

ANNEX B

Philippine Ports Authority Procurement Monitoring Report as of January to June 2018
Infrastructure and Consultancy Projects

Code (PAP) PR No.	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds
				Pre-Proc Conferenc	Ads/Post of IAEF	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing/P.	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover	
2018-1	Construction of Port Police Building, CHB Fence and Gate leading to the Operational Area, Port of Dapitan, Dapitan City	Baseport	Public Bidding	5-Jan-18	1/8-14/18	15-Jan-18	30-Jan-18	30-Jan-18	31-Jan-18	2/1-2/18	7-Feb-18	28-Feb-18	2-Mar-18	6-Nov-18	On-Going	PPA Corporate Funds
2018-2	Reblockin of Concrete Pavement & Repair of Drainage System, Port of Dapitan, Dapitan City	Baseport	Public Bidding	13-Feb-18	2/19-25/18	26-Feb-18	12-Mar-18	12-Mar-18	13-Mar-18	3/14-16/18	10-Apr-18	23-Apr-18	24-Apr-18	28-Feb-19	On-Going	PPA Corporate Funds
2018-5	Construction of Dormitory for Transient Passengers & Other purpose, Port of Dapitan, Dapitan City	Baseport	Public Bidding	26-Mar-18	4/4-10/18	11-Apr-18	24-Apr-18	24-Apr-18	25-Apr-18	4/26-27/18	2-May-18	5-Jun-18	7-Jun-18	26-Dec-18	On-Going	PPA Corporate Funds
2018-6	Supply of Labor, Tools, Materials and Equipment for the Conduct of ECC Application for the Proposed Dapitan Port Development Project and all Other Future Projects, Port of Dapitan, Dapitan City	Baseport	Public Bidding	4-May-18	9-May-18	21-May-18	21-May-18									
2018-6	Supply of Labor, Tools, Materials and Equipment for the Conduct of ECC Application for the Proposed Dapitan Port Development Project and all Other Future Projects, Port of Dapitan, Dapitan City	Baseport	Public Bidding	4-May-18	30-May-18	18-Jun-18	18-Jun-18	9-Jul-18	9-Jul-18	23-Jul-18	30-Jul-18	30-Jul-18		19-Sep-18	On-Going	PPA Corporate Funds
2018-9	Supply of Labor, Tools, Materials and Equipment for the Conduct of ECC Application for the Proposed Construction of RC Wharf Extension and all Other future Infrastructure Projects in the Port of Lamao, Liloy, Zamboanga del Norte	TMO Liloy	Public Bidding	8-Jun-18	12-Jun-18	18-Jun-18	18-Jun-18	9-Jul-18	9-Jul-18	23-Jul-18	30-Jul-18	30-Jul-18		19-Sep-18	On-Going	PPA Corporate Funds
2018-7	Construction of Two(2) Storey PMO ZDN Storage Room, Port of Dapitan, Dapitan City	Baseport	Public Bidding	10-May-18	5/16-22/18	23-May-18	4-Jun-18	4-Jun-18	5-Jun-18	6/6-8/18	14-Jun-18	12-Jul-18	24-Jul-18	On-Going	On-Going	PPA Corporate Funds
Total Allotted Budget of Procurement Activities																
Total Contract Price of Procurement Activities Conducted																
Total Savings (Total Allotted Budget - Total Contract Price)																
On-Going Procurement Activities																
2018-10	Repair of Cracked Walls, Tiles & Provision of Firehose and Sprinkler System & Repainting of PTOB, Port of Dapitan, Dapitan City	Baseport	Public Bidding	21-Jun-18	7/3-9/18	10-Jul-18	23-Jul-18	23-Jul-18	24-Jul-18	7/26-27/18	31-Jul-18					PPA Corporate Funds
2018-12	Repair / Renovation of TMO Bldg. and Powerhouse, Port of Sindangan, Sindangan, Zamboanga del Norte	TMO Sindangan	Public Bidding	07/11/18	7/18-24/18	07/26/18	08/07/18	08/07/18	08/08/18	8/9-10/18					On-Going	PPA Corporate Funds
Total Allotted Budget of Procurement Activities																
Total Contract Price of Procurement Activities Conducted																
Total Savings (Total Allotted Budget - Total Contract Price)																
Small Value Procurement																
2018-11	Provision of Motorcycle Parking Shed, Concrete Canal with Gratings and Gutter & Downspout of BXM Room, Port of Dapitan, Dapitan City	Baseport	Small Value Proc.	11-Jul-18	18-Jul-18			23-Jul-18			30-Jul-18			14-Sep-18		PPA Corporate Funds
2018-13	Provision of Collection Booth and Guard House, Gate, CHB Fence and Passenger's Shed, Port of Taguilon, Dapitan City	Port of Taguilon	Small Value Proc.	26-Jul-18	31-Jul-18			6-Aug-18			8-Aug-18			27-Sep-18		PPA Corporate Funds
2018-14	Repair of Cashier's / Vault Room at Finance Division, Port of Dapitan, Dapitan City	Baseport	Small Value Proc.	26-Jul-18	31-Jul-18			6-Aug-18			8-Aug-18			7-Sep-18		PPA Corporate Funds
Total Allotted Budget of Procurement Activities																
Total Contract Price of Procurement Activities Conducted																
Total Savings (Total Allotted Budget - Total Contract Price)																

Prepared by:



PPCI MELINDA H. CERBITO
BAC Secretariat

Recommending Approval:



ENGR. ABDURASAD S. HASAN
BAC-EP-ZDN Chairperson

ABC (PhP)			Contract Cost (PhP)			List of Invited Observers							Remarks (Explaining changes from the APP)
Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Accept	
9,950,955.78			9,930,224.63			COA, PICE & PLSA,	10-Jan-18	10-Jan-18	10-Jan-18	10-Jan-18	10-Jan-18		On-Going
28,177,479.00			28,126,735.04			COA, PICE & PLSA,	21-Feb-18	21-Feb-18	21-Feb-18	21-Feb-18	21-Feb-18		On-Going
10,278,317.73			10,247,966.00			COA, PICE & PLSA,	2-Apr-18	2-Apr-18	2-Apr-18	2-Apr-18	2-Apr-18		On-Going
						COA, PICE & PLSA,							Failure of Bidding
647,878.56			647,000.00			COA, PICE & PLSA,	4-Jun-18	4-Jun-18	4-Jun-18	4-Jun-18			On-Going
593,810.00			593,000.00			COA, PICE & PLSA,	4-Jun-18	4-Jun-18	4-Jun-18	4-Jun-18			On-Going
5,199,150.88			5,179,891.53			COA, PICE & PLSA,	15-May-18	15-May-18	15-May-18	15-May-18	15-May-18		On-Going
54,847,591.95													
54,724,817.20													
122,774.75													
5,352,678.80			5,347,814.88			COA, PICE & PLSA,							Contract Prep
11,716,277.00			11,676,258.00			COA, PICE & PLSA,							On-Going
17,068,955.80													
17,024,072.88													
44,882.92													
677,514.11			676,689.54			COA, PICE & PLSA,			7/18/18				Award preparation
999,894.00			999,383.60			COA, PICE & PLSA,			30-Jul-18				Award preparation
242,345.60			242,052.40			COA, PICE & PLSA,			30-Jul-18				Award preparation
1,919,753.71													
1,918,125.54													
1,628.17													

Noted by:


ENGR. SALVADOR L. DELINA
 Port Manager