

PHILIPPINES PORTS AUTHORITY
PORT MANAGEMENT OFFICE -ZAMBOANGA DEL NORTE

PROPOSED CONFERENCE ROOM
Port of Dapitan, Dapitan City

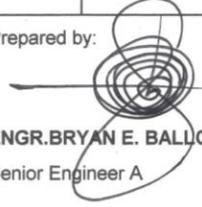


APPROVED BUDGET FOR THE CONTRACT

CONTRACT DURATION : 65 Calendar Days

ITEM NO.	DESCRIPTION	QUANTIT Y	UNIT	ESTIMATED DIRECT COST (EDC)	MARK-UPS IN PERCENT		TOTAL MARK-UP		VAT	TOTAL INDIRECT COST	TOTAL COST	UNIT COST
					OCM	PROFIT	%	VALUE				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9) (5)X(8)	(10) 5%[(5)+(9)]	(11) (9)+(10)	(12) (5)+(11)	(13) (12)/(3)
1.10	Structural Steel Works for the Column and Trusses	1,342.45	kg	145,891.00	15.00%	10.00%	25.00%	36,472.75	9,118.19	45,590.94	191,481.94	142.64
1.20	Ceiling Works for the Conference Room	64.00	sq.m	81,907.00	15.00%	10.00%	25.00%	20,476.75	5,119.19	25,595.94	107,502.94	1,679.73
1.30	Provision of Dry Wall Partition	130.00	sq.m	101,682.00	15.00%	10.00%	25.00%	25,420.50	6,355.13	31,775.63	133,457.63	1,026.60
1.40	Provision of 3-Phase 100 A Main Circuit Breaker With Wiring Installation to the Electrical Room	1.00	lot	88,210.00	15.00%	10.00%	25.00%	22,052.50	5,513.13	27,565.63	115,775.63	115,775.63
1.50	Wiring Installation for ACU, Power Outlet, and Lighting	1.00	lot	82,905.00	15.00%	10.00%	25.00%	20,726.25	5,181.56	25,907.81	108,812.81	108,812.81
1.60	Installation of Lighting Fixtures	47.00	sets	56,540.00	15.00%	10.00%	25.00%	14,135.00	3,533.75	17,668.75	74,208.75	1,578.91
1.70	Transfer of Two (2) Units Split Type ACU and Installation of one (1) unit 2.5 HP Split Type ACU	3.00	sets	42,970.00	15.00%	10.00%	25.00%	10,742.50	2,685.63	13,428.13	56,398.13	18,799.38
1.80	Painting Works for the Conference Room	210.00	sq.m	121,497.00	15.00%	10.00%	25.00%	30,374.25	7,593.56	37,967.81	159,464.81	759.36
1.90	Installation of Projector Tray with wirings, conference microphone, sound system and internet	1.00	lot	39,768.00	15.00%	10.00%	25.00%	9,942.00	2,485.50	12,427.50	52,195.50	52,195.50
				761,370.00					47,585.63	237,928.13	999,298.13	
	TOTAL											

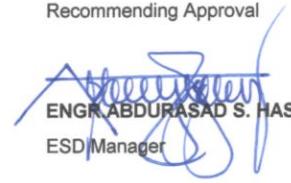
Prepared by:


ENGR. BRYAN E. BALLON
Senior Engineer A

Checked by:


ENGR. DIOSDADO U. ARANAYDO
Principal Engineer A

Recommending Approval


ENGR. ABDURASAD S. HASAN
ESD Manager

Approved by:


ENGR. SALVADOR L. DELINA
Port Manager