



PHILIPPINES PORTS AUTHORITY
PORT MANAGEMENT OFFICE -ZAMBOANGA DEL NORTE

Repair/Re-Installation of 11 Units Directional Signages at Ports of Dapitan, Taguilon, Sindangan, and Liloy
Port of Dapitan, Taguilon, Sindangan, and Liloy, Zamboanga Del Norte

APPROVED BUDGET FOR THE CONTRACT

ITEM NO.	DESCRIPTION	QUANTITY	UNIT	ESTIMATED DIRECT COST (EDC)	MARK-UPS IN PERCENT		TOTAL MARK-UP		VAT	TOTAL INDIRECT COST	TOTAL COST	UNIT COST
					OCM	PROFIT	%	VALUE				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
								(5)X(8)	12%[(5)+(9)]	(9)+(10)	(5)+(11)	(12)/(13)
1.0	Excavation works	10.78	cu.m	52,892.00	15.00%	10.00%	25.00%	13,223.00	7,933.80	21,156.80	74,048.80	6,869.09
2.0	Rebar Works Footing and Pedestal	586.00	kg.	37,978.00	15.00%	10.00%	25.00%	9,494.50	5,696.70	15,191.20	53,169.20	90.73
3.0	Supply and place concrete(3500 psi)	4	cu.m	32,478.00	15.00%	10.00%	25.00%	8,119.50	4,871.70	12,991.20	45,469.20	11,367.30
4.0	Steel works for the signages	1,766.00	kg	277,986.00	15.00%	10.00%	25.00%	69,496.50	41,697.90	111,194.40	389,180.40	220.37
5.0	Painting Works	55.00	sq.m	24,370.00	15.00%	10.00%	25.00%	6,092.50	3,655.50	9,748.00	34,118.00	620.33
6.0	Sticker Works for the Signages	990	sq.ft.	232,061.00	15.00%	10.00%	25.00%	58,015.25	34,809.15	92,824.40	324,885.40	328.17
	TOTAL			657,765.00					98,664.75	263,106.00	920,871.00	

CONTRACT DURATION : 29 Calendar Days

Prepared by:

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Checked by:

DIOSDADO U. ARANAYDO
Principal Engineer A

Recommending Approval

ABDURASAD S. HASAN
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Approved by:

ARCIDI S. JUMAAN
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