



**Repair/Replacement of Eaves for Powerhouse & TMO Office Building, Repainting of Steel Trusses, Repair of Canopy & Replacement of Steel Grating, Port of Liloy/Dapitan City, Zamboanga del Norte**

Port of Dapitan/Lamao, Dapitan City/Liloy

**APPROVED BUDGET FOR THE CONTRACT**

ITEM NO.	DESCRIPTION	QUANTITY	UNIT	MARK-UPS IN PERCENT		ESTIMATED DIRECT COST (EDC)	TOTAL MARK-UP		VAT	TOTAL INDIRECT COST	TOTAL COST	UNIT COST
				OCM	PROFIT		%	VALUE				
(1)	(2)	(3)	(4)	(6)	(7)	(5)	(8)	(9)	(10)	(11)	(12)	(13)
1.00	Repair/Repainting of Eaves & Steel Trusses and Canopy of Powerhouse and Steel Grating Supply, Deliver, & install 1 set steel grating for the Storm Drainage, Port of Dapitan,ZDN	6	l/m	15.00%	10.00%	75,576.00	25.00%	18894.00	4,723.50	23,617.50	99,193.50	16,532.25
2.00	Repair of Eaves & Repainting of Steel Trusses of Powerhouse, Port of Lamao, Liloy ZDN	70	sqm	15.00%	10.00%	60,324.00	25.00%	15081.00	3,770.25	18,851.25	79,175.25	1,131.08
3.00	Repair/Replacement of Steel Trusses Canopy,Port of Lamao, Liloy	10	l/m	15.00%	10.00%	87,956.00	25.00%	21989.00	5,497.25	27,486.25	115,442.25	11,544.23
	<b>Sub total item 1.00</b>					223,856.00			13,991.00	69,955.00	293,811.00	
	<b>TOTAL</b>									Isay	<b>293,811.00</b>	

CONTRACT DURATION : 24 Calendar Days

Prepared by:

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Draftsman

Checked by:

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Senior Engineer A

Recommending Approval

ENGR. ABDURASAD S. HASAN  
ESD Manager

Approved by:

ENGR. SALVADOR L. DELINA  
Port Manager