

**PHILIPPINE PORTS AUTHORITY
PMO-SURIGAO**

**ANNUAL PROCUREMENT PLAN FOR FY 2024
Goods, Services and Infrastructure Projects
As of January 5 2024**

Code (PAP)	Procurement/Program/Project	PMO/ End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IAEB	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Office Supplies & Materials	PMO Sur	AMP	2024	2024	2024	2024	GOP	1,300,000.00	1,300,000.00		Common supplies to be procured quarterly
	Accountable Forms	PMO Sur	AMP	2024	2024	2024	2024	GOP	1,720,000.00	1,720,000.00		Procurement conducted by the PPA Head Office.
	Procurement of Materials, Dental and Laboratory Supplies	PMO Sur	AMP	2024	2024	2024	2024	GOP	134,000.00	134,000.00		Over the Counter Medicines for emergency use
	Procurement of Fuel, Oil & Lubricants	PMO Sur	AMP	2024	2024	2024	2024	GOP	747,042.00	747,042.00		Gasoline for vehicle and generator sets
	Semi-Expendable Machinery and Equipment Expenses	PMO Sur	AMP	2024	2024	2024	2024	GOP	200,000.00	200,000.00		Purchase of semi expendable machinery & equipment.
	Semi-Expendable - Furniture, Fixtures and Books Expenses	PMO Sur	AMP	2024	2024	2024	2024	GOP	500,000.00	500,000.00		Purchase of semi expendable - furniture, fixtures and books.
	Other Supplies and Materials Expenses	PMO Sur	AMP	2024	2024	2024	2024	GOP	300,000.00	300,000.00		Procurement of COVID 19 and Janitorial supplies.
	Procurement of Postage and Courier Services	PMO Sur	AMP	2024	2024	2024	2024	GOP	91,800.00	91,800.00		Postage and Courier Services
	Procurement of Security Services	PMO Sur	CB	N/A	N/A	N/A	N/A	GOP	21,020,748.00	21,020,748.00		Public Bidding to be conducted by PPA Head Office BAC.
	Repairs & Maintenance of Office Equipment	PMO Sur	AMP	2024	2024	2024	2024	GOP	500,000.00	500,000.00		Repairs & Maintenance of Office Equipment
	Repairs & Maintenance of Information and Communication Technology Equipment	PMO Sur	AMP	2024	2024	2024	2024	GOP	100,000.00	100,000.00		Repairs & Maintenance of Information and Communication Technology Equipment
	Repairs & maintenance of Military, Police and Security Equipment	PMO Sur	AMP	2024	2024	2024	2024	GOP	50,000.00	50,000.00		Repair & Maintenance of Military, Police and Security Equipment
	Repairs & Maintenance of Technical and Scientific Equipment	PMO Sur	AMP	2024	2024	2024	2024	GOP	200,000.00	200,000.00		Repairs & Maintenance of Technical and Scientific Equipment
	Repairs & Maintenance of Other Machinery and Equipment	PMO Sur	AMP	2024	2024	2024	2024	GOP	400,000.00	400,000.00		Repairs & Maintenance of Other Machinery and Equipment
	Repairs & Maintenance of Motor Vehicles	PMO Sur	AMP	2024	2024	2024	2024	GOP	300,000.00	300,000.00		Repair & Maintenance of Motor Vehicles
	Repairs & Maintenance of Watercrafts	PMO Sur	AMP	2024	2024	2024	2024	GOP	50,000.00	50,000.00		Repair & Maintenance of Watercrafts
	Repairs & Maintenance of Furniture & Fixtures	PMO Sur	AMP	2024	2024	2024	2024	GOP	50,000.00	50,000.00		Repairs & Maintenance of Furniture & Fixtures
	Advertising, Promotional and Marketing Expenses	PMO Sur	AMP	2024	2024	2024	2024	GOP	60,000.00	60,000.00		Facebook Page, Website, Radio and Newspaper Advertisement including Lyers/Brochures
	Printing and Publication Expenses	PMO Sur	AMP	2024	2024	2024	2024	GOP	250,000.00	250,000.00		Printing of Office Forms & Annual Report
	TOTAL								27,973,590.00	27,973,590.00		
SMALL VALUE PROCUREMENT PROJECTS												
PORT OF SURIGAO, SURIGAO CITY												
SUG-BAS-MP-23-12	Repair/Installation of Covered Carport at PPA Parking Area	ESD	AMP	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	PPA Corporate Fund	880,000.00	880,000.00		Repair & Maintenance
SUG-BAS-MP-23-14	Repair & Improvement of PPDD Storage Area	ESD	AMP	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	PPA Corporate Fund	85,000.00	85,000.00		Repair & Maintenance
SUG-BAS-MP-23-15	Repair/Construction of GenSet Housing	ESD	AMP	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	PPA Corporate Fund	120,000.00	120,000.00		Repair & Maintenance
SUG-BAS-MP-23-16	Repair/Provision of Materials Recovery Facility	ESD	AMP	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	PPA Corporate Fund	200,000.00	200,000.00		Repair & Maintenance
SUG-BAS-MP-24-01	Repair of Dilapidated Comfort Rooms at PICO	ESD	AMP	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	PPA Corporate Fund	300,000.00	300,000.00		Repair & Maintenance

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SUG-BAS-MP-24-02	Repair of Damaged Railings and Installation of Covered Shed at Roof Deck of PMO Admin. Building	ESD	AMP	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	PPA Corporate Fund	400,000.00	400,000.00		Repair & Maintenance
PORT OF LIPATA, SURIGAO CITY												
SUG-LIP-MP-24-01	Repair of PPA Baywatch & Training Center	ESD	AMP	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	PPA Corporate Fund	950,000.00	950,000.00		Repair & Maintenance
PORT OF SAN JOSE, SAN JOSE, DINAGAT ISLANDS												
SUG-SAN-MP-23-04	Repair of Dilapidated Toilets at Cargo Shed and Siphoning of Septic Tank	ESD	AMP	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	PPA Corporate Fund	100,000.00	100,000.00		Repair & Maintenance
SUG-SAN-MP-24-01	Repair of Damaged Doors, Windows, and Ceiling at Passenger Terminal Building	ESD	AMP	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	PPA Corporate Fund	420,000.00	420,000.00		Repair & Maintenance
PORT OF DEL CARMEN, SIARGAO ISLAND, SURIGAO DEL NORTE												
SUG-DEL-MP-23-01	Miscellaneous Repair and Maintenance Work at Passenger Terminal Building	ESD	AMP	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	PPA Corporate Fund	980,000.00	980,000.00		Repair & Maintenance
SUG-DEL-MP-23-02	Repair/Installation of Generator Set Covered Shed	ESD	AMP	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	PPA Corporate Fund	150,000.00	150,000.00		Repair & Maintenance
SUG-DEL-MP-23-03	Repair of Damaged Open Shed and Covered Walkway	ESD	AMP	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	PPA Corporate Fund	650,000.00	650,000.00		Repair & Maintenance
SUG-DEL-MP-24-01	Repair of Damaged PPA Field Quarters due to Typhoon Odette	ESD	AMP	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	PPA Corporate Fund	800,000.00	800,000.00		Repair & Maintenance
PORT OF STA. MONICA, SIARGAO, SURIGAO DEL NORTE												
SUG-STA-MP-23-01	Repair of Dilapidated Passenger Shed	ESD	AMP	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	PPA Corporate Fund	780,000.00	780,000.00		Repair & Maintenance
SUG-STA-MP-23-02	Repair of Dilapidated Field Office and Entrance Gate	ESD	AMP	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	PPA Corporate Fund	850,000.00	850,000.00		Repair & Maintenance
PORT OF TANDAG, TANDAG, SURIGAO DEL SUR												
SUG-TAN-MP-23-01	Repair of Dilapidated Main Electrical Supply	ESD	AMP	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	PPA Corporate Fund	350,000.00	350,000.00		Repair & Maintenance
SUG-TAN-MP-23-02	Repair of All Outside Signages for Ports	ESD	AMP	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	PPA Corporate Fund	200,000.00	200,000.00		Repair & Maintenance
SUG-TAN-MP-23-03	Miscellaneous Repair and Maintenance Work at TMO Admin. Building	ESD	AMP	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	PPA Corporate Fund	800,000.00	800,000.00		Repair & Maintenance
SUG-TAN-MP-24-01	Repair of Roof Framing and Roofing Accessories at Cargo Shed	ESD	AMP	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	PPA Corporate Fund	750,000.00	750,000.00		Repair & Maintenance
SUG-TAN-MP-24-02	Repair of Dilapidated Steel Doors and Repainting of Walls at Cargo Shed	ESD	AMP	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	PPA Corporate Fund	265,000.00	265,000.00		Repair & Maintenance
PORT OF CANTILAN, CANTILAN, SURIGAO DEL SUR												

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SUG-CAN- MP-23-01	Repair of Dilapidated Passenger Shed for Island Bound Passengers	ESD	AMP	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	PPA Corporate Fund	820,000.00	820,000.00		Repair & Maintenance
SUG-CAN- MP-24-02	Repair of Roof Framing and Roofing Accessories at Cargo Shed	ESD	AMP	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	PPA Corporate Fund	800,000.00	800,000.00		Repair & Maintenance
SUG-CAN- MP-24-03	Repair of Dilapidated Steel Doors and Repainting of Walls at Cargo Shed	ESD	AMP	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	PPA Corporate Fund	350,000.00	350,000.00		Repair & Maintenance
DOTr FUNDED PROJECTS												
SUG-DOTr-23	Halian Concrete Causeway Pier Project, Brgy. Halian, Mun. of del Carmen, Siargao Island, Surigao del Norte	BLGU - Halian	CB	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	GAA	4,900,500.00		####	Port Development
SUG-DOTr-23	Caub Port Development Project, Brgy. Caub, Mun. of Del Carmen, Siargao Island, Surigao del Norte	BLGU - Caub	CB	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	GAA	9,900,000.00			Port Development
TOTAL									26,800,500.00	12,000,000.00		
GRAND TOTAL									54,774,090.00	39,973,590.00		

PB- Public Bidding

AMP- Alternative Mode of Procurement

Note: 1. Security services - Public Bidding to be conducted nationwide at PPA Head Office.


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