

PHILIPPINE PORTS AUTHORITY
PORT MANAGEMENT OFFICE OF SURIGAO
ANNUAL PROCUREMENT PLAN FOR FY 2020 (per Approved 2020 Budget)
GOODS AND SERVICES

Code (PAP)	Procurement/Program/Project	PMO/ End-User	Mode of Procurement					Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/ Post of IAEB	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Office Supplies & Materials	PMO Sur	AMP					GOP	1,303,443.00	1,303,443.00		Common supplies to be procured quarterly
	Procurement of Medical, Dental and Labatory Supplies	PMO Sur	AMP					GOP	134,000.00	134,000.00		Over the Counter Medicines for emergency use
	Procurement of Semi-Expendable Furnitures, Fixture and Book	PMO Sur	AMP					GOP	292,000.00	292,000.00		Approved Semi-Expendable Furnitures, Fixtures & Books from Head Office
	Procurement of Fuel, Oil & Lubricants	PMO Sur	AMP					GOP	978,912.00	978,912.00		Gasoline for vehicle and generator sets
	Procurement of Postage and Courier Services	PMO Sur	AMP					GOP	91,800.00	91,800.00		Postage and Courier Services
	Procurement of Other Professional Services (TSP)	PMO Sur	PB					GOP	12,867,420.00	12,867,420.00		Manpower Compliment
	Procurement of Janitorial Services	PMO Sur	PB					GOP	8,457,415.00	8,457,415.00		Janitorial Services
	Procurement of Security Services	PMO Sur	PB					GOP	20,455,470.00	20,455,470.00		Security Services
	Repairs & Maintenance of Office Equipment	PMO Sur	AMP					GOP	700,000.00	700,000.00		Repairs & Maintenance of Office Equipment
	Repairs & Maintenance of Information and Communication Technology Equipment	PMO Sur	AMP					GOP	50,000.00	50,000.00		Repairs & Maintenance of Informationa and Communication Technology Equipment
	Repairs & Maintenance of Military, Police and Security Equipment	PMO Sur	AMP					GOP	236,900.00	236,900.00		Repairs & Maintenance of Military, Police and Security Equipment
	Repairs & Maintenance of Technical and Scientific Equipment	PMO Sur	AMP					GOP	500,000.00	500,000.00		Repairs & Maintenance of Technical and Scientific Equipment
	Repairs & Maintenance of Other Machinery and Equipment	PMO Sur	AMP					GOP	500,000.00	500,000.00		Repairs & Maintenance of Other Machinery and Security Equipment
	Repairs & Maintenance of Motor Vehicles	PMO Sur	AMP					GOP	500,000.00	500,000.00		Repairs & Maintenance of Motor Vehicles
	Repairs & Maintenance of Furniture & Fixtures	PMO Sur	AMP					GOP	74,550.00	74,550.00		Repairs & Maintenance of Furnitures and Fixtures
	Advertising, Promotional and Marketing Expenses	PMO Sur	AMP					GOP	65,068.00	65,068.00		Facebook Page, Website, Radio and Newspaper Advertisement including Flyers/Brochures
	Printing and Publication Expenses	PMO Sur	AMP					GOP	170,468.00	170,468.00		Printing of Office Forms & Annual Report

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	Office Equipment	PMO Sur	AMP					565,546.00	565,546.00		Approved Annual Equipment Procurement Plan	
	Information and Communication Technology	PMO Sur	AMP					296,000.00	296,000.00		Approved Annual Equipment Procurement Plan	
	Equipment											
	Communication Equipment	PMO Sur	AMP					45,000.00	45,000.00		Approved Annual Equipment Procurement Plan	
	TOTAL AMOUNT							48,283,992.00	48,283,992.00			

PB- Public Bidding

AMP - Alternative Mode of Procurement

Note: 1. Procurement of Other Professional Services (TSE), 2. Janitorial Services & Security Services, Public Bidding was conducted nationwide at PPA Head Office.

Prepared by:


CARMENCITA R. LISONDRA
Head, BAC Secretariat

Recommending Approval:


ROLDAN G. CALEJESAN
Chairperson, PMO-Surigao BAC

Approved:


FROILAN U. CATURLA
Acting Port Manager/HOPE

Republic of the Philippines
PHILIPPINE PORTS AUTHORITY
Port Management Office - Surigao

ANNUAL PROCUREMENT PLAN (REVISED)
(as of June 1, 2020)

Code (PAP)	Procurement Program of Project	PMO-Surigao/ End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (briefs description of Program of Project)
				ADS/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL VALUE PROCUREMENT PROJECTS												
1	Repair / Improvement of Ticketing Area, Port of Surigao	Baseport/PSD	AMP	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	GoP	366,923.49	366,923.49		Repair
2	Repair of Footbath for the Prevention of COVID-19 Transmission, Ports of Surigao, Lipata, San Jose and Dapa	Baseport/Terminal Ports/PSD	AMP	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	GoP	86,765.00	86,765.00		Repair
3	Fabrication /Installation of Passenger Shed for Island Bound Passenger at Gate No. 7, Port of Surigao	Baseport/PSD	AMP	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	GoP	746,534.01	746,534.01		Provision of Passenger Shed for Island Bound Passengers to comply with Social Distancing Measures amidst COVID-19 Pandemic
4	Installation of Covered Queuing Lane as Social Distancing Measure at EMPTB, Port of Surigao	Baseport/PPD	AMP	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	GoP	348,117.73	348,117.73		Provision of Amenity in compliance with Social Distancing Measures amidst COVID-19 Pandemic
5	Fabrication of Five (5) Units Handwash Basin for the Prevention of COVID-19 Transmission, Ports of Surigao, Lipata, Dapa & San Jose	Baseport/Terminal Ports/PSD	AMP	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	GoP	183,847.75	183,847.75		Provision of Facility for the prevention of COVID-19 transmission
6	Fabrication/Installation of Three (3) Units Movable Tents, Port of Dapa	TMO Siargao	AMP	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	GoP	194,228.29	194,228.29		Provision of Facility for the prevention of COVID-19 transmission
7	Provision of Covered Shed as Additional Pre-Departure Area to comply with Social Distancing Measure at PTB, Port of Dapa	TMO Siargao	AMP	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	GoP	427,903.19	427,903.19		Provision of Covered Shed as additional area for outbound passengers to comply with Social Distancing Measures amidst COVID-19 Pandemic
REPAIR PROJECTS												
8	Repair of Damaged Concrete Pavement, Port of Dapa, Siargao Island, Surigao del Norte	TMO Siargao	CB	N/A				GoP	30,000,000.00	30,000,000.00		No new repair projects considered per memo dated 14 May 2020 from Department Manager of PCMD
9	Repair of Drainage System and Pavement, Port of Lipata, Surigao City	TMO Lipata	CB	N/A				GoP	29,858,000.00	29,858,000.00		
10	Repair of Covered Walkway, Perimeter Fence, and Pedestrian Gate and Provision of Movable Covered Walkway Leading to Berthing Areas, Port of Lipata, Surigao City	TMO Lipata	CB	N/A				GoP	6,203,492.00	6,203,492.00		
11	Repair of Damaged Back-up Area, Port of Cantilan, Surigao del Sur	TMO Tandag	CB	N/A				GoP	15,281,000.00	15,281,000.00		
12	Repair of Toilet Cubicles and Fixtures at PTB Arrival Areas Comfort Rooms, Port of Lipata, Surigao City	TMO Lipata	CB	N/A				GoP	2,000,000.00	2,000,000.00		

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	DOTr FUNDED PROJECTS											
13	Basilisa Port Improvement Project, Port of Basilisa, Brgy. Tag-abaca, Municipality of Basilisa, Province of Dinagat Islands	DOTr/LGU-Basilisa	CB	January 7, 2020	January 27, 2020	February 13, 2020	February 23, 2020	GoP	66,390,952.87		66,390,952.87	Improvement of Existing Municipal port with the provision of reinforced concrete pier and back-up area
14	Libjo Port Improvement Project, Port of Libjo, Brgy. Albor, Municipality of Libjo, Province of Dinagat Islands	DOTr/LGU-Libjo	CB	3rd Qtr.	3rd Qtr.	3rd Qtr.	4th Qtr.	GoP	49,998,428.04		49,998,428.04	Improvement of Existing Municipal port with the provision of reinforced concrete roro ramp
15	Magsaysay Port Improvement Project, Port of Magsaysay, Brgy. Magsaysay, Municipality of Dinagat, Province of Dinagat Islands	DOTr/LGU-Dinagat	CB	3rd Qtr.	3rd Qtr.	3rd Qtr.	4th Qtr.	GoP	9,989,970.35		9,989,970.35	Improvement of existing barangay port by upgrading and widening the existing causeway with stair landing and waiting shed
16	Improvement of Placer Port, Municipality of Placer, Surigao del Norte	DOTr/LGU-Placer	CB	3rd Qtr.	3rd Qtr.	3rd Qtr.	4th Qtr.	GoP	7,093,905.35		7,093,905.35	Construction of additional back-up area with concrete stair landing
17	Rehabilitation of Tubajon Port, Municipality of Tubajon, Province of Dinagat Islands	DOTr/LGU-Tubajon	CB	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GoP	20,000,000.00		20,000,000.00	Improvement of existing Municipal Port
18	Improvement of Coring Port, Municipality of Basilisa, Province of Dinagat Islands	DOTr/LGU-Basilisa	CB	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GoP	9,555,400.24		9,555,400.24	Construction of additional back-up area with concrete stair landing and waiting shed
								TOTAL	248,725,468.31	85,696,811.46	163,028,656.85	

Prepared by:


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BAC Secretariat, Head

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