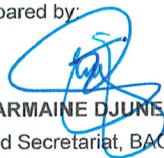


Philippine Ports Authority, PMO SOCSARGEN REVISED Annual Procurement Plan for 1st Semester of FY 2023

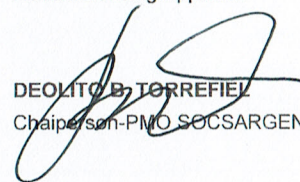
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010A	Office Supplies Expenses - Regular	PMO SOCSARGEN	YES	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	874,082.00	874,082.00		
50203020	Accountable Forms	PMO SOCSARGEN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	554,500.00	554,500.00		
50203080	Medical, Dental and Laboratory Supplies	PMO SOCSARGEN	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	154,400.00	154,400.00		
50203090	Fuel, Oil and Lubricants	PMO SOCSARGEN	YES	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	1,794,889.00	1,794,889.00		
50203210	Semi-Expendable Machinery and Equipment	PMO SOCSARGEN	No	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	200,000.00	200,000.00		
50203220	Semi-Expendable Furniture, Fixtures and Books	PMO SOCSARGEN	No	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	500,000.00	500,000.00		
50203990	Other Supplies and Materials	PMO SOCSARGEN	No	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	300,000.00	300,000.00		
50204010	Water Expenses	PMO SOCSARGEN	No	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	300,000.00	300,000.00		
50204990	Other Utility Expenses	PMO SOCSARGEN	No	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	56,000.00	56,000.00		
50205010	Postage and Courier	PMO SOCSARGEN	YES	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	60,000.00	60,000.00		
50205020A	Telephone-Landline	PMO SOCSARGEN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	1,051,120.00	1,051,120.00		
50205020B	Telephone-Mobile	PMO SOCSARGEN	YES	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	156,000.00	156,000.00		
50205030	Internet Subscription	PMO SOCSARGEN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	258,000.00	258,000.00		
50205040	Cable, Satellite, Telegraph and Radio	PMO SOCSARGEN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	111,664.00	111,664.00		
50213050A	Repairs and Maintenance-Office Equipment	PMO SOCSARGEN	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	156,397.00	156,397.00		
50213050B	Repairs and Maintenance-Information and Communication Equipment	PMO SOCSARGEN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	4,000.00	4,000.00		
50213050F	Repairs and Maintenance-Military, Police and Security Equipment	PMO SOCSARGEN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	50,000.00	50,000.00		
50213050J	Repairs and Maintenance-Other Machinery and Equipment	PMO SOCSARGEN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	500,000.00	500,000.00		
50213060A	Repairs and Maintenance_Motor Vehicles	PMO SOCSARGEN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	500,000.00	500,000.00		
50213060B	Repairs and Maintenance-Watercrafts	PMO SOCSARGEN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	50,000.00	50,000.00		
50213070	Repairs and Maintenance-Furniture and Fixtures	PMO SOCSARGEN	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	150,000.00	150,000.00		
50299020	Printing and Publication Expenses	PMO SOCSARGEN	YES	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	300,000.00	300,000.00		
50299030A	Events/Meals / Snacks / Catering Services	PMO SOCSARGEN	YES	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	1,080,000.00	1,080,000.00		
50299050	Venue and Transportation Rental	PMO SOCSARGEN	YES	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	360,000.00	360,000.00		
50299070	Subscription	PMO SOCSARGEN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	15,000.00	15,000.00		
50299990A	Cultural and Athletics - Regular	PMO SOCSARGEN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	447,029.00	447,029.00		
50299990B	Cultural and Athletics - GAD	PMO SOCSARGEN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	96,000.00	96,000.00		
50204020	Water Utilities	PMO SOCSARGEN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	25,000,000.00	25,000,000.00		
10605020A	Office Equipment	PMO SOCSARGEN	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	793,000.00		793,000.00	
10307010A	Furniture and Fixture	PMO SOCSARGEN	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	225,000.00		225,000.00	
10605030	Information and Communication Technology Equipment	PMO SOCSARGEN	NO	Competitive Bidding	June 8-14, 2023	June 28, 2023	July 5, 2023	July 26, 2023	Corporate Budget	2,103,000.00		2,103,000.00	
50213040	Repairs and Maintenance-Buildings and other structures	PMO SOCSARGEN	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	3,175,000.00	3,175,000.00		

Prepared by:



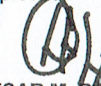
CHARMAINE DJUNE L. MANTOYA
Head Secretariat, BAC

Recommending Approval:



DEOLITO B. TORREFIEL
Chairperson-PMO SOCSARGEN BAC

Approved:



CESAR M. DATAYA
Port Manager

