

**PHILIPPINE PORTS AUTHORITY
PMO-SURIGAO**

**ANNUAL PROCUREMENT PLAN FOR FY 2022 (REVISED)
GOODS, SERVICES AND INFRA PROJECTS
As of December 31, 2022**

Code (PAP)	Procurement/Program/Project	PMO/ End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IAEB	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GOODS AND SERVICES												
	Procurement of Office Supplies & Materials	PMO Sur	AMP	2022	2022	2022	2022	GOP	1,300,000.00	1,300,000.00		Common supplies to be procured quarterly
	Accountable Forms	PMO Sur	AMP	2022	2022	2022	2022	GOP	2,640,000.00	2,640,000.00		Procurement conducted by the PPA Head Office.
	Procurement of Materials, Dental and Laboratory Supplies	PMO Sur	AMP	2022	2022	2022	2022	GOP	134,000.00	134,000.00		Over the Counter Medicines for emergency use
	Procurement of Fuel, Oil & Lubricants	PMO Sur	AMP	2022	2022	2022	2022	GOP	878,648.00	878,648.00		Gasoline for vehicle and generator sets
	Semi-Expendable Machinery and Equipment Expenses	PMO Sur	AMP	2022	2022	2022	2022	GOP	436,400.00	436,400.00		Purchase of semi expendable machinery & equipment.
	Semi-Expendable - Furniture, Fixtures and Books Expenses	PMO Sur	AMP	2022	2022	2022	2022	GOP	538,500.00	538,500.00		Purchase of semi expendable - furniture, fixtures and books.
	Other Supplies and Materials Expenses	PMO Sur	AMP	2022	2022	2022	2022	GOP	348,665.00	348,665.00		Procurement of COVID 19 supplies.
	Procurement of Postage and Courier Services	PMO Sur	AMP	2022	2022	2022	2022	GOP	91,800.00	91,800.00		Postage and Courier Services
	Procurement of Other Professional Services (TSP)	PMO Sur	PB	N/A	N/A	N/A	N/A	GOP	18,015,890.00	18,015,890.00		Public Bidding conducted by PPA Head Office BAC.
	Procurement of Janitorial Services	PMO Sur	PB	N/A	N/A	N/A	N/A	GOP	6,925,695.00	6,925,695.00		Public Bidding conducted by PPA Head Office BAC.
	Procurement of Security Services	PMO Sur	PB	N/A	N/A	N/A	N/A	GOP	24,128,945.66	24,128,945.66		Public Bidding conducted by PPA Head Office BAC.
	Repairs & Maintenance of Office Equipment	PMO Sur	AMP	2022	2022	2022	2022	GOP	589,755.85	589,755.85		Repairs & Maintenance of Office Equipment
	Repairs & Maintenance of Information and Communication Technology Equipment	PMO Sur	AMP	2022	2022	2022	2022	GOP	255,000.00	255,000.00		Repairs & Maintenance of Information and Communication Technology Equipment
	Repairs & maintenance of Military, Police and Security Equipment	PMO Sur	AMP	2022	2022	2022	2022	GOP	286,900.00	286,900.00		Repair & Maintenance of Military, Police and Security Equipment
	Repairs & Maintenance of Technical and Scientific Equipment	PMO Sur	AMP	2022	2022	2022	2022	GOP	500,000.00	500,000.00		Repairs & Maintenance of Technical and Scientific Equipment
	Repairs & Maintenance of Other Machinery and Equipment	PMO Sur	AMP	2022	2022	2022	2022	GOP	500,000.00	500,000.00		Repairs & Maintenance of Other Machinery and Equipment
	Repairs & Maintenance of Motor Vehicles	PMO Sur	AMP	2022	2022	2022	2022	GOP	500,000.00	500,000.00		Repair & Maintenance of Motor Vehicles
	Repairs & Maintenance of Furniture & Fixtures	PMO Sur	AMP	2022	2022	2022	2022	GOP	75,970.00	75,970.00		Repairs & Maintenance of Furniture & Fixtures
	Advertising, Promotional and Marketing Expenses	PMO Sur	AMP	2022	2022	2022	2022	GOP	60,000.00	60,000.00		Facebook Page, Website, Radio and Newspaper Advertisement including Lyers/Brochures
	Printing and Publication Expenses	PMO Sur	AMP	2022	2022	2022	2022	GOP	298,905.00	298,905.00		Printing of Office Forms & Annual Report
	Information and Communication Technology Equipment	PMO Sur	AMP	2022	2022	2022	2022	GOP	1,285,500.00	1,285,500.00		Procurement of IT Equipment per lot.
	Cultural and Athletic Expenses	PMO Sur	AMP	2022	2022	2022	2022	GOP	458,644.00	458,644.00		Procurement of cultural and athletics
	Sports Equipment	PMO Sur	AMP	2022	2022	2022	2022	GOP	145,000.00	145,000.00		Procurement of sports equipment.
	TOTAL								60,394,218.51	60,394,218.51	-	
REPAIR AND MAINTENANCE PROJECTS												
SUG-BAS- MP-22-01	Supply and Delivery of Materials for the Fabrication of Barb Wire Fence with Steel Posts, Pacemco Port	PMO Sur	AMP	2022	2022	2022	2022	GOP	49,700.00	49,700.00		
SUG-TAN- MP-22-01	Supply and Delivery of Materials for the Repair of Dilapidated Main Waterline, Port of Tandag	PMO Sur	AMP	2022	2022	2022	2022	GOP	32,010.00	32,010.00		
SUG-BAS- MP-22-02	Repair of Damaged Roofs at PM's Quarter, Port of Surigao	PMO Sur	AMP	2022	2022	2022	2022	GOP	3,175.00	3,175.00		

SUG-BAS- MP-22-03	Supply and Delivery of Materials for the Replacement of Busted Lighting Fixtures & Alarm Bell and Installation of New Fixtures, Port of Surigao	PMO Sur	AMP	2022	2022	2022	2022	GOP	14,582.00	14,582.00		
SUG-LIP- MP-22-01	Maintenance Cleaning/Declogging of Septic Tank at PTB Arrival Areal, Port of Lipata	PMO Sur	AMP	2022	2022	2022	2022	GOP	16,050.00	16,050.00		
SUG-BAS- MP-22-04	Provision of Fabricated Table (Used for Unloading of Firearms), Port of Surigao	PMO Sur	AMP	2022	2022	2022	2022	GOP	27,421.00	27,421.00		
SUG-LIP- MP-22-02	Provision of Restrooms along Passengers Arrival Area, Port of Lipata	PMO Sur	AMP	2022	2022	2022	2022	GOP	331,221.94	331,221.94		
SUG-BAS- MP-22-05	Rehabilitation of 3x100kVA Distribution Transformer Damaged due to STS Odette, Port of Surigao	PMO Sur	AMP	2022	2022	2022	2022	GOP	890,945.25	890,945.25		
SUG-BAS- MP-22-06	Supply and Delivery of Materials for the Installation of Various QMS Boards at PPA Admin. Building, Port of Surigao	PMO Sur	AMP	2022	2022	2022	2022	GOP	49,850.00	49,850.00		
SUG-BAS- MP-22-07	Supply and Delivery of Materials for the Installation of Service Entrance Line and Metering of PM's Quarter, Port of Surigao	PMO Sur	AMP	2022	2022	2022	2022	GOP	11,347.00	11,347.00		
SUG-DAP- MP-22-01	Repair of Damaged Roofing, Ceiling and Lightings at PTB and TMO Building Damaged by Typhoon Odette, Port of Dapa	PMO Sur	AMP	2022	2022	2022	2022	GOP	984,941.06	984,941.06		
SUG-TAN- MP-22-02	Supply and Delivery of Materials for the Repair of Dilapidated Main Waterline, Port of Tandag	PMO Sur	AMP	2022	2022	2022	2022	GOP	32,010.00	32,010.00		
SUG-BAS- MP-22-08	Supply and Delivery of Materials for the Installation of Floodlight Induction Type & Damaged LED Drive, Ports of San Jose and Surigao	PMO Sur	AMP	2022	2022	2022	2022	GOP	19,488.00	19,488.00		
SUG-BAS- MP-22-09	Repair/Replacement of Damaged Mooring Bollard, Port of Surigao	PMO Sur	AMP	2022	2022	2022	2022	GOP	342,996.13	342,996.13		
SUG-BAS- MP-22-10	Repair of Miscellaneous Damaged Facilities at Administrative Building, Port of Surigao	PMO Sur	AMP	2022	2022	2022	2022	GOP	749,424.59	749,424.59		
SUG-BAS- MP-22-11	Repair of Antenna Tower for Radio Communication, Ports of Surigao and Lipata	PMO Sur	AMP	2022	2022	2022	2022	GOP	369,393.94	369,393.94		
SUG-LIP- MP-22-03	Conduct of Actual Survey on Applied Two (2) Parcels of Foreshore Lease Area for PPA Baywatch and Exit Roadway	PMO Sur	AMP	2022	2022	2022	2022	GOP	37,852.50	37,852.50		
SUG-BAS- MP-22-12	Supply and Delivery of Materials for the Repainting of Covered Walkway and Fire Exit at Admin. Building, Port of Surigao	PMO Sur	AMP	2022	2022	2022	2022	GOP	157,181.60	157,181.60		
SUG-BAS- MP-22-13	Supply and Delivery of Materials for the Repair of Dilapidated Transformer Protection	PMO Sur	AMP	2022	2022	2022	2022	GOP	5,400.00	5,400.00		
SUG-BAS- MP-22-14	Supply and Delivery of Materials for the Installation of Water Supply at Genset House, Port of Surigao	PMO Sur	AMP	2022	2022	2022	2022	GOP	37,055.00	37,055.00		
SUG-DAP- MP-22-02	Repair of 2 Units of Damaged Tower Mast due to Typhoon Odette, Port of Dapa	PMO Sur	AMP	2022	2022	2022	2022	GOP	270,174.70	270,174.70		
SUG-BAS- MP-22-15	Removal of Damaged High Mast Lighting, Concrete Pedestal, and Concrete Power Power Box Damaged by STS Odette, Port of Surigao	PMO Sur	AMP	2022	2022	2022	2022	GOP	184,870.40	184,870.40		

SUG-BAS- MP-22-16	Supply and Delivery of Materials for Storage Partitioning At Passenger Shed, Gate 7, Port of Surigao	PMO Sur	AMP	2022	2022	2022	2022	GOP	49,791.84	49,791.84		
SUG-LIP- MP-22-04	Supply and Delivery of Materials for Provision of Temporary Ceiling at Admin. Building, Port of Lipata	PMO Sur	AMP	2022	2022	2022	2022	GOP	49,889.00	49,889.00		
SUG-LIP- MP-22-05	Supply and Delivery of Piping Materials for the Repair of Damaged Waterline from Halfway House to Admin. Building, Port of Lipata	PMO Sur	AMP	2022	2022	2022	2022	GOP	49,750.00	49,750.00		
SUG-BAS- MP-22-17	Supply and Delivery of Materials for the Fabrication of Additional 2 units of Cubicle at PICO, Port of Surigao	PMO Sur	AMP	2022	2022	2022	2022	GOP	50,000.00	50,000.00		
SUG-BAS- MP-22-18	Supply and Delivery of Materials for the Repair of Damaged Roofing Parts & Accessories at PICO Building, Port of Surigao	PMO Sur	AMP	2022	2022	2022	2022	GOP	42,358.10	42,358.10		
SUG-BAS- MP-22-19	Supply and Delivery of Materials for the Maintenance and Repair of Electrical Works, Ports of Surigao, Lipata and Del Carmen	PMO Sur	AMP	2022	2022	2022	2022	GOP	43,060.00	43,060.00		
SUG-DEL- MP-22-01	Repair of Damaged Roofing, Ceiling and Lightings at PTB and TMO Building Damaged by Typhoon Odette, Port of Del Carmen	PMO Sur	AMP	2022	2022	2022	2022	GOP	501,426.13	501,426.13		
SUG-SAN- MP-22-01	Supply and Delivery of Materials for the Maintenance and Repair of Electrical Works, Ports of San Jose and Dapa	PMO Sur	AMP	2022	2022	2022	2022	GOP	43,060.00	43,060.00		
LOCALLY FUNDED PROJECTS									5,446,425.18	5,446,425.18		
SUG-DAP- CP-22-01	Construction of Port Operations Building, Port of Dapa	PMO Sur	CB	N/A	N/A	N/A	N/A	GOP	80,000,000.00	80,000,000.00		Public Bidding conducted by the PPA Head Office BAC.
SUG-DEL- CP-22-01	Construction of Port Operations Building, Port of Del Carmen	PMO Sur	CB	N/A	N/A	N/A	N/A	GOP	40,000,000.00	40,000,000.00		Public Bidding conducted by the PPA Head Office BAC.
SUG-SAN- CP-22-01	Construction of Port Operations Building, Port of San Jose	PMO Sur	CB	N/A	N/A	N/A	N/A	GOP	40,000,000.00	40,000,000.00		Public Bidding conducted by the PPA Head Office BAC.
REPAIR PROJECTS									160,000,000.00	160,000,000.00		
SUG-LAW- RP-22-01	Repair of Passengers, Administrative and Port Operations Facilities, Port of Surigao	PMO Sur	CB	Oct. 25, 2022	Nov. 14, 2022	N/A	N/A	GOP	28,421,000.00	28,421,000.00		Cancelled per BAC Resolution No. 155-2022
SUG-BAS- RP-22-04	Repair of Gender and Development (GAD) Center and Records Storage Rooms, Port of Surigao	PMO Sur	CB	Oct. 27, 2022	Nov. 15, 2022	Dec. 23, 2022	Jan. 3, 2023	GOP	10,148,171.11	10,148,171.11		Awarded
SUG-BAS- RP-22-05	Repair of PM's Quarter and Perimeter Fence Damaged by Typhoon Odette, Baseport, Port of Surigao	PMO Sur	CB	Oct. 27, 2022	Nov. 15, 2022	N/A	N/A	GOP	30,000,000.00	30,000,000.00		Cancelled per BAC Resolution No. 156-2022
DOT FUNDED PROJECTS									68,569,171.11	68,569,171.11		
SUG-DOT- 22-02	Improvement of Coring Port Project, Brgy. Coring, Basilisa, Province of Dinagat Islands	PMO Sur	CB	Aug. 23, 2022	Sept. 12, 2022	Sept. 27, 2022	Oct. 5, 2022	GAA	9,999,660.61	9,999,660.61		Awarded
TOTAL AMOUNT									304,409,475.41	304,409,475.41		

PB- Public Bidding

AMP- Alternative Mode of Procurement

Note: 1. Procurement of Other Professional Services (TASP), 2. Janitorial Services & Security services, Public Bidding to be conducted nationwide at PPA Head Office.

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