


**Goods and Services & Infrastructure Projects**

Procurement PM No.	Procurement Program/Project	PMO/Procurement Office	Mode of Procurement	Pre-Bid Conference	Auction/MSB	Pre-Bid Conf	Equality Check	Sub-Contract Estimation	Bid	Post Qual	Notice of Award	Contract Signing/PO	Notice to Proceed	Delivery/Completion Turnover	Source of Funds	ASG (PHP)		Contract Cost (PHP)		List of Invited Bidders	Date of Receipt of Invitation		Post Qual	Delivery/Account	Remarks (Escalating changes from the APN)															
																Total	MOOE	Total	MOOE		Pre-Bid Conf	Equality Check				Sub-Contract	Post Qual													
Q2A120-21	Procurement of Various Office Supplies (see Attached in P2-C&A for the 2nd Quarter of 2021 of PMAO MOZ, Port of Zamboanga, Zamboanga City	PMAO MOZ (64-12-13)	Shopping	7-4-21		N/A	N/A	14-4-21	14-4-21	N/A	N/A	21-4-21	7-4-21	7-4-21	PPA Corporate Funds	163,010.00		124,294.00		N/A	N/A	N/A	N/A	N/A	None															
WMA-MOZ-01-20	Repair of Damaged System, Port of Zamboanga, Zamboanga City, Misamis Occidental	PMAO MOZ	Public Bidding	14-0-20	1-1-21	15-1-21	27-1-21	27-1-21	28-1-21	10-2-21	14-2-21	23-2-21	1-3-21	7-4-21	PPA Corporate Funds	5,892,222.00		5,892,286.07		1, J. GOK, 2) POC-Land Chapter 3) Office Chapter of Commerce & Industry	8-1-21	22-1-21	23-1-21	5-2-21	5-2-21	N/A	None													
AD No. A110020	Upgrade/Rehabilitation/Replacement of Port Facilities, Port of Zamboanga for the period of Twelve (12) Months	PMAO MOZ	Public Bidding	11-4-21	12-7-21	22-7-21	24-8-21	24-8-21	14-9-21	12-9-21	12-9-21	14-9-21	14-9-21		PPA Corporate Funds	1,527,295.79		1,525,734.04		1, J. GOK, 2) POC-Land Chapter 3) Office Chapter of Commerce & Industry	7-4-21	26-7-21	26-7-21	12-8-21	12-8-21	N/A	None													
<b>Total Allowed Budget of Procurement Activities</b>																7,248,877.86																								
<b>Total Actual Price of Procurement Activities Conducted</b>																7,248,877.86																								
<b>Total Savings/Total Allowed Budget - Total Contract Price</b>																28,881.74																								
<b>On-Going Procurement Activities</b>																																								
Q2A-0251-21	Supply, Delivery and Installation of Compa-Datacable System at Port of Zamboanga, Misamis Occidental	PMAO MOZ (64-12-13)	Shopping	27-4-21	29-4-21	N/A	N/A	4-5-21	8-5-21	N/A	15-5-21	21-5-21	23-5-21		PPA Corporate Funds	204,488.25		159,000.00																						
<b>Total Allowed Budget of Procurement Activities</b>																204,488.25																								
<b>Total Actual Price of Procurement Activities Conducted</b>																169,000.00																								
<b>Total Savings/Total Allowed Budget - Total Contract Price</b>																35,488.25																								

Prepared by:   
**MERCY M. ENOY**  
 BAC Secretariat - Member

Recommending Approval:   
**MA ESTRELLA BOTERA K. CARPIO**  
 BAC-MOZ Chairperson

Noted by:   
**A. AQUINO**  
 BAC-MOZ Member / Head of Accounting Entry