

PHILIPPINE PORTS AUTHORITY
PORT MANAGEMENT OFFICE OF SURIGAO
ANNUAL PROCUREMENT PLAN FOR FY 2020 (per Approved 2020 Budget)
GOODS AND SERVICES

Code (PAP)	Procurement/Program/Project	PMO/ End-User	Mode of Procurement					Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/ Post of IAEB	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Office Supplies & Materials	PMO Sur	AMP					GOP	1,303,443.00	1,303,443.00		Common supplies to be procured quarterly
	Procurement of Medical, Dental and Labatory Supplies	PMO Sur	AMP					GOP	134,000.00	134,000.00		Over the Counter Medicines for emergency use
	Procurement of Semi-Expendable Furnitures, Fixture and Book	PMO Sur	AMP					GOP	292,000.00	292,000.00		Approved Semi-Expendable Furnitures, Fixtures & Books from Head Office
	Procurement of Fuel, Oil & Lubricants	PMO Sur	AMP					GOP	978,912.00	978,912.00		Gasoline for vehicle and generator sets
	Procurement of Postage and Courier Services	PMO Sur	AMP					GOP	91,800.00	91,800.00		Postage and Courier Services
	Procurement of Other Professional Services (TSP)	PMO Sur	PB					GOP	12,867,420.00	12,867,420.00		Manpower Compliment
	Procurement of Janitorial Services	PMO Sur	PB					GOP	8,457,415.00	8,457,415.00		Janitorial Services
	Procurement of Security Services	PMO Sur	PB					GOP	20,455,470.00	20,455,470.00		Security Services
	Repairs & Maintenance of Office Equipment	PMO Sur	AMP					GOP	700,000.00	700,000.00		Repairs & Maintenance of Office Equipment
	Repairs & Maintenance of Information and Communication Technology Equipment	PMO Sur	AMP					GOP	50,000.00	50,000.00		Repairs & Maintenance of Informationa and Communication Technology Equipment
	Repairs & Maintenance of Military, Police and Security Equipment	PMO Sur	AMP					GOP	236,900.00	236,900.00		Repairs & Maintenance of Military, Police and Security Equipment
	Repairs & Maintenance of Technical and Scientific Equipment	PMO Sur	AMP					GOP	500,000.00	500,000.00		Repairs & Maintenance of Technical and Scientific Equipment
	Repairs & Maintenance of Other Machinery and Equipment	PMO Sur	AMP					GOP	500,000.00	500,000.00		Repairs & Maintenance of Other Machinery and Security Equipment
	Repairs & Maintenance of Motor Vehicles	PMO Sur	AMP					GOP	500,000.00	500,000.00		Repairs & Maintenance of Motor Vehicles
	Repairs & Maintenance of Furniture & Fixtures	PMO Sur	AMP					GOP	74,550.00	74,550.00		Repairs & Maintenance of Furnitures and Fixtures
	Advertising, Promotional and Marketing Expenses	PMO Sur	AMP					GOP	65,068.00	65,068.00		Facebook Page, Website, Radio and Newspaper Advertisement including Flyers/Brochures
	Printing and Publication Expenses	PMO Sur	AMP					GOP	170,468.00	170,468.00		Printing of Office Forms & Annual Report

PHILIPPINE PORTS AUTHORITY
PORT MANAGEMENT OFFICE OF SURIGAO
 ANNUAL PROCUREMENT PLAN FOR FY 2020 (per Approved 2020 Budget)
 GOODS AND SERVICES

Code (PAP)	Procurement/Program/Project	PMO/ End-User	Mode of Procurement					Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/ Post of IAEB	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Equipment	PMO Sur	AMP					GOP	565,546.00	565,546.00		Approved Annual Equipment Procurement Plan
	Information and Communication Technology	PMO Sur	AMP					GOP	296,000.00	296,000.00		Approved Annual Equipment Procurement Plan
	Equipment	PMO Sur	AMP					GOP	45,000.00	45,000.00		Approved Annual Equipment Procurement Plan
	Communication Equipment	PMO Sur	AMP									
	TOTAL AMOUNT								48,283,992.00	48,283,992.00		

PB- Public Bidding


AMP - Alternative Mode of Procurement

Note: 1. Procurement of Other Professional Services (TSE), 2. Janitorial Services & Security Services, Public Bidding was conducted nationwide at PPA Head Office.

Prepared by:


CARMENCITA R. LISONDRA
 Head, BAC Secretariat

Recommending Approval:


ROLDAN G. CALEJESAN
 Chairperson, PMO-Surigao BAC

Approved:


FROILAN U. CATURLA
 Acting Port Manager/HOPE

