



Repair/Replacement of Eaves for Powerhouse & TMO Office Building, Repainting of Steel Trusses, Repair of Canopy & Replacement of Steel Grating, Port of Liloy/Dapitan City, Zamboanga del Norte

Port of Dapitan/Lamao, Dapitan City/Liloy

APPROVED BUDGET FOR THE CONTRACT

ITEM NO.	DESCRIPTION	QUANTITY	UNIT	ESTIMATED DIRECT COST (EDC)	MARK-UPS IN PERCENT		TOTAL MARK-UP		VAT	TOTAL INDIRECT COST	TOTAL COST	UNIT COST
					OCM	PROFIT	%	VALUE				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
	Repair/Repainting of Eaves & Steel Trusses and Canopy of Powerhouse and Steel Grating							(5)X(8)	5%(5+9)I	(9)X(10)	(5)X(11)	(12)X(13)
1.00	Supply, Deliver, & install 1 set steel grating for the Storm Drainage, Port of Dapitan, ZDN	6	l/m	75,576.00	15.00%	10.00%	25.00%	18894.00	4,723.50	23,617.50	99,193.50	16,532.25
2.00	Repair of Eaves & Repainting of Steel Trusses of Powerhouse, Port of Lamao, Liloy ZDN	70	sqm	60,324.00	15.00%	10.00%	25.00%	15081.00	3,770.25	18,851.25	79,175.25	1,131.08
3.00	Repair/Replacement of Steel Trusses Canopy, Port of Lamao, Liloy	10	l/m	87,956.00	15.00%	10.00%	25.00%	21989.00	5,497.25	27,486.25	115,442.25	11,544.23
	Sub total item 1.00										293,811.00	
				223,856.00					13,991.00	69,955.00	293,811.00	
	TOTAL									say	293,811.00	

CONTRACT DURATION : 24 Calendar Days

Prepared by:

Checked by:

Recommending Approval

Approved by:

ENGR. JOMAR P. JULIANI
Draftsman

ENGR. BRYAN E. GALLON
Senior Engineer A

ENGR. ABDURASAD S. HASAN
ESD Manager

ENGR. SALVADOR L. DELINA
Port Manager