

**PHILIPPINE PORTS AUTHORITY
PMO-SURIGAO**

**ANNUAL PROCUREMENT PLAN FOR FY 2023 (Revised)
Goods, Services and Infrastructure Projects
As of December 31, 2023**

Code (PAP)	Procurement/Program/Project	PMO/End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Office Supplies & Materials	PMO Sur	AMP	2023	2023	2023	2023	GOP	1,532,096.00	1,532,096.00		Common supplies to be procured quarterly
	Procurement of Materials, Dental and Laboratory Supplies	PMO Sur	AMP	2023	2023	2023	2023	GOP	172,000.00	172,000.00		Over the Counter Medicines for emergency use
	Procurement of Fuel, Oil & Lubricants	PMO Sur	AMP	2023	2023	2023	2023	GOP	884,237.00	884,237.00		Gasoline for vehicle and generator sets
	Semi-Expendable Machinery and Equipment Expenses	PMO Sur	AMP	2023	2023	2023	2023	GOP	200,000.00	200,000.00		Purchase of semi expendable machinery & equipment.
	Semi-Expendable - Furniture, Fixtures and Books Expenses	PMO Sur	AMP	2023	2023	2023	2023	GOP	500,000.00	500,000.00		Purchase of semi expendable - furniture, fixtures and books.
	Other Supplies and Materials Expenses	PMO Sur	AMP	2023	2023	2023	2023	GOP	300,000.00	300,000.00		Procurement of COVID 19 supplies.
	Procurement of Postage and Courier Services	PMO Sur	AMP	2023	2023	2023	2023	GOP	91,800.00	91,800.00		Postage and Courier Services
	Repairs & Maintenance of Office Equipment	PMO Sur	AMP	2023	2023	2023	2023	GOP	589,756.00	589,756.00		Repairs & Maintenance of Office Equipment
	Repairs & Maintenance of Information and Communication Technology Equipment	PMO Sur	AMP	2023	2023	2023	2023	GOP	255,000.00	255,000.00		Repairs & Maintenance of Information and Communication Technology Equipment
	Repairs & maintenance of Military, Police and Security Equipment	PMO Sur	AMP	2023	2023	2023	2023	GOP	50,000.00	50,000.00		Repair & Maintenance of Military, Police and Security Equipment
	Repairs & Maintenance of Technical and Scientific Equipment	PMO Sur	AMP	2023	2023	2023	2023	GOP	300,000.00	300,000.00		Repairs & Maintenance of Technical and Scientific Equipment
	Repairs & Maintenance of Other Machinery and Equipment	PMO Sur	AMP	2023	2023	2023	2023	GOP	500,000.00	500,000.00		Repairs & Maintenance of Other Machinery and Equipment
	Repairs & Maintenance of Motor Vehicles	PMO Sur	AMP	2023	2023	2023	2023	GOP	300,000.00	300,000.00		Repair & Maintenance of Motor Vehicles
	Repairs & Maintenance of Furniture & Fixtures	PMO Sur	AMP	2023	2023	2023	2023	GOP	50,000.00	50,000.00		Repairs & Maintenance of Furniture & Fixtures
	Advertising, Promotional and Marketing Expenses	PMO Sur	AMP	2023	2023	2023	2023	GOP	60,000.00	60,000.00		Facebook Page, Website, Radio and Newspaper Advertisement including Lyers/Brochures
	Printing and Publication Expenses	PMO Sur	AMP	2023	2023	2023	2023	GOP	298,905.00	298,905.00		Printing of Office Forms & Annual Report
	Cultural and Athletic Expense - Regular	PMO Sur	AMP	2023	2023	2023	2023	GOP	401,639.00	401,639.00		Procurement of athletics t-shirt, equipment & materials.
	Cultural and Athletic Expense - Regular GAD	PMO Sur	AMP	2023	2023	2023	2023	GOP	65,400.00	65,400.00		Procurement of GAD activities
	Representation Expense - Regular	PMO Sur	AMP	2023	2023	2023	2023	GOP	711,108.00	711,108.00		Meals and snacks for PMO meetings.
	TOTAL AMOUNT								7,261,941.00	7,261,941.00		
	REPAIR AND MAINTENANCE PROJECTS											
	SMALL VALUE PROCUREMENT PROJECTS											
	PORT OF SURIGAO, SURIGAO CITY											
SUG-BAS-MP-23-01	Repair & Improvement of Damaged Steel Gates at Gate Nos. 1 & 3	ESD	AMP	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	PPA Corp Funds	669,853.08	669,853.08		Repair & Maintenance
SUG-BAS-MP-23-02	Repair of Damaged Covered Walkways at Supply's Area, PICO and Main Walkway	ESD	AMP	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	PPA Corp Funds	995,704.71	995,704.71		Repair & Maintenance
SUG-BAS-MP-23-03	Construction of Port Operations CEWP Outlet	ESD	AMP	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	PPA Corp Funds	276,008.80	276,008.80		Repair & Maintenance
SUG-BAS-MP-23-04	Repair of Supply Office Damaged Wall Partitions and Ceiling	ESD	AMP	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	PPA Corp Funds	350,000.00	350,000.00		Repair & Maintenance

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SUG-BAS-MP-23-05	Fabricate Table with Cabinets for Administrative Division Records at 2nd Floor	ESD	AMP	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	PPA Corp Funds	49,999.80	49,999.80		Repair & Maintenance
SUG-BAS-MP-23-06	Miscellaneous Repair, Replacement, Realignment of Glass Doors, Glass Panel with Accessories and Frames at Admin. Building	ESD	AMP	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	PPA Corp Funds	68,944.21	68,944.21		Repair & Maintenance
SUG-BAS-MP-23-07	Fabrication of Wall-mounted Traffic and Safety Signages	ESD	AMP	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	PPA Corp Funds	49,884.00	49,884.00		Repair & Maintenance
SUG-BAS-MP-23-09	Repair/Renovation of ESD Pool at Admin. Building	ESD	AMP	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	PPA Corp Funds	228,465.56	228,465.56		Repair & Maintenance
SUG-BAS-MP-23-10	Repair of Damaged RC Drainage Canal Cover and Concrete Pavement at Gate No.1	ESD	AMP	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	PPA Corp Funds	270,779.47	270,779.47		Repair & Maintenance
SUG-BAS-MP-23-11	Repair/Installation of Back-up Water Source System	ESD	AMP	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	PPA Corp Funds	208,149.33	208,149.33		Repair & Maintenance
SUG-BAS-MP-23-13	Repair/Repainting of Concrete Perimeter Fence along Borromeo Street	ESD	AMP	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	PPA Corp Funds	861,611.63	861,611.63		Repair & Maintenance
SUG-BAS-MP-23-19	Repair/Renovation of PSD Manager and Finance Manager Offices	ESD	AMP	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	PPA Corp Funds	292,691.03	292,691.03		Repair & Maintenance
SUG-BAS-MP-23-20	Supply and Delivery of Materials for Electrical Maintenance	ESD	AMP	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	PPA Corp Funds	224,681.52	224,681.52		Repair & Maintenance
SUG-BAS-MP-23-21	Supply and Delivery of Materials for the Lighting-up of Emblematic Landmarks in Blue Light (gate 5)	ESD	AMP	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	PPA Corp Funds	23,677.50	23,677.50		Repair & Maintenance
SUG-BAS-MP-23-22	Repair and Improvement of Records' Storage Rooms at PMO Administrative Building	ESD	AMP	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	PPA Corp Funds	810,695.81	810,695.81		Repair & Maintenance
SUG-BAS-MP-23-23	Repair/Installation of Aluminum Framed Glass Doors and Smoke File at PMO Admin. Building	ESD	AMP	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	PPA Corp Funds	68,355.00	68,355.00		Repair & Maintenance
SUG-BAS-MP-23-24	Repair of Comfort Rooms at Guest Quarters' Area, 3rd Floor, PMO Administrative Building	ESD	AMP	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	PPA Corp Funds	859,287.45	859,287.45		Repair & Maintenance
SUG-BAS-MP-23-25	Supply and Delivery of Materials for the Repair/Installation of Stage Lights & Accessories at GAD Center, Admin. Building	ESD	AMP	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	PPA Corp Funds	49,825.00	49,825.00		Repair & Maintenance
SUG-BAS-MP-23-26	Repair of Passengers' Waiting Area at Gate no. 6	ESD	AMP	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	PPA Corp Funds	843,630.70	843,630.70		Repair & Maintenance
SUG-BAS-MP-23-27	Repair/Landscaping of GAD Center Entrance Lobby at PMO Administrative Building	ESD	AMP	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	PPA Corp Funds	48,376.14	48,376.14		Repair & Maintenance
SUG-BAS-MP-23-28	Repair of Damaged Roof including Steel Frames and Repainting of Guard House and Steel Gates at Gate No. 5	ESD	AMP	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	PPA Corp Funds	593,983.43	593,983.43		Repair & Maintenance

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SUG-BAS-MP-23-29	Supply and Delivery of Various Construction Materials for Use in Routine Maintenance with Carpentry and Painting Works	ESD	AMP	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	PPA Corp Funds	49,972.54	49,972.54		Repair & Maintenance
SUG-BAS-MP-23-30	Repainting Works at Staircase, Admin. Bldg. and PICO Roofing	ESD	AMP	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	PPA Corp Funds	25,797.86	25,797.86		Repair & Maintenance
PORT OF SAN JOSE, DINAGAT ISLAND, PROVINCE OF DINAGAT ISLAND												
SUG-SAN-MP-23-01	Repair of TMO Building and Guest Quarters Damaged by Typhoon Odette	ESD	AMP	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	PPA Corporate Fund	283,086.76	283,086.76		Repair & Maintenance
SUG-SAN-MP-23-02	Repair of Roof at Ticketing and Arrastre Areas damaged by Typhoon Odette	ESD	AMP	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	PPA Corporate Fund	272,956.98	272,956.98		Repair & Maintenance
SUG-SAN-MP-23-03	Repair of Covered Walkway, Perimeter Fence, Vehicle Shed damaged by Typhoon Odette	ESD	AMP	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	PPA Corporate Fund	573,474.19	573,474.19		Repair & Maintenance
SUG-SAN-MP-23-05	Repair of Roofing at TMO Building	ESD	AMP	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	PPA Corporate Fund	153,680.63	153,680.63		Repair & Maintenance
PORT OF LIPATA, SURIGAO CITY												
SUG-LIP-MP-23-01	Repair/Installation of Used Tire Fenders at Breasting Dolphins	ESD	AMP	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	PPA Corporate Fund	111,595.31	111,595.31		Repair & Maintenance
SUG-LIP-MP-23-02	Repair/Installation of Generator Set Covered Shed	ESD	AMP	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	PPA Corporate Fund	341,910.29	341,910.29		Repair & Maintenance
SUG-LIP-MP-23-03	Transfer of Existing Solar Lighting to the Newly Completed Expansion Area	ESD	AMP	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	PPA Corporate Fund	90,000.00	90,000.00		Repair & Maintenance
SUG-LIP-MP-23-05	Repainting of Terminal Management Office	ESD	AMP	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	PPA Corporate Fund	45,085.00	45,085.00		Repair & Maintenance
SUG-LIP-MO-23-10	Repair for the Doors and Provision of Low & Slotted Vertical Partitions at Temporary Admin. Office	ESD	AMP	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	PPA Corporate Fund	49,572.00	49,572.00		Repair & Maintenance
PORT OF DAPA, SIARGAO ISLAND, SURIGAO DEL NORTE												
SUG-DAP-MP-23-01	Repair of damaged Roofing and Steel Door of Cargo Shed damaged by Typhoon Odette	ESD	AMP	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	PPA Corporate Fund	323,880.05	323,880.05		Repair & Maintenance
SUG-DAP-MP-23-03	Repair/Replacement of Damaged Rubber Fenders	ESD	AMP	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	PPA Corporate Fund	599,723.75	599,723.75		Repair & Maintenance
SUG-DAP-MP-23-09	Miscellaneous Maintenance Works at Passenger Terminal Building	ESD	AMP	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	PPA Corporate Fund	844,117.63	844,117.63		Repair & Maintenance
SUG-DAP-MP-23-10	Repair of Dilapidated Entrance/Exit Gate	ESD	AMP	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	PPA Corporate Fund	649,253.20	649,253.20		Repair & Maintenance
PORT OF HAYANGGABON, SURIGAO DEL NORTE												

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SUG-HAY-MP-23-01	Repair of Passenger Shed for Island Bound Passengers, Port of Hayanggabon	ESD	AMP	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	PPA Corporate Fund	998,488.41	998,488.41		Repair & Maintenance
									13,257,198.77	13,257,198.77		
	LOCALLY FUNDED PROJECTS											
SUG-DAP-CP-23-01	Restoration of Rock Bulkhead and Back-up Area Damaged by Typhoon Odette, Port of Dapa, Siargao Island, Surigao del Norte	ESD	CB	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	PPA Corporate Fund	46,065,716.76			Restoration of Port Facilities
SUG-BAS-CP-23-01	Restoration of Passengers', Administrative and Port Operations Facilities Damaged by Typhoon Odette, Port of Surigao, Surigao City	ESD	CB	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	PPA Corporate Fund	31,450,682.85			Restoration of Port Facilities
SUG-SAN-CP-23-01	Restoration of Roro Ramp, R.C. Wharf and Breasting Dolphins Damaged by Typhoon Odette, Port of San Jose, Province of Dinagat Islands	ESD	CB	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	PPA Corporate Fund	41,620,364.53			Restoration of Port Facilities
									119,136,764.14			
	DREDGING AND SURVEY											
SUG-BAS-DS-23-01	Conduct of Actual Survey on Land/Foreshore Areas Occupied by PPA for Titling Purposes, Ports of Surigao, Lipata, Hayanggabon, Dapa, Jubang, Sta. Monica and Del Carmen	ESD	AMP	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	PPA Corporate Fund	564,396.00	564,396.00		Survey for Land Titling
	DOTR FUNDED PROJECTS											
SUG-DOTR-23-01	Halian Concrete Causeway Pier Project, Brgy. Halian, Mun. of del Carmen, Siargao Island, Surigao del Norte	BLGU - Halian	CB	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	GAA	4,900,500.00			Port Development
SUG-DOTR-23-01	Caub Port Development Project, Brgy. Caub, Mun. of Del Carmen, Siargao Island, Surigao del Norte	BLGU - Caub	CB	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	GAA	9,900,000.00			Port Development
									14,800,500.00	-		
	TOTAL AMOUNT								155,020,799.91	13,821,594.77		
	GRAND TOTAL								162,282,740.91	21,083,535.77		

PB- Public Bidding

AMP- Alternative Mode of Procurement

Prepared by:


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 Head, BAC Secretariat

Recommending Approval:


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