



SUPPLEMENTAL/BID BULLETIN NO. 1

PROCUREMENT OF ADMINISTRATIVE SUPPORT MANPOWER SERVICES FOR PPA PORT MANAGEMENT OFFICES (MINDANAO CLUSTER) AND PROJECTS

TO : All Prospective Bidders
: Members, HO-BAC-PGCS
: Others Concerned

Relative to the above project which was posted in the PPA and PhilGEPS websites on 18 July 2019, please be informed of the following amendments to the Terms of Reference (TOR), as follows:

xxx xxx xxx xxx xxx xxx

A. ITEM NO. 16

The Administrative Support Personnel to be assigned to the PPA Port Management Offices (Mindanao Cluster) shall render work for eight (8) hours a day from Monday to Friday. Some RCs, may require its Personnel to render work for eight (8) hours a day, six (6) days a week depending on the nature of their position. In which case, compensation of the said positions would still be based from the approved Salary Schedule for CY 2019. If the need arises, Administrative Support Personnel may be required to render service beyond the eight (8) hour period for a minimum of two (2) hours and maximum of four (4) hours on weekdays and a maximum of eight (8) hours during holidays or rest days. The payment of such overtime work shall be paid in accordance with the applicable government rules and regulations.


B. ANNEX A

Amendment on Annex A of the Terms of Reference (TOR) is hereto attached.

Issued this 30th day of July 2019

THE BIDS AND AWARDS COMMITTEE:

By:


MARK JON S. PALOMAR
Chairperson, HO-BAC-PGCS

PROPOSED ADMINISTRATIVE AND SUPPORT SERVICES THRU MANPOWER SERVICE PROVIDER FOR CY 2019 PMO-MISAMIS ORIENTAL/CAGAYAN DE ORO							ANNEX A	
RC	No. of Positions per RC	POSITIONS	SG	BASIC MONTHLY SALARY BASED ON DBM-APPROVED SALARY SCHEDULE EFF. JAN. 1, 2016 *	MONTHLY BILLING RATE PER POSITION	GROSS MONTHLY BILLING RATE PER MONTH	ANNUAL BILLING RATE	ANNUAL GROSS TOTAL PER RC
PMO - Misamis Oriental/ Cagayan de Oro		<u>Administrative Division</u>						
	21	Clerk Processor B	6	13,378.00	21,624.30	454,110.28	5,449,323.36	
	13	Gatekeepers	4	11,658.00	18,835.06	244,855.77	2,938,269.19	
		<u>Non-Traditional Project</u>						
	3	Accounting Processor B	6	13,378.00	21,624.30	64,872.90	778,474.77	
	1	Engineering Aide B	4	11,658.00	18,835.06	18,835.06	226,020.71	
	1	Plumber C	3	10,883.00	17,619.62	17,619.62	211,435.38	
	5	Utility Worker A	3	10,883.00	17,619.62	88,098.08	1,057,176.90	
	1	Mechanical Helper	2	10,159.00	16,429.24	16,429.24	197,150.94	
		<u>MIS Computerization</u>						
	1	Mgmt. Info./Systems Design Specialist A	19	36,409.00	56,908.63	56,908.63	682,903.60	
	20	Data Encoder	7	14,331.00	23,158.59	463,171.80	5,558,061.59	
	Sub Total	66	PMO Misamis Oriental/Cagayan de Oro				Admin and Support	

PROPOSED ADMINISTRATIVE AND SUPPORT SERVICES THRU MANPOWER SERVICE PROVIDER FOR CY 2019 PMO-MISAMIS ORIENTAL/CAGAYAN DE ORO							ANEX A	
RC	No. of Positions per RC	POSITIONS	SG	BASIC MONTHLY SALARY BASED ON DBM-APPROVED SALARY SCHEDULE EFF. JAN. 1, 2016 *	MONTHLY BILLING RATE PER POSITION	GROSS MONTHLY BILLING RATE PER MONTH	ANNUAL BILLING RATE	ANNUAL GROSS TOTAL PER RC
PMO - Misamis Oriental/ Cagayan de Oro	1	<u>Engineering Services</u> Engineering Assistant A	10	17,730.00	28,598.21	28,598.21	343,178.58	
	1	Engineering Assistant B	8	15,368.00	24,844.80	24,844.80	298,137.54	
	1	Painter II (A)/ Signage Artist	5	12,488.00	20,184.62	20,184.62	242,215.49	
	1	Carpenter/Mason II	5	12,488.00	20,184.62	20,184.62	242,215.49	
	Sub Total	4	PMO Misamis Oriental/Cagayan de Oro			Engineering Services		1,125,747.09
Sub Total	66			Admin and Support				17,098,816.43
Sub Total	4			Engineering Services				1,125,747.09
TOTAL	70			PMO-MISAMIS ORIENTAL/CAGAYAN DE ORO				18,224,563.52

* The Basic Monthly Salary is based on the DBM approved Salary Standardization Law (SSL) 4 Tranche 1 effective January 2016; Upon implementation, the salary shall in no case be below the minimum wage of the region concerned.

HRMD:MS/SP/MIG/VPG/ald


PROPOSED ADMINISTRATIVE AND SUPPORT SERVICES THRU MANPOWER SERVICE PROVIDER FOR CY 2019 PMO-LANAO DEL NORTE/IILIGAN							ANNEX A		
RC	No. of Positions per RC	POSITIONS	SG	BASIC MONTHLY SALARY BASED ON DBM-APPROVED SALARY SCHEDULE EFF. JAN. 1, 2016 *	MONTHLY BILLING RATE PER POSITION	GROSS MONTHLY BILLING RATE PER MONTH	ANNUAL BILLING RATE	ANNUAL GROSS TOTAL PER RC	
PMO - Lanao del Norte/ Iligan	1	<u>OPM</u> Utility Worker	3	10,883.00	17,619.62	17,619.62	211,435.38		
	1	<u>Administrative Division</u> Clerk III	6	13,378.00	21,624.30	21,624.30	259,491.59		
	1	Plant Mechanic B	10	17,730.00	28,598.21	28,598.21	343,178.58		
	3	Driver Mechanic B	7	14,331.00	23,158.59	69,475.77	833,709.24		
	1	Utility Worker	3	10,883.00	17,619.62	17,619.62	211,435.38		
	1	Sr. Mgmt. Information/Systems Analyst B	16	28,417.00	44,905.95	44,905.95	538,871.40		
	3	<u>PPD</u> Electronics Communication Systems Operator A	11	19,077.00	30,775.75	92,327.25	1,107,926.99		
	3	<u>PSD</u> Data Encoder III	11	19,077.00	30,775.75	92,327.25	1,107,926.99		
	2	<u>Finance Division</u> Clerk III	6	13,378.00	21,624.30	43,248.60	518,983.18		
	4	Collection Representative	8	15,368.00	24,844.80	99,379.18	1,192,550.17		
	4	<u>TMO-Tubod</u> Utility Worker A	3	10,883.00	17,619.62	70,478.46	845,741.52		
	2	Data Encoder III	11	19,077.00	30,775.75	61,551.50	738,617.99		
	TOTAL	26							7,909,868.40

PMO Lanao del Norte/Iligan

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HRMD:SP/MIG/VPG/aid

PROPOSED ADMINISTRATIVE AND SUPPORT SERVICES THRU MANPOWER SERVICE PROVIDER FOR CY 2019 PMO-AGUSAN							ANNEX A	
RC	No. of Positions per RC	POSITIONS	SG	BASIC MONTHLY SALARY BASED ON DBM-APPROVED SALARY SCHEDULE EFF. JAN. 1, 2016 *	MONTHLY BILLING RATE PER POSITION	GROSS MONTHLY BILLING RATE PER MONTH	ANNUAL BILLING RATE	ANNUAL GROSS TOTAL PER RC
		<u>Admin</u>						
	5	Driver Mechanic B	7	14,331.00	23,158.59	115,792.95	1,389,515.40	
	1	Sr. Management Information Systems Analyst	16	28,417.00	44,905.95	44,905.95	538,871.40	
	1	Sr. Electronic /Communication System Technician	11	19,077.00	30,775.75	30,775.75	369,309.00	
	4	Utility Worker A	3	10,883.00	17,619.62	70,478.46	845,741.52	
	1	<u>OPM</u> Executive Secretary C	11	19,077.00	30,775.75	30,775.75	369,309.00	
	1	<u>Finance</u> Corp. Budget Analyst	13	22,328.00	35,761.26	35,761.26	429,135.15	
	1	Data Encoder	7	14,331.00	23,158.59	23,158.59	277,903.08	
	5	<u>TMO-Nasipit</u> Data Encoder	7	14,331.00	23,158.59	115,792.95	1,389,515.40	
	1	Collection Representative A	10	17,730.00	28,598.21	28,598.21	343,178.58	
	1	Utility Worker A	3	10,883.00	17,619.62	17,619.62	211,435.38	
	1	<u>TMO- Masao</u> Utility Worker A	3	10,883.00	17,619.62	17,619.62	211,435.38	
	1	<u>PSD</u> Clerk Processor	8	15,368.00	24,844.80	24,844.80	298,137.54	
	5	<u>PTB TMO NASIPIT</u> Utility Worker A	3	10,883.00	17,619.62	88,098.08	1,057,176.90	
Sub Total	28	PMO Agusan				Admin and Support	7,730,663.72	

PROPOSED ADMINISTRATIVE AND SUPPORT SERVICES THRU MANPOWER SERVICE PROVIDER FOR CY 2019 PMO-AGUSAN								ANNEX A
RC	No. of Positions per RC	POSITIONS	SG	BASIC MONTHLY SALARY BASED ON DBM-APPROVED SALARY SCHEDULE EFF. JAN. 1, 2016 *	MONTHLY BILLING RATE PER POSITION	GROSS MONTHLY BILLING RATE PER MONTH	ANNUAL BILLING RATE	ANNUAL GROSS TOTAL PER RC
PMO - Agusan	1	<u>Engineering Services</u> Carpenter A	5	12,488.00	20,184.62	20,184.62	242,215.49	
	1	Draftsman A	8	15,368.00	24,844.80	24,844.80	298,137.54	
	2	Utility Worker A	3	10,883.00	17,619.62	35,239.23	422,870.76	
	4	PMO Agusan				Engineering Services		963,223.79
Sub Total	28				Admin and Support			7,730,863.72
Sub Total	4				Engineering Services			963,223.79
TOTAL	32				PMO - Agusan			9,693,887.51

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HRMD:MS/SP/MIG/PG/ald 

PROPOSED ADMINISTRATIVE AND SUPPORT SERVICES THRU MANPOWER SERVICE PROVIDER FOR CY 2019 PMO-SURIGAO							ANNEX A	
RC	No. of Positions per RC	POSITIONS	SG	BASIC MONTHLY SALARY BASED ON DBM-APPROVED SALARY SCHEDULE EFF. JAN. 1, 2016 *	MONTHLY BILLING RATE PER POSITION	GROSS MONTHLY BILLING RATE PER MONTH	ANNUAL BILLING RATE	ANNUAL GROSS TOTAL PER RC
PMO- Surigao	12	<u>Administrative Division</u> Cashiering Assistant	8	15,368.00	24,844.80	298,137.54	3,577,650.51	
	5	Clerk Processor B	6	13,378.00	21,624.30	108,121.50	1,297,457.94	
	1	Elec. and Comm. Equipment Technician	6	13,378.00	21,624.30	21,624.30	259,491.59	
	1	Sr. Mgt. System information Analyst	16	28,417.00	44,905.95	44,905.95	538,871.40	
	4	Driver Mechanic B	7	14,331.00	23,158.59	92,634.36	1,111,612.32	
	5	Utility Worker A	3	10,883.00	17,619.62	88,098.08	1,057,176.90	
Sub-Total	28	Admin and Technical Services				Admin and Support		7,842,260.66
PMO- Surigao	1	<u>Engineering Services</u> Welder 1	4	11,658.00	18,835.06	18,835.06	226,020.71	
	1	Carpenter A	5	12,488.00	20,184.62	20,184.62	242,215.49	
	1	Mason B	3	10,883.00	17,619.62	17,619.62	211,435.38	
	1	Painter B	3	10,883.00	17,619.62	17,619.62	211,435.38	
	1	Plant Electrician C	8	15,368.00	24,844.80	24,844.80	298,137.54	
Sub Total	5	PMO Surigao				Engineering Services		1,189,244.50
Sub Total	28					Admin and Support		7,842,260.66
Sub Total	5					Engineering Services		1,189,244.50
TOTAL	33					PMO-SURIGAO		9,031,505.15

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HRMD:MS/MIG/NPG/la


PROPOSED ADMINISTRATIVE AND SUPPORT SERVICES THRU MANPOWER SERVICE PROVIDER FOR CY 2019 PMO-MISAMIS OCCIDENTAL/OZAMIZ							ANNEX A	
RC	No. of Positions per RC	POSITIONS	SG	BASIC MONTHLY SALARY BASED ON DBM-APPROVED SALARY SCHEDULE EFF. JAN. 1, 2016 *	MONTHLY BILLING RATE PER POSITION	GROSS MONTHLY BILLING RATE PER MONTH	ANNUAL BILLING RATE	ANNUAL GROSS TOTAL PER RC
PMO - Misamis Occidental/Ozamis	1	Information Systems Analyst	16	28,417.00	44,905.95	44,905.95	538,871.40	
	2	Clerk Processor A	8	15,368.00	24,844.80	49,689.59	596,275.08	
	1	Data Encoder	7	14,331.00	23,158.59	23,158.59	277,903.08	
	1	Clerk Processor B	6	13,378.00	21,624.30	21,624.30	259,491.59	
	1	Utility Worker A	3	10,883.00	17,619.62	17,619.62	211,435.38	
	1	Driver Mechanic	7	14,331.00	23,158.59	23,158.59	277,903.08	
Sub Total	7	PMO Misamis Occidental/Ozamis			Admin and Support			2,161,879.61
PMO - Misamis Occidental/Ozamis	2	<u>Engineering Services Division</u>	8	15,368.00	24,844.80	49,689.59	596,275.08	
		Plant Electrician C						
Sub Total	2	Engineering Services Division			Engineering Services			596,275.08
Sub Total	7				Admin and Support			2,161,879.61
Sub Total	2				Engineering Services			596,275.08
TOTAL	9	PMO-MISAMIS OCCIDENTAL/OZAMIZ						2,758,154.70

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PROPOSED ADMINISTRATIVE AND SUPPORT SERVICES THRU MANPOWER SERVICE PROVIDER FOR CY 2019 PMO-ZAMBOANGA DEL NORTE							ANNEX A
RC	No. of Positions per RC	POSITIONS	SG	BASIC MONTHLY SALARY BASED ON DBM-APPROVED SALARY SCHEDULE EFF. JAN. 1, 2016 *	MONTHLY BILLING RATE PER POSITION	GROSS MONTHLY BILLING RATE PER MONTH	ANNUAL BILLING RATE
		OPM					
	1	Driver Mechanic B	7	14,331.00	23,158.59	23,158.59	277,903.08
	1	Secretary A	9	16,512.00	26,665.94	26,665.94	319,991.24
	6	Finance Division	10	17,730.00	28,598.21	171,589.29	2,059,071.47
	1	Collection Representative A	8	15,368.00	24,844.80	24,844.80	298,137.54
	9	Accounting Processor A	7	14,331.00	23,158.59	208,427.31	2,501,127.72
	1	Data Encoder	3	10,883.00	17,619.62	17,619.62	211,435.38
	1	Utility Worker A					
	6	Administrative Division	8	15,368.00	24,844.80	24,844.80	298,137.54
	1	Clerk Processor A	8	15,368.00	24,844.80	149,068.77	1,788,825.25
	6	Building Electrician A	7	14,331.00	23,158.59	23,158.59	277,903.08
	1	Data Encoder	7	14,331.00	23,158.59	46,317.18	555,806.16
	2	Driver Mechanic B	3	10,883.00	17,619.62	17,619.62	211,435.38
	1	Utility Worker A					
	1	PSD	3	10,883.00	17,619.62	17,619.62	211,435.38
	1	Utility Worker A	16	28,417.00	44,905.95	44,905.95	538,871.40
	1	Sr. Mgmt. Information/Systems Analyst	7	14,331.00	23,158.59	138,951.54	1,667,418.48
	6	Data Encoder	8	15,368.00	24,844.80	24,844.80	298,137.54
	1	PPD					
	1	Clerk Processor A					
Sub Total	39	PMO Zamboanga del Norte			Admin and Support		11,615,636.64

PROPOSED ADMINISTRATIVE AND SUPPORT SERVICES THRU MANPOWER SERVICE PROVIDER FOR CY 2019 PMO-ZAMBOANGA DEL NORTE							ANNEX A
RC	No. of Positions per RC	POSITIONS	SG	BASIC MONTHLY SALARY BASED ON DBM-APPROVED SALARY SCHEDULE EFF. JAN. 1, 2016 *	MONTHLY BILLING RATE PER POSITION	GROSS MONTHLY BILLING RATE PER MONTH	ANNUAL BILLING RATE
PMO - Zamboanga del Norte	1	<u>Engineering Services</u>					
		Draftsman A	8	15,368.00	24,844.80	24,844.80	298,137.54
	1	Data Encoder	7	14,331.00	23,158.59	23,158.59	277,903.08
	1	Utility Worker A	3	10,883.00	17,619.62	17,619.62	211,435.38
	1	Carpenter B	3	10,883.00	17,619.62	17,619.62	211,435.38
Sub Total	4	PMO Zamboanga del Norte				Engineering Services	998,911.38
Sub Total	39					Admin and Support	11,515,536.64
Sub Total	4					Engineering Services	998,911.38
TOTAL	43					PMO - Zamboanga del Norte	12,514,548.03

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HRMD: MABP/MIG/VPG/aid

PROPOSED ADMINISTRATIVE AND SUPPORT SERVICES THRU MANPOWER SERVICE PROVIDER FOR CY 2019 PMO-DAVAO							ANNEX A	
RC	No. of Positions per RC	POSITIONS	SG	BASIC MONTHLY SALARY BASED ON DBM-APPROVED SALARY SCHEDULE EFF. JAN. 1, 2016 *	MONTHLY BILLING RATE PER POSITION	GROSS MONTHLY BILLING RATE PER MONTH	ANNUAL BILLING RATE	ANNUAL GROSS TOTAL PER RC
		<u>Admin Support Services</u>						
	20	Data Encoder	7	14,331.00	23,158.59	463,171.80	5,558,061.59	
	2	Sr. Mgmt. Information/Systems Analyst	16	28,417.00	44,905.95	89,811.90	1,077,742.79	
	1	Training Assistant	8	15,368.00	24,844.80	24,844.80	298,137.54	
	1	Nurse I	10	17,730.00	28,598.21	28,598.21	343,178.58	
	3	Clerk Processor A	8	15,368.00	24,844.80	74,534.39	894,412.63	
	1	Records Assistant	8	15,368.00	24,844.80	24,844.80	298,137.54	
	3	Utility Worker A	3	10,883.00	17,619.62	52,858.85	634,306.14	
	3	Driver Mechanic B	7	14,331.00	23,158.59	69,475.77	833,709.24	
Sub Total	34	PMO Davao				Admin and Support		9,937,686.05
		<u>Engineering Services</u>						
	1	Architect II	16	28,417.00	44,905.95	44,905.95	538,871.40	
	1	Draftsman III	11	19,077.00	30,775.75	30,775.75	369,309.00	
	1	Electrician Foreman	10	17,730.00	28,598.21	28,598.21	343,178.58	
	1	Plant Mechanic C	9	16,512.00	26,665.94	26,665.94	319,991.24	
	1	Driver Mechanic B	7	14,331.00	23,158.59	23,158.59	277,903.08	
	7	Utility Worker A	3	10,883.00	17,619.62	123,337.31	1,480,047.66	
Sub Total	12	PMO Davao				Engineering Services		3,329,300.96

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	34	Admin and Support						9,937,686.05
	12	Engineering Services						3,329,300.96
TOTAL	46						PMO-DAVAO	13,266,987.01

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HRMD: MJB

 P/MI/GVPG/aid

**PROPOSED ADMINISTRATIVE AND SUPPORT SERVICES
THRU MANPOWER SERVICE PROVIDER FOR CY 2019
PMO-SOCSARGEN**

ANNEX A

RC	No. of Positions per RC	POSITIONS	SG	BASIC MONTHLY SALARY BASED ON DBM-APPROVED SALARY SCHEDULE EFF. JAN. 1, 2016 *	MONTHLY BILLING RATE PER POSITION	GROSS MONTHLY BILLING RATE PER MONTH	ANNUAL BILLING RATE	ANNUAL GROSS TOTAL PER RC
		<u>OPM</u>						
	1	Administrative Assistant	8	15,368.00	24,844.80	24,844.80	298,137.54	
	1	Driver Mechanic B	7	14,331.00	23,158.59	23,158.59	277,903.08	
		<u>Management Systems Project</u>						
	1	Management Specialist I	13	22,328.00	35,761.26	35,761.26	429,135.15	
	1	Project Monitoring Assistant I	8	15,368.00	24,844.80	24,844.80	298,137.54	
		<u>IT/ SITE Administration Program</u>						
	1	Sr. Management Information System Analyst	16	28,417.00	44,905.95	44,905.95	538,871.40	
	1	Computer Operator	9	16,512.00	26,665.94	26,665.94	319,991.24	
		<u>Finance Division</u>						
	3	Clerk Processor A	8	15,368.00	24,844.80	74,534.39	894,412.63	
	2	Accounting Clerk III	8	15,368.00	24,844.80	49,689.59	596,275.08	
	1	Budgeting Assistant I Acct.	8	15,368.00	24,844.80	24,844.80	298,137.54	
	1	Management Assistant I	8	15,368.00	24,844.80	24,844.80	298,137.54	
		<u>Admin Division</u>						
	2	Driver Mechanic B	7	14,331.00	23,158.59	46,317.18	555,806.16	
	1	Procurement Assistant	9	16,512.00	26,665.94	26,665.94	319,991.24	
	3	Administrative Assistant	8	15,368.00	24,844.80	74,534.39	894,412.63	
	1	Nurse I	10	17,730.00	28,598.21	28,598.21	343,178.58	
	1	Records Assistant	8	15,368.00	24,844.80	24,844.80	298,137.54	

**PMO -
Socsargen**

PROPOSED ADMINISTRATIVE AND SUPPORT SERVICES THRU MANPOWER SERVICE PROVIDER FOR CY 2019 PMO-SOCSARGEN							ANNEX A		
RC	No. of Positions per RC	POSITIONS	SG	BASIC MONTHLY SALARY BASED ON DBM- APPROVED SALARY SCHEDULE EFF. JAN. 1, 2016 *	MONTHLY BILLING RATE PER POSITION	GROSS MONTHLY BILLING RATE PER MONTH	ANNUAL BILLING RATE	ANNUAL GROSS TOTAL PER RC	
PMO - Socsargen	1	<u>PPD</u> Clerk IV	8	15,368.00	24,844.80	24,844.80	298,137.54		
	1	Administrative Assistant	8	15,368.00	24,844.80	24,844.80	298,137.54		
		<u>PSD</u>							
	2	Research Analyst I	8	15,368.00	24,844.80	49,689.59	596,275.08		
	1	Clerk Processor A	8	15,368.00	24,844.80	24,844.80	298,137.54		
	1	Clerk IV	8	15,368.00	24,844.80	24,844.80	298,137.54		
	2	Assistant Statistician II	10	17,730.00	28,598.21	57,196.43	686,357.16		
	4	Water Facilities Operator C	6	13,378.00	21,624.30	86,497.20	1,037,966.35		
	4	Electrician II	6	13,378.00	21,624.30	86,497.20	1,037,966.35		
	6	Data Encoder	7	14,331.00	23,158.59	138,951.54	1,667,418.48		
	2	Harbor Services Assistant I	8	15,368.00	24,844.80	49,689.59	596,275.08		
	Sub Total	45	PMO Socsargen				Admin and Support		13,475,473.59

PROPOSED ADMINISTRATIVE AND SUPPORT SERVICES THRU MANPOWER SERVICE PROVIDER FOR CY 2019 PMO-SOCSARGEN							ANNEX A	
RC	No. of Positions per RC	POSITIONS	SG	BASIC MONTHLY SALARY BASED ON DBM- APPROVED SALARY SCHEDULE EFF. JAN. 1, 2016 *	MONTHLY BILLING RATE PER POSITION	GROSS MONTHLY BILLING RATE PER MONTH	ANNUAL BILLING RATE	ANNUAL GROSS TOTAL PER RC
PMO - Socsargen		<u>Engineering Services</u>						
	4	Utility Worker	3	10,883.00	17,619.62	70,478.46	845,741.52	
	1	Engineering Assistant A	10	17,730.00	28,598.21	28,598.21	343,178.58	
	1	Clerk Processor A	8	15,368.00	24,844.80	24,844.80	298,137.54	
	1	Mason II (A)	5	12,488.00	20,184.62	20,184.62	242,215.49	
	1	Painter II (A)	5	12,488.00	20,184.62	20,184.62	242,215.49	
	1	Senior Carpenter	8	15,368.00	24,844.80	24,844.80	298,137.54	
	1	Plumber B	5	12,488.00	20,184.62	20,184.62	242,215.49	
	4	Mechanic C	8	15,368.00	24,844.80	99,379.18	1,192,550.17	
	1	Building Electrician	8	15,368.00	24,844.80	24,844.80	298,137.54	
	1	Draftsman II A	8	15,368.00	24,844.80	24,844.80	298,137.54	
Sub Total	16	PMO Socsargen				Engineering Services		4,300,666.90
Sub Total	45	Admin and Support						13,475,473.59
Sub Total	16	Engineering Services						4,300,666.90
TOTAL	61	PMO - Socsargen						17,776,140.49

* The Basic Monthly Salary is based on the DBM approved Salary Standardization Law (SSL) 4 Tranche 1 effective January 2016; Upon implementation, the salary shall in no case be below the minimum wage of the region concerned.

HRMD: MISP/MIG/NG/aid

PROPOSED ADMINISTRATIVE AND SUPPORT SERVICES THRU MANPOWER SERVICE PROVIDER FOR CY 2019 PMO-ZAMBOANGA										ANNEX A	
RC	No. of Positions per RC	POSITIONS	SG	BASIC MONTHLY SALARY BASED ON DBM-APPROVED SALARY SCHEDULE EFF. JAN. 1, 2016	MONTHLY BILLING RATE PER POSITION	GROSS MONTHLY BILLING RATE PER MONTH	ANNUAL BILLING RATE	ANNUAL GROSS TOTAL PER RC			
PMO - Zamboanga	2	<u>Admin Support Services</u> Clerk Processor A	8	15,368.00	24,844.80	49,689.59	596,275.08				
	3	Driver Mechanic B	7	14,331.00	23,158.59	69,475.77	833,709.24				
	1	<u>OPM</u> Sr. Mgt Information Systems Analyst	16	28,417.00	44,905.95	44,905.95	538,871.40				
	2	<u>Finance Division</u> Accounting Processor A	8	15,368.00	24,844.80	49,689.59	596,275.08				
	8	Data Encoder	7	14,331.00	23,158.59	185,268.72	2,223,224.64				
	1	<u>PSD</u> Data Encoder	7	14,331.00	23,158.59	23,158.59	277,903.08				
	1	<u>TMO- Isabela</u> Data Encoder	7	14,331.00	23,158.59	23,158.59	277,903.08				
	8	<u>Powerhouse</u> Plant Electrician	8	15,368.00	24,844.80	198,758.36	2,385,100.34				
		26	PMO Zamboanga					Admin and Support		7,729,261.94	
		1	<u>Engineering Division</u> Draftsman A	8	15,368.00	24,844.80	24,844.80	298,137.54			
		1	PMO Zamboanga					Engineering Services		298,137.54	
	26						Admin and Support		7,729,261.94		
	1						Engineering Services		298,137.54		
	27						PMO - Zamboanga		8,027,399.48		

* The Basic Monthly Salary is based on the DBM approved Salary Standardization Law (SSL) 4 Tranche 1 effective January 2016; Upon implementation, the salary shall in no case be below the minimum wage of the region concerned.

HRMD: MISP/MIGN/PG/ad 