

**PHILIPPINE PORTS AUTHORITY
PMO-SURIGAO**

**ANNUAL PROCUREMENT PLAN FOR FY 2023
Goods, Services and Infrastructure Projects
As of January 2023**

Code (PAP)	Procurement/Program/Project	PMO/ End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IAEB	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Office Supplies & Materials	PMO Sur	AMP	2023	2023	2023	2023	GOP	1,300,000.00	1,300,000.00		Common supplies to be procured quarterly
	Accountable Forms	PMO Sur	AMP	2023	2023	2023	2023	GOP	1,720,000.00	1,720,000.00		Procurement conducted by the PPA Head Office.
	Procurement of Materials, Dental and Laboratory Supplies	PMO Sur	AMP	2023	2023	2023	2023	GOP	134,000.00	134,000.00		Over the Counter Medicines for emergency use
	Procurement of Fuel, Oil & Lubricants	PMO Sur	AMP	2023	2023	2023	2023	GOP	747,042.00	747,042.00		Gasoline for vehicle and generator sets
	Semi-Expendable Machinery and Equipment Expenses	PMO Sur	AMP	2023	2023	2023	2023	GOP	200,000.00	200,000.00		Purchase of semi expendable machinery & equipment.
	Semi-Expendable - Furniture, Fixtures and Books Expenses	PMO Sur	AMP	2023	2023	2023	2023	GOP	500,000.00	500,000.00		Purchase of semi expendable - furniture, fixtures and books.
	Other Supplies and Materials Expenses	PMO Sur	AMP	2023	2023	2023	2023	GOP	300,000.00	300,000.00		Procurement of COVID 19 supplies.
	Procurement of Postage and Courier Services	PMO Sur	AMP	2023	2023	2023	2023	GOP	91,800.00	91,800.00		Postage and Courier Services
	Procurement of Other Professional Services (TSP)	PMO Sur	CB	N/A	N/A	N/A	N/A	GOP	11,609,346.00	11,609,346.00		Public Bidding to be conducted by PPA Head Office BAC.
	Procurement of Janitorial Services	PMO Sur	CB	N/A	N/A	N/A	N/A	GOP	6,346,882.00	6,346,882.00		Public Bidding to be conducted by PPA Head Office BAC.
	Procurement of Security Services	PMO Sur	CB	N/A	N/A	N/A	N/A	GOP	21,020,748.00	21,020,748.00		Public Bidding to be conducted by PPA Head Office BAC.
	Repairs & Maintenance of Office Equipment	PMO Sur	AMP	2023	2023	2023	2023	GOP	589,756.00	589,756.00		Repairs & Maintenance of Office Equipment
	Repairs & Maintenance of Information and Communication Technology Equipment	PMO Sur	AMP	2023	2023	2023	2023	GOP	255,000.00	255,000.00		Repairs & Maintenance of Information and Communication Technology Equipment
	Repairs & maintenance of Military, Police and Security Equipment	PMO Sur	AMP	2023	2023	2023	2023	GOP	50,000.00	50,000.00		Repair & Maintenance of Military, Police and Security Equipment
	Repairs & Maintenance of Technical and Scientific Equipment	PMO Sur	AMP	2023	2023	2023	2023	GOP	300,000.00	300,000.00		Repairs & Maintenance of Technical and Scientific Equipment
	Repairs & Maintenance of Other Machinery and Equipment	PMO Sur	AMP	2023	2023	2023	2023	GOP	500,000.00	500,000.00		Repairs & Maintenance of Other Machinery and Equipment
	Repairs & Maintenance of Motor Vehicles	PMO Sur	AMP	2023	2023	2023	2023	GOP	300,000.00	300,000.00		Repair & Maintenance of Motor Vehicles
	Repairs & Maintenance of Furniture & Fixtures	PMO Sur	AMP	2023	2023	2023	2023	GOP	50,000.00	50,000.00		Repairs & Maintenance of Furniture & Fixtures
	Advertising, Promotional and Marketing Expenses	PMO Sur	AMP	2023	2023	2023	2023	GOP	60,000.00	60,000.00		Facebook Page, Website, Radio and Newspaper Advertisement including Lyers/Brochures
	Printing and Publication Expenses	PMO Sur	AMP	2023	2023	2023	2023	GOP	298,905.00	298,905.00		Printing of Office Forms & Annual Report
	TOTAL AMOUNT								46,373,479.00	46,373,479.00		
	REPAIR AND MAINTENANCE PROJECTS											
SUG-LIP- MP-22-03	Conduct of Actual Survey on Applied Two (2) Parcels of Foreshore Lease Area for PPA Baywatch and Exit Roadway	PMO Sur	AMP	2023	2023	2023	2023	GOP	37,852.50	37,852.50		
SUG-BAS- MP-22-13	Supply and Delivery of Materials for the Repair of Dilapidated Transformer Protection	PMO Sur	AMP	2023	2023	2023	2023	GOP	5,400.00	5,400.00		
	LOCALLY FUNDED PROJECTS								43,252.50	43,252.50		
SUG-DAP- CP-22-01	Construction of Port Operations Building, Port of Dapa	PMO Sur	CB	N/A	N/A	N/A	N/A	GOP	80,000,000.00	80,000,000.00		
SUG-DEL- CP-22-01	Construction of Port Operations Building, Port of Del Carmen	PMO Sur	CB	N/A	N/A	N/A	N/A	GOP	40,000,000.00	40,000,000.00		

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SUG-SAN-CP-22-01	Construction of Port Operations Building, Port of San Jose	PMO Sur	CB	N/A	N/A	N/A	N/A	GOP	40,000,000.00	40,000,000.00		
	REPAIR PROJECTS								160,000,000.00	160,000,000.00		
SUG-LAW-RP-22-01	Repair of Passengers, Administrative and Port Operations Facilities, Port of Surigao	PMO Sur	CB	2023	2023	2023	2023	GOP	28,421,000.00	28,421,000.00		
SUG-BAS-RP-22-03	Repair of Port Lighting Facilities, Port of Surigao	PMO Sur	CB	2023	2023	2023	2023	GOP	29,660,000.00	29,660,000.00		
SUG-LIP-RP-22-01	Repair of Damaged RoRo Berth and Collapsed Back-up Area, Port of Lipata	PMO Sur	CB	2023	2023	2023	2023	GOP	97,416,000.00	97,416,000.00		
SUG-BAS-RP-22-05	Repair of PM's Quarter and Perimeter Fence Damaged by Typhoon Odette, Baseport, Port of Surigao	PMO Sur	CB	2023	2023	2023	2023	GOP	30,000,000.00	30,000,000.00		
SUG-DAP-RP-22-01	Repair of Berthing Area Damaged by Typhoon Odette, Port of Dapa, TMO-Siargao	PMO Sur	CB	2023	2023	2023	2023	GOP	40,000,000.00	40,000,000.00		
SUG-LIP-RP-22-02	Repair of Passenger Terminal Bldg., Covered Walk and Perimeter Fence Damaged by Typhoon Odette, Port of Lipata, TMO-Lipata	PMO Sur	CB	2023	2023	2023	2023	GOP	30,000,000.00	30,000,000.00		
	DOTr FUNDED PROJECTS								255,497,000.00	255,497,000.00		
SUG-DOTr-22-01	Caub Port Development Project, Brgy. Caub, Del Carmen, Siargao Island, Surigao del Norte	PMO Sur	CB	2023	2023	2023	2023	GAA	9,999,995.47	9,999,995.47		
SUG-DOTr-22-02	Construction of Concrete Jetty, Brgy. Halian, Mun. of Del Carmen, Siargao Island, Surigao del Norte	PMO Sur	CB	2023	2023	2023	2023	GAA	4,999,951.63	4,999,951.63		
									14,999,947.10	14,999,947.10		
	TOTAL AMOUNT								430,540,199.60	430,540,199.60		

PB- Public Bidding

AMP- Alternative Mode of Procurement

Note: 1. Procurement of Other Professional Services (TASP), 2. Janitorial Services & Security services, Public Bidding to be conducted nationwide at PPA Head Office.

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