

**PHILIPPINE PORTS AUTHORITY  
PMO-SURIGAO**

**ANNUAL PROCUREMENT PLAN FOR FY 2023 (Revised)  
Goods, Services and Infrastructure Projects  
As of June 30, 2023**

Code (PAP)	Procurement/Program/Project	PMO/ End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IAEB	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Office Supplies & Materials	PMO Sur	AMP	2023	2023	2023	2023	GOP	1,300,000.00	1,300,000.00		Common supplies to be procured quarterly
	Procurement of Materials, Dental and Laboratory Supplies	PMO Sur	AMP	2023	2023	2023	2023	GOP	172,000.00	172,000.00		Over the Counter Medicines for emergency use
	Procurement of Fuel, Oil & Lubricants	PMO Sur	AMP	2023	2023	2023	2023	GOP	747,042.00	747,042.00		Gasoline for vehicle and generator sets
	Semi-Expendable Machinery and Equipment Expenses	PMO Sur	AMP	2023	2023	2023	2023	GOP	244,500.00	244,500.00		Purchase of semi expendable machinery & equipment.
	Semi-Expendable - Furniture, Fixtures and Books Expenses	PMO Sur	AMP	2023	2023	2023	2023	GOP	567,000.00	567,000.00		Purchase of semi expendable - furniture, fixtures and books.
	Other Supplies and Materials Expenses	PMO Sur	AMP	2023	2023	2023	2023	GOP	356,750.00	356,750.00		Procurement of COVID 19 supplies.
	Procurement of Postage and Courier Services	PMO Sur	AMP	2023	2023	2023	2023	GOP	91,800.00	91,800.00		Postage and Courier Services
	Repairs & Maintenance of Office Equipment	PMO Sur	AMP	2023	2023	2023	2023	GOP	589,756.00	589,756.00		Repairs & Maintenance of Office Equipment
	Repairs & Maintenance of Information and Communication Technology Equipment	PMO Sur	AMP	2023	2023	2023	2023	GOP	255,000.00	255,000.00		Repairs & Maintenance of Information and Communication Technology Equipment
	Repairs & maintenance of Military, Police and Security Equipment	PMO Sur	AMP	2023	2023	2023	2023	GOP	50,000.00	50,000.00		Repair & Maintenance of Military, Police and Security Equipment
	Repairs & Maintenance of Technical and Scientific Equipment	PMO Sur	AMP	2023	2023	2023	2023	GOP	300,000.00	300,000.00		Repairs & Maintenance of Technical and Scientific Equipment
	Repairs & Maintenance of Other Machinery and Equipment	PMO Sur	AMP	2023	2023	2023	2023	GOP	500,000.00	500,000.00		Repairs & Maintenance of Other Machinery and Equipment
	Repairs & Maintenance of Motor Vehicles	PMO Sur	AMP	2023	2023	2023	2023	GOP	358,000.00	358,000.00		Repair & Maintenance of Motor Vehicles
	Repairs & Maintenance of Furniture & Fixtures	PMO Sur	AMP	2023	2023	2023	2023	GOP	50,000.00	50,000.00		Repairs & Maintenance of Furniture & Fixtures
	Advertising, Promotional and Marketing Expenses	PMO Sur	AMP	2023	2023	2023	2023	GOP				Facebook Page, Website, Radio and Newspaper Advertisement including Lyers/Brochures
	Printing and Publication Expenses	PMO Sur	AMP	2023	2023	2023	2023	GOP	298,905.00	298,905.00		Printing of Office Forms & Annual Report
	Cultural and Athletic Expense - Regular	PMO Sur	AMP	2023	2023	2023	2023	GOP	369,939.00	369,939.00		Procurement of athletics t-shirt, equipment & materials.
	Representation Expense - Regular	PMO Sur	AMP	2023	2023	2023	2023	GOP	208,000.00	208,000.00		Meals and snacks for PMO meetings.
	<b>TOTAL AMOUNT</b>								<b>6,458,692.00</b>	<b>6,458,692.00</b>		
	<b>REPAIR AND MAINTENANCE PROJECTS</b>											
	<b>SMALL VALUE PROCUREMENT PROJECTS</b>											
SUG-BAS-MP-23-01	Repair & Improvement of Damaged Steel Gates at Gate Nos. 1 & 3	PMO Sur	AMP	2023	2023	2023	2023	GOP	669,853.08	669,853.08		
SUG-BAS-MP-23-02	Repair of Damaged Covered Walkways at Supply's Area, PICO and Main Walkway	PMO Sur	AMP	2023	2023	2023	2023	GOP	995,704.71	995,704.71		
SUG-BAS-MP-23-03	Construction of Port Operations CEWP Outlet	PMO Sur	AMP	2023	2023	2023	2023	GOP	276,008.80	276,008.80		
SUG-BAS-MP-23-04	Repair of Supply Office Damaged Wall Partitions and Ceiling	PMO Sur	AMP	2023	2023	2023	2023	GOP	250,000.00	250,000.00		
SUG-BAS-MP-23-05	Fabricate Table with Cabinets for Administrative Division Records at 2nd Floor	PMO Sur	AMP	2023	2023	2023	2023	GOP	49,999.80	49,999.80		
SUG-BAS-MP-23-06	Installation of Client's Desk/Booth at PICO	PMO Sur	AMP	2023	2023	2023	2023	GOP	53,500.00	53,500.00		
SUG-BAS-MP-23-07	Fabrication of Wall-Mounted Traffic and Safety Signages	PMO Sur	AMP	2023	2023	2023	2023	GOP	49,884.00	49,884.00		

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				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SUG-BAS-MP-23-08	Provision of Passengers' Covered Queuing Area with Crowd Control Fence at Gate No. 4 Exit Gate	PMO Sur	AMP	2023	2023	2023	2023	GOP	260,000.00	260,000.00		
SUG-BAS-MP-23-09	Repair/renovation of ESD Pool, PSD Manager & Finance Manager Offices	PMO Sur	AMP	2023	2023	2023	2023	GOP	150,000.00	150,000.00		
SUG-BAS-MP-23-10	Repair of Damaged RC Drainage Canal Cover at Gate No. 1	PMO Sur	AMP	2023	2023	2023	2023	GOP	180,000.00	180,000.00		
SUG-BAS-MP-23-11	Installation of Deep Well Water Supply Backup	PMO Sur	AMP	2023	2023	2023	2023	GOP	650,000.00	650,000.00		
SUG-BAS-MP-23-12	Installation of Covered Carport at PPA Parking Area	PMO Sur	AMP	2023	2023	2023	2023	GOP	450,000.00	450,000.00		
SUG-BAS-MP-23-13	Repainting of Concrete Perimeter Fence along Borromeo Street	PMO Sur	AMP	2023	2023	2023	2023	GOP	300,000.00	300,000.00		
SUG-BAS-MP-23-14	Repair & Improvement of PPD Storage Area	PMO Sur	AMP	2023	2023	2023	2023	GOP	50,000.00	50,000.00		
SUG-BAS-MP-23-15	Construction of GenSet Housing	PMO Sur	AMP	2023	2023	2023	2023	GOP	100,000.00	100,000.00		
SUG-BAS-MP-23-16	Provision of Materials Recovery Facility	PMO Sur	AMP	2023	2023	2023	2023	GOP	350,000.00	350,000.00		
SUG-BAS-MP-23-17	Repainting of Gate and Guardhouse of Gate 1 & 5	PMO Sur	AMP	2023	2023	2023	2023	GOP	120,000.00	120,000.00		
SUG-BAS-MP-23-18	Repair of Damaged Roof of Covered Walkway	PMO Sur	AMP	2023	2023	2023	2023	GOP	80,000.00	80,000.00		
SUG-SAN-MP-23-01	Repair of TMO Building and Guest Quarters Damaged by Typhoon Odette	PMO Sur	AMP	2023	2023	2023	2023	GOP	283,086.76	283,086.76		
SUG-SAN-MP-23-02	Repair of Roof at Ticketing and Arrastre Areas Damaged by Typhoon Odette	PMO Sur	AMP	2023	2023	2023	2023	GOP	272,956.98	272,956.98		
SUG-SAN-MP-23-03	Repair of Covered Walkway and Perimeter Fence Damaged by Typhoon Odette	PMO Sur	AMP	2023	2023	2023	2023	GOP	320,000.00	320,000.00		
SUG-SAN-MP-23-04	Repair of Toilets at Cargo Shed and Siphoning of Septic Tank	PMO Sur	AMP	2023	2023	2023	2023	GOP	200,000.00	200,000.00		
SUG-LIP-MP-23-01	Repair/Installation of Used Tire Fenders at Breasting Dolphins	PMO Sur	AMP	2023	2023	2023	2023	GOP	80,000.00	80,000.00		
SUG-LIP-MP-23-02	Installation of Generator Set Covered Shed	PMO Sur	AMP	2023	2023	2023	2023	GOP	120,000.00	120,000.00		
SUG-LIP-MP-23-03	Remove, Transfer and Install Solar Lighting System at Newly Completed Expansion Project	PMO Sur	AMP	2023	2023	2023	2023	GOP	90,000.00	90,000.00		
SUG-LIP-MP-23-04	Repair of Miscellaneous Damages at Halfway House	PMO Sur	AMP	2023	2023	2023	2023	GOP	320,000.00	320,000.00		
SUG-LIP-MP-23-05	Repainting of Temporary Administrative Office at Lipata	PMO Sur	AMP	2023	2023	2023	2023	GOP	290,000.00	290,000.00		
SUG-LIP-MP-23-06	Provision of Enclosure Fence at Damaged Passenger Terminal Building	PMO Sur	AMP	2023	2023	2023	2023	GOP	390,000.00	390,000.00		

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SUG-LIP-MP-23-07	Provision of Temporary Lighting Facilities at Departure Area, PTB	PMO Sur	AMP	2023	2023	2023	2023	GOP	50,000.00	50,000.00		
SUG-LIP-MP-23-08	Provision of Temporary Cashier Area at PTB	PMO Sur	AMP	2023	2023	2023	2023	GOP	50,000.00	50,000.00		
SUG-LIP-MP-23-09	Repair of PPA, PMO Surigao Training Center	PMO Sur	AMP	2023	2023	2023	2023	GOP	600,000.00	600,000.00		
SUG-DAP-MP-23-01	Repair of Damaged Roofing and Steel Door of Cargo Shed Damaged by Typhoon Odette	PMO Sur	AMP	2023	2023	2023	2023	GOP	323,880.05	323,880.05		
SUG-DAP-MP-23-02	Repair of Covered Walkway from Entrance Gate to PTB	PMO Sur	AMP	2023	2023	2023	2023	GOP	220,000.00	220,000.00		
SUG-DAP-MP-23-03	Installation of Used Tire Fenders at Berthing Areas	PMO Sur	AMP	2023	2023	2023	2023	GOP	80,000.00	80,000.00		
SUG-DAP-MP-23-04	Repair of Comfort Rooms and Water Supply Lines at PTB	PMO Sur	AMP	2023	2023	2023	2023	GOP	50,000.00	50,000.00		
SUG-DAP-MP-23-05	Installation of Overhead Barbed Wire at Perimeter Fence	PMO Sur	AMP	2023	2023	2023	2023	GOP	20,000.00	20,000.00		
SUG-DAP-MP-23-06	Repainting of All Outside Signages for Ports	PMO Sur	AMP	2023	2023	2023	2023	GOP	20,000.00	20,000.00		
SUG-DAP-MP-23-07	Repair of Damaged Windows at PTB	PMO Sur	AMP	2023	2023	2023	2023	GOP	150,000.00	150,000.00		
SUG-DAP-MP-23-08	Installatin of Wooden Docking Area	PMO Sur	AMP	2023	2023	2023	2023	GOP	450,000.00	450,000.00		
SUG-DEL-MP-23-01	Repair of Field Office and Quarter	PMO Sur	AMP	2023	2023	2023	2023	GOP	300,000.00	300,000.00		
SUG-DEL-MP-23-02	Installation of Generator Set Covered Shed	PMO Sur	AMP	2023	2023	2023	2023	GOP	120,000.00	120,000.00		
SUG-DEL-MP-23-03	Repair/Installation of Covered Walkway from Entrance Gate to PTB	PMO Sur	AMP	2023	2023	2023	2023	GOP	100,000.00	100,000.00		
SUG-STAMP-23-01	Repair of Passenger Shed	PMO Sur	AMP	2023	2023	2023	2023	GOP	250,000.00	250,000.00		
SUG-STAMP-23-02	Repair of Field Office and Entrance Gate	PMO Sur	AMP	2023	2023	2023	2023	GOP	300,000.00	300,000.00		
SUG-TAN-MP-23-01	Repair of Main Electrical Supply	PMO Sur	AMP	2023	2023	2023	2023	GOP	280,000.00	280,000.00		
SUG-TAN-MP-23-02	Repainting of All Outside Signages for Ports	PMO Sur	AMP	2023	2023	2023	2023	GOP	75,000.00	75,000.00		
SUG-TAN-MP-23-03	Repair of Administrative Building at PTB	PMO Sur	AMP	2023	2023	2023	2023	GOP	380,000.00	380,000.00		
SUG-HAY-MP-23-01	Installation of Passenger Shed with Port Operation's Office	PMO Sur	AMP	2023	2023	2023	2023	GOP	600,000.00	600,000.00		
SUG-CAN-MP-23-01	Installation of Generator Set Covered Shed	PMO Sur	AMP	2023	2023	2023	2023	GOP	180,000.00	180,000.00		
	<b>LOCALLY FUNDED PROJECTS</b>								<b>11,999,874.18</b>	<b>11,999,874.18</b>		

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SUG-DAP-CP-23-01	Restoration of Rock Bulkhead and Back-up Area Damaged by Typhoon Odette, Port of Dapa, Siargao Island, Surigao del Norte	PMO Sur	CB	N/A	N/A	N/A	N/A	GOP	46,065,716.76	46,065,716.76		
SUG-BAS-CP-23-01	Restoration of Passengers' Administrative and Port Operations Facilities Damaged by Typhoon Odette, Port of Surigao, Surigao City	PMO Sur	CB	N/A	N/A	N/A	N/A	GOP	31,450,682.85	31,450,682.85		
SUG-SAN-CP-23-01	Restoration of Roro Ramp, R.C. Wharf and Breasting Dolphins Damaged by Typhoon Odette, Port of San Jose, Province of Dinagat Islands	PMO Sur	CB	N/A	N/A	N/A	N/A	GOP	41,620,364.53	41,620,364.53		
	<b>REPAIR PROJECTS</b>								<b>119,136,764.14</b>	<b>119,136,764.14</b>		
	NONE											
	<b>DOT FUNDED PROJECTS</b>								<b>0.00</b>	<b>0.00</b>		
SUG-DOTr-23-01	Halian Concrete Causeway Pier Project, Brgy. Halian, Municipality of Del Carmen, Siargao Island, Surigao del Norte	PMO Sur	CB	2023	2023	2023	2023	GAA	4,900,500.00	4,900,500.00		
SUG-DOTr-23-01	Caub Port Development Project, Brgy. Caub, Municipality of Del Carmen, Siargao Island, Surigao del Norte	PMO Sur	CB	2023	2023	2023	2023	GAA	9,900,000.00	9,900,000.00		
									14,800,500.00	14,800,500.00		
	<b>TOTAL AMOUNT</b>								<b>145,937,138.32</b>	<b>145,937,138.32</b>		
	<b>GRAND TOTAL</b>								<b>152,395,830.32</b>	<b>152,395,830.32</b>		

PB- Public Bidding

AMP- Alternative Mode of Procurement

Note: 1. Procurement of Other Professional Services (TASP), 2. Janitorial Services & Security services, Public Bidding to be conducted nationwide at PPA Head Office.


Prepared by:

  
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 Head, BAC Secretariat 

Recommending Approval:

  
**ROLDAN G. CALEJESAN**  
 Chairperson, PMO-Surigao BAC 

Approved:

  
**FROILAN U. CATURLA**  
 Acting Port Manager/HOPE 