

**(Philippine Ports Authority, Port Management Office-Zamboanga) Annual Procurement Plan for FY 2023**

| GOODS AND SERVICES |  |                |   |                                   |  |                            |                 |                  |                  |                        |            |    |   |
|--------------------|--|----------------|---|-----------------------------------|--|----------------------------|-----------------|------------------|------------------|------------------------|------------|----|---|
| Code (PAP)         | Procurement Project  | PMO/ End-User  | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds  | Estimated Budget (Php) |            |    | Remarks (brief description of Project)  |
|                    |  |                |   |                                   | Advertisement/ Posting of IB/REI       | Submission/Opening of Bids | Notice of Award | Contract Signing |                  | Total                  | MOOE       | CO |   |
|                    | One Lot (1) Supply of Labor only for the minor Repair and Maintenance services of Motor Vehicles of PPA, PMO-Zamboanga from April 01 to December, 2023   | PMO- Zamboanga | NO  | NP-53.9 - Small Value Procurement | 02/13/2023 to 02/20/2023               | 02/13/2023 to 02/20/2023   | 02/24/2023      | 02/27/2023       | Corporate Budget | 454,500.00             | 454,500.00 | -  | For minor Repair and Maintenance services of Motor Vehicles of PPA, PMO-Zamboanga.  |
|                    | One Lot (1) Supply of Labor and Materials for the on-site general cleaning of Air Conditioning Units of PPA, PMO-Zamboanga from April 01 to December, 2023   | PMO- Zamboanga | NO  | NP-53.9 - Small Value Procurement | 02/13/2023 to 02/20/2023               | 02/13/2023 to 02/20/2023   | 02/24/2023      | 02/27/2023       | Corporate Budget | 244,350.00             | 244,350.00 | -  | For the on-site general cleaning of Air Conditioning Units of PPA, PMO-Zamboanga.   |
|                    | One Lot (1) Provision of Freight Shipping services for PPA, PMO-Zamboanga from April 01 to December, 2023  | PMO- Zamboanga | NO  | NP-53.9 - Small Value Procurement | 02/13/2023 to 02/20/2023               | 02/13/2023 to 02/20/2023   | 02/24/2023      | 02/27/2023       | Corporate Budget | 98,821.80              | 98,821.80  | -  | For Provision of Freight Shipping services for PPA, PMO-Zamboanga.  |
|                    | One Lot (1) Provision of Snacks and/or Lunch for various meetings and Conferences of PPA, Zamboanga from July 01 to December, 2023   | PMO- Zamboanga | NO  | NP-53.9 - Small Value Procurement | 04/17/2023 to 04/24/2023               | 04/17/2023 to 04/24/2023   | 04/28/2023      | 05/01/2023       | Corporate Budget | 435,000.00             | 435,000.00 | -  | For Provision of Snacks and/or Lunch for various meetings and Conferences of PPA, Zamboanga.  |
|                    | One Lot (1) Supply of Petroleum, Oil, Lubricant and other accessories to PPA, PMO-Zamboanga office motor vehicles, generator sets, rigid rubber boat and grass cutters from July 01 to December, 2023  | PMO- Zamboanga | NO  | NP-53.9 - Small Value Procurement | 04/17/2023 to 04/24/2023               | 04/17/2023 to 04/24/2023   | 04/28/2023      | 05/01/2023       | Corporate Budget | 974,600.00             | 974,600.00 | -  | For Supply of Petroleum, Oil, Lubricant and other accessories to PPA, PMO-Zamboanga office motor vehicles, generator sets, rigid rubber boat and grass cutters.   |
|                    | One Lot (1) Supply and delivery of Purified Drinking Water in round containers and bottled water for PPA, PMO-Zamboanga from July 01 to December, 2023   | PMO- Zamboanga | NO  | NP-53.9 - Small Value Procurement | 04/17/2023 to 04/24/2023               | 04/17/2023 to 04/24/2023   | 04/28/2023      | 05/01/2023       | Corporate Budget | 245,800.00             | 245,800.00 | -  | For Supply and delivery of Purified Drinking Water in round containers and bottled water for PPA, PMO-Zamboanga   |
|                    | One Lot (1) Supply of Labor and Materials for the provision of various services such as photocopy, blue and white printing, binding, Riso/Duplo printing, colored printing, CAD Plotting, Tarpaulin printing, Notepad and calling card printing, printing of signage on Acrylic Board, Brochure printing, Synthra Board for PMO-Zamboanga from July 01 to December, 2023 | PMO- Zamboanga | NO  | NP-53.9 - Small Value Procurement | 04/17/2023 to 04/24/2023               | 04/17/2023 to 04/24/2023   | 04/28/2023      | 05/01/2023       | Corporate Budget | 510,500.00             | 510,500.00 | -  | For Supply of Labor and Materials for the provision of various services such as photocopy, blue and white printing, binding, Riso/Duplo printing, colored printing, CAD Plotting, Tarpaulin printing, Notepad and calling card printing, printing of signage on Acrylic Board, Brochure printing, Synthra Board for PMO-Zamboanga |


PREPARED BY:

  
MARK S. REVILLAS  
BAC Secretariat

RECOMMENDING APPROVAL BY:

  
ARTHUR B. NOGAS  
BAC Chairperson

APPROVED:

  
ARCIDI S. JUMAAN  
Port Manager, Head of the Procuring Entity (HOPE)