



## PROGRAM OF WORK

Name of Project: **REPAIR OF CHB FENCE AND PROVISION OF BXM ENCLOSURE AT MAIN ENTRANCE GATE**

Date: **JUNE 8, 2022**

Project Location : Port of Dapitan, Dapitan City

Project Duration: **61**      **+21 CD Delivery=82 CD**  
 Time Schedule :  
 Start :  
 Manner of Undertakings: **Upon Approval**  
**Joint**

BREAKDOWN OF ESTIMATED OF EXPENDITURES		% OF TOTAL	AMOUNT ( in pesos )
<b>A. ESTIMATED CONTRACT COST</b>			
A. Direct Cost			
1. General Expenses			
1.1 Mobilization/Demobilization ( 1% of direct cost, Maximum)			
1.2 Project Supervision Expenses and Contractor's Bond ( 3% of Direct Cost, Maximum )			
2. Materials		57.61%	575,367.80
2.1 Supply/Delivery			
2.2 Testing of Materials			
3. Labor		12.80%	127,850.00
3.1 Direct Labor ( to include leaves, SSS, and GSIS )			
3.2 Leaves			
3.3 SSS/GSIS			
3.4 Medicare			
3.5 Handtools			
4. Equipment Expenses		5.78%	57,702.60
<b>TOTAL ( DIRECT COST )</b>		<b>76.19%</b>	<b>760,920.40</b>
<b>B. Indirect Cost (Mark-ups)</b>			
1. Overhead, Contingency & Miscellaneous ( 8%-15% of A1 to A4 )		11.43%	114,138.06
2. Profit (8%-10% of A1 to A4)		7.62%	76,092.04
<b>TOTAL( INDIRECT COST)</b>		<b>19.05%</b>	<b>190,230.10</b>
<b>C. VAT =5% ( Total Direct Cost + Total Indirect Cost )</b>		4.76%	47,557.53
<b>ESTIMATED CONTRACT COST</b>		<b>100.00%</b>	<b>998,708.03</b>
<b>ESTIMATED GOVERNMENT EXPENSES</b>			
1. ROW/Site Acquisition			
2. Pre-Construction Engineering Activities (Survey, Foundation Investigation, Soil Exploration etc.)			
3. Project Management( up to 3.5% of Estimated Contract Cost).			
4. Materials to be furnished by the Government			
<b>Sub - total</b>		<b>0.00%</b>	
<b>CONTINGENCIES AND RESERVES</b>			
1. Physical (10%, Maximum of the Estimated Contract Cost)			
2. Price Escalation (up to 12% per annum)			
<b>Sub - total</b>		<b>100.00%</b>	<b>Php</b>
<b>TOTAL ESTIMATED CONTRACT COST</b>			<b>998,708.03</b>

Prepared by:

Checked by:

Reviewed by:

Recommending Approval by:

Approved by:

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Principal Engineer A

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ESD Manager

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Port Manager