIONS	SG	BASIC MONTHLY SALARY BASED ON DBM-APPROVED SALARY SCHEDULE EFF. JAN. 1, 2016 *	MONTHLY BILLING RATE PER POSITION	GROSS MONTHLY BILLING RATE PER MONTH	ANNUAL BILLING RATE	ANNUAL GROSS TOTAL PER RC	
PMO - Negros Oriental/Siquijor	1	<u>TMO-Larena</u> Assistant Statistician I	8	15,368.00	24,844.80	24,844.80	298,137.54		
	3	<u>Baseport of Dumaguete</u> Cash Clerk II	6	13,378.00	21,624.30	64,872.90	778,474.77		
	1	<u>PTB - Port of Siquijor</u> Terminal Services Assistant	8	15,368.00	24,844.80	24,844.80	298,137.54		
	3	Cash clerk II	6	13,378.00	21,624.30	64,872.90	778,474.77		
	3	<u>Port of Siquijor</u> Terminal Services Assistant B	8	15,368.00	24,844.80	74,534.39	894,412.63		
	2	Cash Clerk II	6	13,378.00	21,624.30	43,248.60	518,983.18		
	1	<u>Port of Tandayag</u> Terminal Services Assistant B	8	15,368.00	24,844.80	24,844.80	298,137.54		
	1	<u>Port of Guihulngan</u> Terminal Services Assistant B	8	15,368.00	24,844.80	24,844.80	298,137.54		
	Sub Total	27	PMO Negros Oriental/Siquijor				Admin and Support		7,816,259.09

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PMO - Negros Oriental/ Siquijor		<u>Engineering Services</u>						
	1	Clerk Processor A	8	15,368.00	24,844.80	24,844.80	298,137.54	
	1	Driver Mechanic B	7	14,331.00	23,158.59	23,158.59	277,903.08	
	1	Carpenter A	5	12,488.00	20,184.62	20,184.62	242,215.49	
	1	Mason A	5	12,488.00	20,184.62	20,184.62	242,215.49	
	1	Welder A	5	12,488.00	20,184.62	20,184.62	242,215.49	
	1	Plumber B	5	12,488.00	20,184.62	20,184.62	242,215.49	
	1	Painter A	5	12,488.00	20,184.62	20,184.62	242,215.49	
	1	Utility Worker A (Gardener)	3	10,883.00	17,619.62	17,619.62	211,435.38	
	2	<u>Special Project - Shore Reception Facility</u> Driver Mechanic B	7	14,331.00	23,158.59	46,317.18	555,806.16	
Sub Total	10	PMO Negros Oriental/Siquijor				Engineering Services	2,554,359.59	
Sub Total	27	Admin and Support						7,815,259.09
Sub Total	10	Engineering Services						2,554,359.59
TOTAL	37	PMO-NEGROS ORIENTAL/SIQUIJOR						10,369,618.69

* The Basic Monthly Salary is based on the DBM approved Salary Standardization Law (SSL) 4 Tranche 1 effective January 2016; Upon implementation, the salary shall in no case be below the minimum wage of the region concerned.

HRMD:JSP/AMIGVPG/ald

PROPOSED ADMINISTRATIVE AND SUPPORT SERVICES THRU MANPOWER SERVICE PROVIDER FOR CY 2019 PMO-WESTERN LEYTE/BILIRAN							ANNEX A		
RC	No. of Positions per RC	POSITIONS	SG	BASIC MONTHLY SALARY BASED ON DBM-APPROVED SALARY SCHEDULE EFF. JAN. 1, 2016 *	MONTHLY BILLING RATE PER POSITION	GROSS MONTHLY BILLING RATE PER MONTH	ANNUAL BILLING RATE	ANNUAL GROSS TOTAL PER RC	
PMO - Western Leyte/ Biliran	2	<u>Admin Support.</u> Driver Mechanic B	7	14,331.00	23,158.59	46,317.18	555,806.16		
	7	Data Encoder IV	7	14,331.00	23,158.59	162,110.13	1,945,321.56		
	4	Clerk Processor A	8	15,368.00	24,844.80	99,379.18	1,192,550.17		
	1	<u>MIS Computerization</u> Sr. Mgt Info Systems Analyst	16	28,417.00	44,905.95	44,905.95	538,871.40		
	8	Data Encoders	7	14,331.00	23,158.59	185,268.72	2,223,224.64		
	4	<u>Finance Division</u> Cash Clerk II	6	13,378.00	21,624.30	86,497.20	1,037,966.35		
	14	<u>Non-Trad Project</u> Cash Clerk II	6	13,378.00	21,624.30	302,740.19	3,632,882.24		
	16	Utility Worker	3	10,883.00	17,619.62	281,913.84	3,382,966.09		
	Sub Total	56	PMO Western Leyte/Biliran			Admin and Support		14,509,588.60	

PROPOSED ADMINISTRATIVE AND SUPPORT SERVICES THRU MANPOWER SERVICE PROVIDER FOR CY 2019 PMO-WESTERN LEYTE/BILIRAN							ANNEX A	
RC	No. of Positions per RC	POSITIONS	SG	BASIC MONTHLY SALARY BASED ON DBM-APPROVED SALARY SCHEDULE EFF. JAN. 1, 2016 *	MONTHLY BILLING RATE PER POSITION	GROSS MONTHLY BILLING RATE PER MONTH	ANNUAL BILLING RATE	ANNUAL GROSS TOTAL PER RC
PMO - Western Leyte/ Biliran	1	<u>Engineering Services</u>						
		Draftsman III	10	17,730.00	28,598.21	28,598.21	343,178.58	
	1	Draftsman A	8	15,368.00	24,844.80	24,844.80	298,137.54	
	1	Utility Worker	3	10,883.00	17,619.62	17,619.62	211,435.38	
	1	Electrician	6	13,378.00	21,624.30	21,624.30	259,491.59	
Sub Total	4	PMO Western Leyte/Biliran				Engineering Services		1,112,243.09
Sub Total	56	Admin and Technical Services						14,509,588.60
Sub Total	4	Engineering Services						1,112,243.09
TOTAL	60	PMO-WESTERN LEYTE/BILIRAN						15,621,831.69

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HRMD: MJP/MIG/NVPG/ald
