



PROGRAM OF WORK

Name of Project: **REPAIR/RENOVATION AND REPAINTING OF CANOPY FOR PASSENGERS**

Date: **Tuesday, April 5, 2022**
Project Duration: **63 C.D. + 21 days delivery = 84 C.D.**

Project Location: **Port of Dapitan, Dapitan City, Zamboanga del Norte**

Time Schedule:
Start: **Upon Approval**
Manner of Undertaking: **By Contract**

BREAKDOWN OF ESTIMATE OF EXPENDITURES	% OF TOTAL	AMOUNT
ESTIMATED CONTRACT COST		
A. Direct Cost		
1. General Expenses		
1.1 Mobilization/ Demobilization (1% of Direct Cost, Max)		
1.2 Project Supervision Expenses and Contractor's Bond (3% of Direct Cost, Maximum)		
2. Materials	51.80%	P 491,919.44
2.1 Supply/ Delivery		
2.2 Testing of Materials		
3. Labor	12.29%	P 116,700.00
3.1 Direct Labor (to include leaves, SSS, and GSIS)		
3.2 Leaves		
3.3 SSS/ GSIS		
3.4 Medicare		
3.5 Handtools		
4. Equipment Expenses	12.10%	P 114,954.80
TOTAL (DIRECT COST)	76.19%	P 723,574.24
B. Indirect Cost (Mark-ups)		
1. Overhead, Contingency & Miscellaneous (8% - 15% of A1 to A4)	11.43%	P 108,536.14
2. Profit (8%-10% of A1 to A4)	7.62%	P 72,357.42
TOTAL (INDIRECT COST)	19.05%	P 180,893.56
C. VAT= 5% (Total Direct Cost + Total Indirect Cost)	4.76%	P 45,223.39
ESTIMATED CONTRACT COST	100.00%	P 949,691.19
ESTIMATED GOVERNMENT EXPENSES		
1. ROW/ Site Acquisition		
2. Pre-Construction Engineering Activities (Survey, Foundation Investigation, Soil Exploration, etc.)		
3. Project Management (up to 3.5% of Estimated Contract Cost)		
4. Materials to be furnished by the Government		
SUB-TOTAL		
CONTINGENCIES AND RESERVES		
1. Physical (10%, Maximum of the Estimated Contract Cost)		
2. Price Escalation (up to 12% per Annum)		
SUB-TOTAL		P -
	100.00%	P 949,691.19
TOTAL ESTIMATED CONTRACT COST	say	P 949,692.00

Prepared by:

Checked by:

Recommending Approval by:

Approved by:

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