

(Philippine Ports Authority, Port Management Office-Zamboanga) Updated/Supplemental Annual Procurement Plan for FY 2023

GOODS AND SERVICES

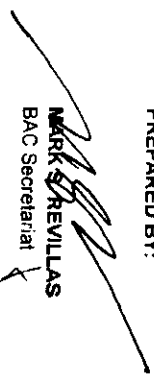
Code (PA)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Assessment/ Posting of BR/EI	Submission/ Opening of Bids	Notice of Award		Contract Signing	Total	MOOE	
PG-ZAM-2023-02-002	One Lot (1) Supply of Labor only for the minor Repair and Maintenance services of Motor Vehicles of PPA, PMO-Zamboanga from July 01 to December, 2023 N.B: Holdover Authority (HOA) issued for the period April 1 to June 30, 2023	PMO- Zamboanga	NO	NP-53.9 - Small Value Procurement	02/13/2023 to 02/20/2023	02/13/2023 to 02/20/2023	06/20/2023	Corporate Budget	454,500.00	454,500.00	-	For minor Repair and Maintenance services of Motor Vehicles of PPA, PMO-Zamboanga. Awarded as Single Calculated and Responsive Quotation
PG-ZAM-2023-02-001	One Lot (1) Supply of Labor and Materials for the on-site general cleaning of Air Conditioning Units of PPA, PMO-Zamboanga from July 01 to December, 2023 N.B: Holdover Authority (HOA) issued for the period April 1 to June 30, 2023	PMO- Zamboanga	NO	NP-53.9 - Small Value Procurement	02/13/2023 to 02/20/2023	02/13/2023 to 02/20/2023	06/20/2023	Corporate Budget	244,350.00	244,350.00	-	For the on-site general cleaning of Air Conditioning Units of PPA, PMO-Zamboanga. Awarded as Lowest Calculated and Responsive Quotation
PG-ZAM-2023-02-003	One Lot (1) Provision of Freight Shipping services for PPA, PMO-Zamboanga from July 01 to December, 2023 N.B: Holdover Authority (HOA) issued for the period April 1 to June 30, 2023	PMO- Zamboanga	NO	NP-53.9 - Small Value Procurement	02/13/2023 to 02/20/2023	02/13/2023 to 2/20/2023	06/20/2023	Corporate Budget	98,821.80	98,821.80	-	For Provision of Freight Shipping services for PPA, PMO-Zamboanga. Awarded as Single Calculated and Responsive Quotation
PG-ZAM-2023-04-008	One Lot (1) Provision of Snacks and/or Lunch for various meetings and Conferences of PPA, Zamboanga from July 01 to December, 2023	PMO- Zamboanga	NO	NP-53.9 - Small Value Procurement	04/17/2023 to 04/24/2023	04/17/2023 to 04/24/2023	06/20/2023	Corporate Budget	435,000.00	435,000.00	-	For Provision of Snacks and/or Lunch for various meetings and Conferences of PPA, Zamboanga. Awarded as Lowest Calculated and Responsive Quotation
PG-ZAM-2023-04-009	One Lot (1) Supply of Petroleum, Oil, Lubricant and other accessories to PPA, PMO-Zamboanga office motor vehicles, generator sets, rigid rubber boat and grass cutters from July 01 to December, 2023	PMO- Zamboanga	NO	NP-53.9 - Small Value Procurement	04/17/2023 to 04/24/2023	04/17/2023 to 04/24/2023	06/20/2023	Corporate Budget	974,500.00	974,500.00	-	Quotation For Supply of Petroleum, Oil, Lubricant and other accessories to PPA, PMO-Zamboanga office motor vehicles, generator sets, rigid rubber boat and grass cutters. Awarded as Single Calculated and Responsive Quotation
PG-ZAM-2023-04-011	One Lot (1) Supply and delivery of Purified Drinking Water in round containers and bottled water for PPA, PMO-Zamboanga from July 01 to December, 2023	PMO- Zamboanga	NO	NP-53.9 - Small Value Procurement	04/17/2023 to 04/24/2023	04/17/2023 to 04/24/2023	06/20/2023	Corporate Budget	245,800.00	245,800.00	-	For Supply and delivery of Purified Drinking Water in round containers and bottled water for PPA, PMO-Zamboanga. Awarded as Lowest Calculated and Responsive Quotation
PG-ZAM-2023-04-010	One Lot (1) Supply of Labor and Materials for the provision of various services such as photocopy, blue and white printing, binding, Riso/Dupo printing, colored printing, CAD Plotting, Tarpaulin printing, Notepad and calling card printing, printing of signage on Acrylic Board, Brochure printing, Synthra Board for PMO-Zamboanga from July 01 to December, 2023	PMO- Zamboanga	NO	NP-53.9 - Small Value Procurement	04/17/2023 to 04/24/2023	04/17/2023 to 04/24/2023	06/20/2023	Corporate Budget	510,500.00	510,500.00	-	For Supply of Labor and Materials for the provision of various services such as photocopy, blue and white printing, binding, Riso/Dupo printing, colored printing, CAD Plotting, Tarpaulin printing, Notepad and calling card printing, printing of signage on Acrylic Board, Brochure printing, Synthra Board for PMO-Zamboanga. Awarded as Lowest Calculated and Responsive Quotation

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		Remarks (brief description of Project)
					Advertisement/ Posting of BRF/RFI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	
PG-ZAM-2023-02-004	One (1) Lot Supply of Manpower, Tools/Equipment, and Provision of Basic & Specialized PPE for the Collection, Transportation and Treatment of Hazardous and waste at PPA, Pmo-Zamboanga	PMO-Zamboanga	NO	NP-53.9 - Small Value Procurement	02/27/2023 to 03/06/2023	02/27/2023 to 03/06/2023	03/09/2023	03/10/2023	Corporate Budget	299,478.00	299,478.00	For Supply of Manpower, Tools/Equipment, and Provision of Basic & Specialized PPE for the Collection, Transportation and Treatment of Hazardous and waste at PPA, Pmo-Zamboanga Failed . No bids received.
PG-ZAM-2023-03-005	One (1) Lot Supply of Manpower, Tools/Equipment, and Provision of Basic & Specialized PPE for the Collection, Transportation and Treatment of Hazardous and waste at PPA, Pmo-Zamboanga	PMO-Zamboanga	NO	NP-53.9 - Small Value Procurement	03/24/2023 to 03/31/2023	03/24/2023 to 03/31/2023	04/11/2023	04/12/2023	Corporate Budget	299,478.00	299,478.00	For Supply of Manpower, Tools/Equipment, and Provision of Basic & Specialized PPE for the Collection, Transportation and Treatment of Hazardous and waste at PPA, Pmo-Zamboanga, Failed . Lone bidder failed to comply with bid requirements.
PG-ZAM-2023-05-012	One (1) Lot Supply and Delivery of Materials for the Emergency Provision of Electrical Wires/Lighting Fixtures at Various Physical Facilities, Halfway House Compound, Port of Zamboanga, Zamboanga City	PMO-Zamboanga	NO	NP-53.9 - Small Value Procurement	05/22/2023 to 05/29/2023	05/22/2023 to 05/29/2023	06/12/2023	06/13/2023	Corporate Budget	119,522.40	119,522.40	For Supply and Delivery of Materials for the Emergency Provision of Electrical Wires/Lighting Fixtures at Various Physical Facilities, Halfway House Compound, Port of Zamboanga, Zamboanga City. Failed . Lone Bidder price quotation is in excess of ABC
PG-ZAM-2023-07-013	One (1) Lot Supply and Delivery of Response & Containment Materials and Emergency Shower Eyewash Station at PPA, PMO-Zamboanga	PMO-Zamboanga	NO	NP-53.9 - Small Value Procurement	07/18/2023 to 07/25/2023	07/18/2023 to 07/25/2023	08/01/2023	08/07/2023	Corporate Budget	252,000.00	252,000.00	For Supply and Delivery of Response & Containment Materials and Emergency Shower Eyewash Station at PPA, PMO-Zamboanga. Failed due to no bids received.
PG-ZAM-2023-07-014	One (1) Lot Supply of Manpower, Tools/Equipment, and Provision of Basic & Specialized PPE for the Collection, Transportation and Treatment of Hazardous and waste at PPA, PMO-Zamboanga	PMO-Zamboanga	NO	NP-53.9 - Small Value Procurement	07/18/2023 to 07/25/2023	07/18/2023 to 07/25/2023	08/01/2023	08/07/2023	Corporate Budget	299,478.00	299,478.00	For Supply of Manpower, Tools/Equipment, and Provision of Basic & Specialized PPE for the Collection, Transportation and Treatment of Hazardous and Waste at PPA, PMO-Zamboanga. Failed . TWG Failed to include the breakdown sheets to the canvass quotations and RFQ.
PG-ZAM-2023-07-015	One (1) Lot Supply of Electrical Supplies for Administrative Division-Powerhouse	PMO-Zamboanga	NO	NP-53.9 - Small Value Procurement	07/18/2023 to 07/25/2023	07/18/2023 to 07/25/2023	08/14/2023	08/14/2023	Corporate Budget	105,590.00	105,590.00	For Supply of Electrical Supplies for Administrative Division-Powerhouse. Awarded as Lowest Calculated and Responsive Quotation


Code (PAF)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PG-ZAM-2023-07-016	One (1) Lot Supply and Delivery of Response & Containment Materials and Emergency Shower Eyewash Station at PPA PMO-Zamboanga	PMO-Zamboanga	NO	NP-53.9 - Small Value Procurement	08/02/2023 to 08/09/2023	08/02/2023 to 08/09/2023	08/14/2023	08/14/2023	Corporate Budget	252,000.00	252,000.00	-	For Supply and Delivery of Response & Containment Materials and Emergency Shower Eyewash Station at PPA, PMO-Zamboanga. Failed due to no Price Quotation submitted by the lone bidder. Is in excess or higher than the ABC.
PG-ZAM-2023-07-017	One (1) Lot Supply of Manpower, Tool/Equipment, and Provision of Basic & Specialized PPE for the Collection, Transportation and Treatment of Hazardous and waste at PPA, PMO-Zamboanga	PMO-Zamboanga	NO	NP-53.9 - Small Value Procurement	08/02/2023 to 08/09/2023	08/02/2023 to 08/09/2023	08/23/2023	08/23/2023	Corporate Budget	299,478.00	299,478.00	-	For Supply of Manpower, Tool/Equipment, and Provision of Basic & Specialized PPE for the Collection, Transportation and Treatment of Hazardous and waste at PPA, PMO-Zamboanga. Awarded as Single Calculated and Responsive Quotation
PG-ZAM-2023-08-018	One (1) Lot Supply of Labor & Materials for the Repair of three (3) TR Airconditioning Units located at the temporary Passenger Terminal Building (PTB) at PMO Zamboanga, Zamboanga City	PMO-Zamboanga	NO	NP-53.9 - Small Value Procurement	08/25/2023 to 09/01/2023	08/25/2023 to 09/01/2023	09/20/2023	09/20/2023	Corporate Budget	131,394.00	131,394.00	-	For Supply of Labor & Materials for the Repair of three (3) TR Airconditioning Units located at the temporary Passenger Terminal Building (PTB) at PMO Zamboanga, Zamboanga City. Awarded as Lowest Calculated and Responsive Quotation
PG-ZAM-2023-08-019	One (1) Lot Supply of Labor & Materials for the Repair of One (1) unit PPA Official Vehicle: Toyota Innova with Plate No. UIN 880 Model 2012	PMO-Zamboanga	NO	NP-53.9 - Small Value Procurement	09/18/2023 to 09/25/2023	09/18/2023 to 09/25/2023	10/10/2023	10/10/2023	Corporate Budget	138,000.00	138,000.00	-	For Supply of Labor & Materials for the Repair of One (1) unit PPA Official Vehicle: Toyota Innova with Plate No. UIN 880 Model 2012. Awarded as Lowest Calculated and Responsive Quotation
PG-ZAM-2023-09-020	Eight (8) Units Ergonomic Chair with Armrest	PMO-Zamboanga	NO	NP-53.9 - Small Value Procurement	09/18/2023 to 09/25/2023	09/18/2023 to 09/25/2023	10/10/2023	10/10/2023	Corporate Budget	120,000.00	120,000.00	-	For Supply Eight (8) Units Ergonomic Chair with Armrest for PMO Zamboanga. Awarded as Lowest Calculated and Responsive Quotation
PG-ZAM-2023-10-021	One (1) Lot Supply of Materials for Preventive Maintenance of Generator Set Located at Powerhouse	PMO-Zamboanga	NO	NP-53.9 - Small Value Procurement	10/10/2023 to 10/17/2023	10/10/2023 to 10/17/2023	11/03/2023	11/03/2023	Corporate Budget	126,800.00	126,800.00	-	For Supply of Materials for Preventive Maintenance of Generator Set Located at Powerhouse. Awarded as Lowest Calculated and Responsive Quotation
PG-ZAM-2023-10-022	One (1) Lot Supply of Materials for Tower Lights Located at Powerhouse, PPA, PMO Zamboanga	PMO-Zamboanga	NO	NP-53.9 - Small Value Procurement	10/10/2023 to 10/17/2023	10/10/2023 to 10/17/2023	11/03/2023	11/03/2023	Corporate Budget	67,650.00	67,650.00	-	For Supply of Materials for Tower Lights Located at Powerhouse, PPA, PMO Zamboanga. Awarded as Lowest Calculated and Responsive Quotation

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PG-ZAM-2023-10-023	Two (2) sets Universal Spill Kit Oil & Chemicals, etc.	PMO- Zamboanga	NO	NP-53.9 - Small Value Procurement	10/10/2023 to 10/17/2023	10/10/2023 to 10/17/2023	11/03/2023	11/03/2023	Corporate Budget	244,225.00	244,225.00	-	For Supply of Two (2) sets Universal Spill Kit Oil & chemicals, etc. Awarded as <u>Lowest Calculated and Responsive Quotation</u>
PG-ZAM-2023-10-024	Thirty (30) units Aluminum Passenger Luggage Trolley with Installation of PPA Logo	PMO- Zamboanga	NO	NP-53.9 - Small Value Procurement	11/03/2023 to 11/10/2023	11/03/2023 to 11/10/2023	11/23/2023	11/23/2023	Corporate Budget	600,000.00	600,000.00	-	For Supply of Thirty (3) units Aluminum Passenger Luggage Trolley with installation of PPA Logo. Awarded as <u>Lowest Calculated and Responsive Quotation</u>
PG-ZAM-2023-10-025	One (9) Lot Supply of various Office Supplies for Official use of PPA, PMO Zamboanga	PMO- Zamboanga	NO	Shopping	11/03/2023 to 11/10/2023	11/03/2023 to 11/10/2023			Corporate Budget	242,255.00	242,255.00	-	For Supply of various Office Supplies for Official use of PPA, PMO Zamboanga.
PG-ZAM-2023-12-025	Two (2) units Digital Colour Copier Machine for Official use of PPA, PMO Zamboanga	PMO- Zamboanga	NO	Shopping	12/23/2023 to 12/27/2023	12/23/2023 to 12/27/2023			Corporate Budget	400,000.00	400,000.00	-	For Supply Two (2) units Digital Colour Copier Machine for Official use of PPA, PMO Zamboanga

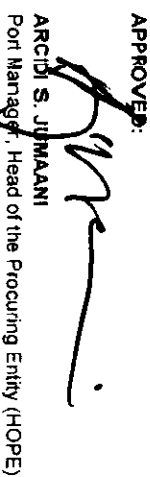
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