

ANNEX B

Philippine Ports Authority Procurement Monitoring Report as of January to June 2018

Goods

Code (PAP) PR No.	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity											
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing/P.O	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover
PR-0059-18	Provision of Temporary Support Personnel for PMO Zamboanga del Norte, Port of Dapitan, Dapitan City	PMO ZDN	Public Bidding	18-May-18	5/24/18 to	4-Jun-18	18-Jun-18	18-Jun-18	19-Jun-18	6/22-24/18	25-Jun-18	29-Jun-18	29-Jun-18	6 months	1-Jul-18
PR-0060-18	Provision of Janitorial Services for PMO Zamboanga del Norte, Port of Dapitan, Dapitan City	PMO ZDN	Public Bidding	18-May-18	5/24/18 to	4-Jun-18	18-Jun-18	18-Jun-18	19-Jun-18	6/22-24/18	25-Jun-18	29-Jun-18	29-Jun-18	6 months	1-Jul-18
Total Allotted Budget of Procurement Activities															
Total Contract Price of Procurement Activities Conducted															
Total Savings (Total Allotted Budget - Total Contract Price)															
On-Going Procurement Activities															
Total Allotted Budget of Procurement Activities															
Total Contract Price of Procurement Activities Conducted															
Total Savings (Total Allotted Budget - Total Contract Price)															
Small Value Procurement															
DAP-285-18	Procurement of Office Equipment (Approved Semi-Expendable) Port of Dapitan, Dapitan City	PMO ZDN	Small Value Proc.	11-Jul-18	2-Aug-18	N/A	8-Aug-18	8-Aug-18	8-Aug-18	N/A				N/A	
DAP-283-18	Procurement of Office Equipment (PRINTERS) (Approved Semi-Expendable) Port of Dapitan, Dapitan City	PMO ZDN	Small Value Proc.	11-Jul-18	2-Aug-18	N/A	8-Aug-18	8-Aug-18	8-Aug-18	N/A				N/A	
DAP-286-18	Procurement of Office Furniture (Approved Semi-Expendable) Port of Dapitan, Dapitan City	PMO ZDN	Small Value Proc.	26-Jul-18	2-Aug-18	N/A	8-Aug-18	8-Aug-18	8-Aug-18	N/A				N/A	
DAP-284-18	Procurement of Communication Equipment (Approved Semi-Expendable), Port of Dapitan, Dapitan City	PMO ZDN	Small Value Proc.	26-Jul-18	2-Aug-18	N/A	8-Aug-18	8-Aug-18	8-Aug-18	N/A				N/A	
Total Allotted Budget of Procurement Activities															
Total Contract Price of Procurement Activities Conducted															
Total Savings (Total Allotted Budget - Total Contract Price)															

Prepared by:


PPCI MELINDA H. CERBITO
BAC Secretariat

Recommending Approval:


BYRON P. PATAG
BAC-PG-ZDN Chairperson

ABC (PhP)			Contract Cost (PhP)			List of Invited Observers						Remarks (Explaining changes from the APP)	
Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/ Accept
3,687,950.89			6,634,349.58			COA, Dapitan City Chamber of Commerce and Industry, Shine City Jaycees	23-May-18	23-May-18	23-May-18	23-May-18		1-Jul-18	On-Going
2,553,839.62			2,524,190.00			COA, Dapitan City Chamber of Commerce and Industry, Shine City Jaycees	23-May-18	23-May-18	23-May-18	23-May-18		1-Jul-18	On-Going
9,241,790.51													
9,158,539.58													
83,250.93													
0.00													
0.00													
0.00													
407,500.00						COA, Dapitan City Chamber of Commerce and Industry, Shine							Purchase Order Preparation
367,000.00						COA, Dapitan City Chamber of Commerce and Industry, Shine							Purchase Order Preparation
878,500.00						COA, Dapitan City Chamber of Commerce and Industry, Shine							Purchase Order Preparation
75,000.00						COA, Dapitan City Chamber of Commerce and Industry, Shine							Purchase Order Preparation
1,728,000.00													
0.00													
1,728,000.00													

Noted by:


ENGR. SALVADOR L. DELINA
 Port Manager