

(Philippine Ports Authority, Port Management Office-Zamboanga) Updated/Supplemental Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Infrastructure													
50213040 (A220003)/ ZAM-114-2023(M))	One (1) Lot Supply of labor, materials and equipment for the "Improvement of Tindahan (8-Unit Vendor Stalls) ni PAPS sa Pantalan at Halfway House Compound", Port of Zamboanga, Zamboanga City	PMO-Zamboanga/ESD	NO	NP-53.9 - Small Value Procurement	May 08, 2023 to May 15, 2023	May 15, 2023	May 30, 2023	June 21, 2023	Corporate Budget	940,269.37	940,269.37	-	For maintenance of Port Facilities.
50213040 (A220003)/ ZAM-103-2023(M))	One (1) Lot Supply of labor, materials and equipment for the "Improvement of ESD Maintenance Workshop at Powerhouse Compound at Port of Zamboanga, Zamboanga City	PMO-Zamboanga/ESD	NO	NP-53.9 - Small Value Procurement	May 15, 2023 to May 22, 2023	May 22, 2023	May 30, 2023	June 21, 2023	Corporate Budget	977,173.00	977,173.00	-	For maintenance of Port Facilities.
50213040 (A220003)/ ZAM-111-2023(M))	One (1) Lot Supply of labor, materials, and equipment for the "Repair of Storage Building at PPD Compound", Port of Zamboanga, Zamboanga City	PMO-Zamboanga/ESD	NO	NP-53.9 - Small Value Procurement	May 29, 2023 to June 05, 2023	June 05, 2023	June 15, 2023	June 24, 2023	Corporate Budget	996,200.00	996,200.00	-	For maintenance of Port Facilities.
50213040 (A220003)/ ZAM-116-2023(M))	One (1) Lot Supply of labor, materials and equipment for the "Improvement of Interior Wall at the Office of the Port Manager, Port of Zamboanga, Zamboanga City	PMO-Zamboanga/ESD	NO	NP-53.9 - Small Value Procurement	June 12, 2023 to June 19, 2023	June 19, 2023	N/A	N/A	Corporate Budget	403,800.00	403,800.00	-	BAC declared failure of procurement.
50213040 (A220003)/ ZAM-197-2023(M))	One (1) Lot Supply of labor, materials and equipment for the "Repair of Toilet at Halfway House Compound, Port of Zamboanga, Zamboanga City	PMO-Zamboanga/ESD	NO	NP-53.9 - Small Value Procurement	June 19, 2023 to June 26, 2023	June 19, 2023	July 3, 2023	-	Corporate Budget	582,683.22	582,683.22	-	For maintenance of Port Facilities.
50213040 (A220003)/ ZAM-116-2023(M))	1st Re-Adversement: One (1) Lot Supply of labor, materials and equipment for the "Improvement of Interior Wall at the Office of the Port Manager, Port of Zamboanga, Zamboanga City	PMO-Zamboanga/ESD	NO	NP-53.9 - Small Value Procurement	June 26, 2023 to July 03, 2023	July 3, 2023	N/A	N/A	Corporate Budget	403,800.00	403,800.00	-	BAC declared failure of procurement.
50213040 (A220003)	One (1) Lot Supply of labor, materials, and equipment for "Improvement Passenger Waiting Shed at PPA Administration Entrance Approach, Port of Zamboanga, Zamboanga City	PMO-Zamboanga/ESD	NO	NP-53.9 - Small Value Procurement	July, 2023	July, 2023	-	-	Corporate Budget	997,138.16	997,138.16	-	For maintenance of Port Facilities.

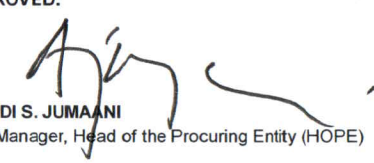
PREPARED BY:


MARK S. REVILLAS
BAC Secretariat

RECOMMENDING APPROVAL BY:


ARTHUR B. NOGAS
BAC Chairperson

APPROVED:


ARCIDI S. JUMAANI
Port Manager, Head of the Procuring Entity (HOPE)

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GOODS AND SERVICES													
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PG-ZAM-2023-02-002	One Lot (1) Supply of Labor only for the minor Repair and Maintenance services of Motor Vehicles of PPA, PMO-Zamboanga from July 01 to December, 2023 N.B: Holdover Authority (HOA) issued for the period April 1 to June 30, 2023	PMO- Zamboanga	NO	NP-53.9 - Small Value Procurement	02/13/2023 to 02/20/2023	02/13/2023 to 02/20/2023	06/20/2023	06/21/2023	Corporate Budget	454,500.00	454,500.00	-	For minor Repair and Maintenance services of Motor Vehicles of PPA, PMO-Zamboanga.
PG-ZAM-2023-02-001	One Lot (1) Supply of Labor and Materials for the on-site general cleaning of Air Conditioning Units of PPA, PMO-Zamboanga from July 01 to December, 2023 N.B: Holdover Authority (HOA) issued for the period April 1 to June 30, 2023	PMO- Zamboanga	NO	NP-53.9 - Small Value Procurement	02/13/2023 to 02/20/2023	02/13/2023 to 02/20/2023	06/20/2023	06/21/2023	Corporate Budget	244,350.00	244,350.00	-	For the on-site general cleaning of Air Conditioning Units of PPA, PMO-Zamboanga.
PG-ZAM-2023-02-003	One Lot (1) Provision of Freight Shipping services for PPA, PMO-Zamboanga from July 01 to December, 2023 N.B: Holdover Authority (HOA) issued for the period April 1 to June 30, 2023	PMO- Zamboanga	NO	NP-53.9 - Small Value Procurement	02/13/2023 to 02/20/2023	02/13/2023 to 02/20/2023	06/20/2023	06/21/2023	Corporate Budget	98,821.80	98,821.80	-	For Provision of Freight Shipping services for PPA, PMO-Zamboanga.
PG-ZAM-2023-04-008	One Lot (1) Provision of Snacks and/or Lunch for various meetings and Conferences of PPA, Zamboanga from July 01 to December, 2023	PMO- Zamboanga	NO	NP-53.9 - Small Value Procurement	04/17/2023 to 04/24/2023	04/17/2023 to 04/24/2023	06/20/2023	06/21/2023	Corporate Budget	435,000.00	435,000.00	-	For Provision of Snacks and/or Lunch for various meetings and Conferences of PPA, Zamboanga.
PG-ZAM-2023-04-009	One Lot (1) Supply of Petroleum, Oil, Lubricant and other accessories to PPA, PMO-Zamboanga office motor vehicles, generator sets, rigid rubber boat and grass cutters from July 01 to December, 2023	PMO- Zamboanga	NO	NP-53.9 - Small Value Procurement	04/17/2023 to 04/24/2023	04/17/2023 to 04/24/2023	06/20/2023	06/21/2023	Corporate Budget	974,600.00	974,600.00	-	For Supply of Petroleum, Oil, Lubricant and other accessories to PPA, PMO-Zamboanga office motor vehicles, generator sets, rigid rubber boat and grass cutters.
PG-ZAM-2023-04-011	One Lot (1) Supply and delivery of Purified Drinking Water in round containers and bottled water for PPA, PMO-Zamboanga from July 01 to December, 2023	PMO- Zamboanga	NO	NP-53.9 - Small Value Procurement	04/17/2023 to 04/24/2023	04/17/2023 to 04/24/2023	06/20/2023	06/21/2023	Corporate Budget	245,800.00	245,800.00	-	For Supply and delivery of Purified Drinking Water in round containers and bottled water for PPA, PMO-Zamboanga
PG-ZAM-2023-04-010	One Lot (1) Supply of Labor and Materials for the provision of various services such as photocopy, blue and white printing, binding, Riso/Duplo printing, colored printing, CAD Plotting, Tarpaulin printing, Notepad and calling card printing, printing of signage on Acrylic Board, Brochure printing, Synthra Board for PMO-Zamboanga from July 01 to December, 2023	PMO- Zamboanga	NO	NP-53.9 - Small Value Procurement	04/17/2023 to 04/24/2023	04/17/2023 to 04/24/2023	06/20/2023	06/21/2023	Corporate Budget	510,500.00	510,500.00	-	For Supply of Labor and Materials for the provision of various services such as photocopy, blue and white printing, binding, Riso/Duplo printing, colored printing, CAD Plotting, Tarpaulin printing, Notepad and calling card printing, printing of signage on Acrylic Board, Brochure printing, Synthra Board for PMO-Zamboanga
PG-ZAM-2023-02-004	One (1) Lot Supply of Manpower, Tools/Equipment, and Provision of Basic & Specialized PPE for the Collection, Transportation and Treatment of Hazardous and waste at PPA, Pmo-Zamboanga	PMO- Zamboanga	NO	NP-53.9 - Small Value Procurement	02/27/2023 to 03/06/2023	02/27/2023 to 03/06/2023	03/09/2023	03/10/2023	Corporate Budget	299,478.00	299,478.00	-	For Supply of Manpower, Tools/Equipment, and Provision of Basic & Specialized PPE for the Collection, Transportation and Treatment of Hazardous and waste at PPA, Pmo-Zamboanga

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PG-ZAM-2023-03-005	One (1) Lot Supply of Manpower, Tools/Equipment, and Provision of Basic & Specialized PPE for the Collection, Transportation and Treatment of Hazardous and waste at PPA, Pmo-Zamboanga	PMO- Zamboanga	NO	NP-53.9 - Small Value Procurement	03/24/2023 to 03/31/2023	03/24/2023 to 03/31/2023	04/11/2023	04/12/2023	Corporate Budget	299,478.00	299,478.00	-	For Supply of Manpower, Tools/Equipment, and Provision of Basic & Specialized PPE for the Collection, Transportation and Treatment of Hazardous and waste at PPA, Pmo-Zamboanga
PG-ZAM-2023-05-0012	One (1) Lot Supply and Delivery of Materials for the Emergency Provision of Electrical Wirings/Lighting Fixtures at Various Physical Facilitis, Halfway House Compound, Port of Zamboanga, Zamboanga City	PMO- Zamboanga	NO	NP-53.9 - Small Value Procurement	05/22/2023 to 05/29/2023	05/22/2023 to 05/29/2023	06/12/2023	06/13/2023	Corporate Budget	119,522.40	119,522.40	-	For Supply and Delivery of Materials for the Emergency Provision of Electrical Wirings/Lighting Fixtures at Various Physical Facilitis, Halfway House Compound, Port of Zamboanga, Zamboanga City
ZAM-212-2023 (M)	One (1) Lot Supply and Delivery of Response & Containment Materials and Emergency Shower Eyewash Station at PPA, PMO-Zamboanga	PMO-Zamboanga	NO	NP-53.9 - Small Value Procurement	07/18/2023 to 07/25/2023	07/18/2023 to 07/25/2023	08/01/2023	08/07/2023	Corporate Budget	252,000.00	252,000.00	-	For Supply and Delivery of Response & Containment Materials and Emergency Shower Eyewash Station at PPA, PMO-Zamboanga
ZAM-222-2023 (M)	One (1) Lot Supply of Manpower, Tools/Equipment, and Provision of Basic & Specialized PPE for the Collection, Transportation and Treatment of Hazardous and waste at PPA, PMO-Zamboanga	PMO-Zamboanga	NO	NP-53.9 - Small Value Procurement	07/18/2023 to 07/25/2023	07/18/2023 to 07/25/2023	08/01/2023	08/07/2023	Corporate Budget	299,478.00	299,478.00	-	For Supply of Manpower, Tools/Equipment, and Provision of Basic & Specialized PPE for the Collection, Transportation and Treatment of Hazardous and Waste at PPA, PMO-Zamboanga

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