

PHILIPPINES PORTS AUTHORITY  
PORT MANAGEMENT OFFICE - ZAMBOANGA DEL NORTE  
REPAIR/ IMPROVEMENT OF ADMIN AND COA OFFICE  
Port of Dapitan, Dapitan City



APPROVED BUDGET FOR THE CONTRACT

ITEM NO.	DESCRIPTION	QUANTITY	UNIT	ESTIMATED DIRECT COST (EDC)	MARK-UPS IN PERCENT		TOTAL MARK-UP		VAT	TOTAL INDIRECT COST	TOTAL COST	UNIT COST
					OCM	PROFIT	%	VALUE				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
								(5)X(8)	5%(5)+(9))	(9)+(10)	(5)+(11)	(12)/(3)
1.10	Demolition of Existing CHB Wall Partition between Admin and Old COA Office	13.44	sq.m	53,223.30	15.00%	10.00%	25.00%	13,305.83	3,326.46	16,632.28	69,855.58	5,197.59
1.20	Transfer and Re- Installation of COA Shelves	1.00	lot	16,965.00	15.00%	10.00%	25.00%	4,241.25	1,060.31	5,301.56	22,266.56	22,266.56
2.10	Masonry Works for COA Office Partition	11.34	sq.m	26,850.00	15.00%	10.00%	25.00%	6,712.50	1,678.13	8,390.63	35,240.63	3,107.64
2.20	Masonry Works for the Male and Female Toilet	43.00	sq.m	85,420.00	15.00%	10.00%	25.00%	21,355.00	5,338.75	26,693.75	112,113.75	2,607.30
2.30	Painting Works	26.70	sq.m	25,733.00	15.00%	10.00%	25.00%	6,433.25	1,608.31	8,041.56	33,774.56	1,264.96
2.40	Provision of Glass Swing Door and Vertical Blinds	23.22	sq.m	51,305.00	15.00%	10.00%	25.00%	12,826.25	3,206.56	16,032.81	67,337.81	2,899.99
2.50	Electrical Works for COA Office	1.00	lot	36,658.00	15.00%	10.00%	25.00%	9,184.50	2,291.13	11,455.63	48,113.63	48,113.63
2.60	Installation of 1- Unit Floor Standing ACU	1.00	lot	26,175.00	15.00%	10.00%	25.00%	6,543.75	1,635.94	8,179.69	34,354.69	34,354.69
2.70	Sanitary Plumbing Works for the Male and Female Toilet	1.00	lot	29,110.00	15.00%	10.00%	25.00%	7,277.50	1,819.38	9,096.88	38,206.88	38,206.88
2.80	Tile Works for the Male and Female Toilet	46.00	sq.m	68,458.00	15.00%	10.00%	25.00%	17,114.50	4,278.63	21,393.13	89,851.13	1,953.29
2.90	Waterline Plumbing Works for the Male and Female Toilet	1.00	lot	23,565.00	15.00%	10.00%	25.00%	5,891.25	1,472.81	7,364.06	30,929.06	30,929.06
2.91	Ceiling Works for the Toilet	6.17	sq.m	15,328.00	15.00%	10.00%	25.00%	3,832.00	958.00	4,790.00	20,118.00	3,260.09
2.92	Provision of Toilet Fittings and Accessories	1.00	lot	75,120.00	15.00%	10.00%	25.00%	18,780.00	4,695.00	23,475.00	98,595.00	98,595.00
	<b>TOTAL</b>			<b>533,910.30</b>					<b>33,369.39</b>	<b>166,846.97</b>	<b>700,757.27</b>	

CONTRACT DURATION : 44 Calendar Days

Prepared by:  
  
ENGR. BRYAN E. BALLON  
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Checked by:  
  
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Principal Engineer A

Recommending Approval  
  
ENGR. ABDURASHID S. HASAN  
ESD Manager

Approved by:  
  
ENGR. SALVADOR L. DELINA  
Port Manager