

PHILIPPINE PORTS AUTHORITY  
PMO - MISAMIS OCCIDENTAL / OZAMIZ

INDICATIVE ANNUAL PROCUREMENT PLAN (APP) FOR CY - 2024

Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes or No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
					ADS/Post of IB/REI	Sub./Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
01	MAINTENANCE OF PORT PHYSICAL FACILITIES												
Zinfra-01-24	Replacement of Damaged Tiles and Ceilings of toilet and repainting of walls at 2nd Flr. Hallway and Bathroom at 3rd Flr. Admin. Bldg., Port of Ozamiz, Ozamiz City	PMO MOZ	No	svp	SCHEDULE OF BIDDING DEPENDS ON THE APPROVAL OF THE PROJECT AND SCHEDULE NOF THE RELEASE OF THE BUDGET				PPA Corporate Funds	999,966.00			SUBJECT TO THE APPROVAL OF PROPOSED PROJECT SUBMITTAL HEAD OFFICE AND SCHEDULE OF RELEASE OF BUDGET
Zinfra-02-24	Secondary Metering and Installation of MCCB, Port of Jimenez, Jimenez, Misamis Occidental	PMO MOZ	No	svp	SCHEDULE OF BIDDING DEPENDS ON THE APPROVAL OF THE PROJECT AND SCHEDULE NOF THE RELEASE OF THE BUDGET				PPA Corporate Funds	729,276.00			SUBJECT TO THE APPROVAL OF PROPOSED PROJECT SUBMITTAL HEAD OFFICE AND SCHEDULE OF RELEASE OF BUDGET
Zinfra-03-24	Installation of 5 kVA Solar Lighting System with 10K Surge Protection, Port of Jimenez, Jimenez, Misamis Occidental	PMO MOZ	No	svp	SCHEDULE OF BIDDING DEPENDS ON THE APPROVAL OF THE PROJECT AND SCHEDULE NOF THE RELEASE OF THE BUDGET				PPA Corporate Funds	999,902.00			SUBJECT TO THE APPROVAL OF PROPOSED PROJECT SUBMITTAL HEAD OFFICE AND SCHEDULE OF RELEASE OF BUDGET
Zinfra-04-24	Upkeeping/Cleanliness/Maintenance of Port Facilities for a period of Six (6) Months (First Semester), Port of Ozamiz	PMO MOZ	No	svp	SCHEDULE OF BIDDING DEPENDS ON THE APPROVAL OF THE PROJECT AND SCHEDULE NOF THE RELEASE OF THE BUDGET				PPA Corporate Funds	970,955.00			SUBJECT TO THE APPROVAL OF PROPOSED PROJECT SUBMITTAL HEAD OFFICE AND SCHEDULE OF RELEASE OF BUDGET
Zinfra-05-24	Upkeeping/Cleanliness/Maintenance of Port Facilities for the Period of Six (6) Months, (Second Semester) Port of Ozamiz, Ozamiz City	PMO MOZ	No	svp	SCHEDULE OF BIDDING DEPENDS ON THE APPROVAL OF THE PROJECT AND SCHEDULE NOF THE RELEASE OF THE BUDGET				PPA Corporate Funds	970,955.00			SUBJECT TO THE APPROVAL OF PROPOSED PROJECT SUBMITTAL HEAD OFFICE AND SCHEDULE OF RELEASE OF BUDGET
Zinfra-06-24	Procurement of Various Construction Materials for Repair/Maintenance Works, Port of Ozamiz, Ozamiz City	PMO MOZ	No	svp	SCHEDULE OF BIDDING DEPENDS ON THE APPROVAL OF THE PROJECT AND SCHEDULE NOF THE RELEASE OF THE BUDGET				PPA Corporate Funds	996,528.23			SUBJECT TO THE APPROVAL OF PROPOSED PROJECT SUBMITTAL HEAD OFFICE AND SCHEDULE OF RELEASE OF BUDGET
Zinfra-07-24	Replacement and Re-elevation of Ceiling, Electrical Wirings, Fixtures and ACU's at Passenger Terminal Building, Port of Plaridel, Misamis Occidental	PMO MOZ	No	svp	SCHEDULE OF BIDDING DEPENDS ON THE APPROVAL OF THE PROJECT AND SCHEDULE NOF THE RELEASE OF THE BUDGET				PPA Corporate Funds	972,110.77			SUBJECT TO THE APPROVAL OF PROPOSED PROJECT SUBMITTAL HEAD OFFICE AND SCHEDULE OF RELEASE OF BUDGET
Zinfra-08-24	Repair and Repainting of Perimeter Fence, Port of Ozamiz, Ozamiz City	PMO MOZ	No	svp	SCHEDULE OF BIDDING DEPENDS ON THE APPROVAL OF THE PROJECT AND SCHEDULE NOF THE RELEASE OF THE BUDGET				PPA Corporate Funds	999,500.00			SUBJECT TO THE APPROVAL OF PROPOSED PROJECT SUBMITTAL HEAD OFFICE AND SCHEDULE OF RELEASE OF BUDGET
Zinfra-09-24	Repair of Cargo Control Office Building, Port of Ozamiz, Ozamiz City	PMO MOZ	No	svp	SCHEDULE OF BIDDING DEPENDS ON THE APPROVAL OF THE PROJECT AND SCHEDULE NOF THE RELEASE OF THE BUDGET				PPA Corporate Funds	959,000.00			SUBJECT TO THE APPROVAL OF PROPOSED PROJECT SUBMITTAL HEAD OFFICE AND SCHEDULE OF RELEASE OF BUDGET
Zinfra-10-24	Repair of Generator Set Housing Port of Jimenez, Misamis Occidental	PMO MOZ	No	svp	SCHEDULE OF BIDDING DEPENDS ON THE APPROVAL OF THE PROJECT AND SCHEDULE NOF THE RELEASE OF THE BUDGET				PPA Corporate Funds	999,731.25			SUBJECT TO THE APPROVAL OF PROPOSED PROJECT SUBMITTAL HEAD OFFICE AND SCHEDULE OF RELEASE OF BUDGET
Zinfra-11-24	Repair of Mini Fitness Gym Port of Ozamiz, Ozamiz City	PMO MOZ	No	svp	SCHEDULE OF BIDDING DEPENDS ON THE APPROVAL OF THE PROJECT AND SCHEDULE NOF THE RELEASE OF THE BUDGET				PPA Corporate Funds	996,507.23			SUBJECT TO THE APPROVAL OF PROPOSED PROJECT SUBMITTAL HEAD OFFICE AND SCHEDULE OF RELEASE OF BUDGET



nfra-12-24	Repair of Perimeter Security Fence Port of Jimenez, Misamis Occidental	PMO MOZ	No	svp	SCHEDULE OF BIDDING DEPENDS ON THE APPROVAL OF THE PROJECT AND SCHEDULE NOF THE RELEASE OF THE BUDGET	PPA Corporate Funds	973,400.00			SUBJECT TO THE APPROVAL OF PROPOSED PROJECT SUBMITTAL HEAD OFFICE AND SCHEDULE RELEASE OF BUDGET
nfra-13-24	Repair and Replacement of Roofing and Flashing at Passengers Waiting Area, Port of Ozamiz, Ozamiz Cit	PMO MOZ	No	svp	SCHEDULE OF BIDDING DEPENDS ON THE APPROVAL OF THE PROJECT AND SCHEDULE NOF THE RELEASE OF THE BUDGET	PPA Corporate Funds	392,541.06			SUBJECT TO THE APPROVAL OF PROPOSED PROJECT SUBMITTAL HEAD OFFICE AND SCHEDULE RELEASE OF BUDGET
nfra-14-24	Repainting of Administration Building, Port of Ozamiz, Ozamiz City	PMO MOZ	No	svp	SCHEDULE OF BIDDING DEPENDS ON THE APPROVAL OF THE PROJECT AND SCHEDULE NOF THE RELEASE OF THE BUDGET	PPA Corporate Funds	956,840.59			SUBJECT TO THE APPROVAL OF PROPOSED PROJECT SUBMITTAL HEAD OFFICE AND SCHEDULE RELEASE OF BUDGET
nfra-15-24	Repair of Main Entrance Gates Port of Jimenez, Misamis Occidental	PMO MOZ	No	svp	SCHEDULE OF BIDDING DEPENDS ON THE APPROVAL OF THE PROJECT AND SCHEDULE NOF THE RELEASE OF THE BUDGET	PPA Corporate Funds	836,830.00			SUBJECT TO THE APPROVAL OF PROPOSED PROJECT SUBMITTAL HEAD OFFICE AND SCHEDULE RELEASE OF BUDGET
nfra-16-24	Separation of Electrical load and Secondary Metering, Port of Ozamiz, Ozamiz City	PMO MOZ	No	svp	SCHEDULE OF BIDDING DEPENDS ON THE APPROVAL OF THE PROJECT AND SCHEDULE NOF THE RELEASE OF THE BUDGET	PPA Corporate Funds	999,958.31			SUBJECT TO THE APPROVAL OF PROPOSED PROJECT SUBMITTAL HEAD OFFICE AND SCHEDULE RELEASE OF BUDGET
nfra-17-24	Rewiring of Covered Walkway Port of Ozamiz, Ozamiz City	PMO MOZ	No	svp	SCHEDULE OF BIDDING DEPENDS ON THE APPROVAL OF THE PROJECT AND SCHEDULE NOF THE RELEASE OF THE BUDGET	PPA Corporate Funds	508,734.84			SUBJECT TO THE APPROVAL OF PROPOSED PROJECT SUBMITTAL HEAD OFFICE AND SCHEDULE RELEASE OF BUDGET
nfra-18-24	Repair of Port Manager's Quarter Port of Ozamiz, Ozamiz City	PMO MOZ	No	svp	SCHEDULE OF BIDDING DEPENDS ON THE APPROVAL OF THE PROJECT AND SCHEDULE NOF THE RELEASE OF THE BUDGET	PPA Corporate Funds	998,763.12			SUBJECT TO THE APPROVAL OF PROPOSED PROJECT SUBMITTAL HEAD OFFICE AND SCHEDULE RELEASE OF BUDGET
nfra-19-24	Repair of Comfort Rooms at Passenger Terminal Building Port of Plaridel, Misamis Occidental	PMO MOZ	No	svp	SCHEDULE OF BIDDING DEPENDS ON THE APPROVAL OF THE PROJECT AND SCHEDULE NOF THE RELEASE OF THE BUDGET	PPA Corporate Funds	707,821.26			SUBJECT TO THE APPROVAL OF PROPOSED PROJECT SUBMITTAL HEAD OFFICE AND SCHEDULE RELEASE OF BUDGET
nfra-20-24	Repair of Elevated Water Tank and Septic Vault and Pipelines at Port Police Office Building, Port of Ozamiz, Ozamiz City	PMO MOZ	No	svp	SCHEDULE OF BIDDING DEPENDS ON THE APPROVAL OF THE PROJECT AND SCHEDULE NOF THE RELEASE OF THE BUDGET	PPA Corporate Funds	541,545.90			SUBJECT TO THE APPROVAL OF PROPOSED PROJECT SUBMITTAL HEAD OFFICE AND SCHEDULE RELEASE OF BUDGET
nfra-21-24	Repair of Stock Area and Pantry at Port Operations Office Building, Port of Ozamiz, Ozamiz City	PMO MOZ	No	svp	SCHEDULE OF BIDDING DEPENDS ON THE APPROVAL OF THE PROJECT AND SCHEDULE NOF THE RELEASE OF THE BUDGET	PPA Corporate Funds	683,021.59			SUBJECT TO THE APPROVAL OF PROPOSED PROJECT SUBMITTAL HEAD OFFICE AND SCHEDULE RELEASE OF BUDGET
02	CAPEX PROJECTS									
Z-01-24	Restoration of Slab, Beams and R.C. Pilesb at R.C. Pier and R.C. Wharf, Port of Ozamiz, Ozamiz City, Misamis Occidental	PMO MOZ	No	Competitive Bidding	SCHEDULE OF BIDDING DEPENDS ON THE APPROVAL OF THE PROJECT AND SCHEDULE NOF THE RELEASE OF THE BUDGET	PPA Corporate Funds	39,866,839.43			SUBJECT TO THE APPROVAL OF PROPOSED PROJECT SUBMITTAL HEAD OFFICE AND SCHEDULE RELEASE OF BUDGET
Z-02-24	Construction of Gate Complex, Port of Ozamiz, Ozamiz City, Misamis Occidental	PMO MOZ	No	Competitive Bidding	SCHEDULE OF BIDDING DEPENDS ON THE APPROVAL OF THE PROJECT AND SCHEDULE NOF THE RELEASE OF THE BUDGET	PPA Corporate Funds	10,210,585.70			SUBJECT TO THE APPROVAL OF PROPOSED PROJECT SUBMITTAL HEAD OFFICE AND SCHEDULE RELEASE OF BUDGET
Z-03-24	Installation of Exit Gates and Access Area for Rolling Cargoes from Mukas and from Newly Constructed Pier Port of Ozamiz, Ozamiz City, Misamis Occidental	PMO MOZ	No	Competitive Bidding	SCHEDULE OF BIDDING DEPENDS ON THE APPROVAL OF THE PROJECT AND SCHEDULE NOF THE RELEASE OF THE BUDGET	PPA Corporate Funds	7,765,551.16			SUBJECT TO THE APPROVAL OF PROPOSED PROJECT SUBMITTAL HEAD OFFICE AND SCHEDULE RELEASE OF BUDGET
Z-04-24	Improvement/Replacement of Worn-out Hollow Cylindrical Rubber Dock Fenders (HCRDF) into Cone Type Rubber Dock Fenders along R.C. Wharf, Port of Ozamiz, Ozamiz City, Misamis Occidental	PMO MOZ	No	Competitive Bidding	SCHEDULE OF BIDDING DEPENDS ON THE APPROVAL OF THE PROJECT AND SCHEDULE NOF THE RELEASE OF THE BUDGET	PPA Corporate Funds	29,461,680.29			SUBJECT TO THE APPROVAL OF PROPOSED PROJECT SUBMITTAL HEAD OFFICE AND SCHEDULE RELEASE OF BUDGET



MOZ-05-24	Improvement of Transit Shed, Port of Ozamiz, Ozamiz City, Misamis Occidental	PMO MOZ	No	Competitive Bidding	SCHEDULE OF BIDDING DEPENDS ON THE APPROVAL OF THE PROJECT AND SCHEDULE NOF THE RELEASE OF THE BUDGET	PPA Corporate Funds	8,970,046.68			SUBJECT TO THE APPROVAL OF THE PROPOSED PROJECT SUBMITTAL BY THE HEAD OFFICE AND SCHEDULE NOF THE RELEASE OF BUDGET
MOZ-06-24	Relocation of Primary Line and Rehabilitation/Re-elevation of Electrical Room and Solar Lighting System, Port of Ozamiz, Ozamiz City, Misamis Occidental	PMO MOZ	No	Competitive Bidding	SCHEDULE OF BIDDING DEPENDS ON THE APPROVAL OF THE PROJECT AND SCHEDULE NOF THE RELEASE OF THE BUDGET	PPA Corporate Funds	12,991,842.03			SUBJECT TO THE APPROVAL OF THE PROPOSED PROJECT SUBMITTAL BY THE HEAD OFFICE AND SCHEDULE NOF THE RELEASE OF BUDGET
MOZ-07-24	Installation of Solar Seaport Cat's Eye at Berthing Area and Solar Road Stud at Marshalling Area, Port of Ozamiz, Ozamiz City, Misamis Occidental	PMO MOZ	No	Competitive Bidding	SCHEDULE OF BIDDING DEPENDS ON THE APPROVAL OF THE PROJECT AND SCHEDULE NOF THE RELEASE OF THE BUDGET	PPA Corporate Funds	8,809,971.24			SUBJECT TO THE APPROVAL OF THE PROPOSED PROJECT SUBMITTAL BY THE HEAD OFFICE AND SCHEDULE NOF THE RELEASE OF BUDGET
MOZ-08-24	Construction of a 8.00m X 9.00m Two-Storey Central Files Building, Port of Ozamiz, Ozamiz City	PMO MOZ	No	Competitive Bidding	SCHEDULE OF BIDDING DEPENDS ON THE APPROVAL OF THE PROJECT AND SCHEDULE NOF THE RELEASE OF THE BUDGET	PPA Corporate Funds	5,759,999.99			SUBJECT TO THE APPROVAL OF THE PROPOSED PROJECT SUBMITTAL BY THE HEAD OFFICE AND SCHEDULE NOF THE RELEASE OF BUDGET
MOZ-09-24	Improvement of Materials Recovery Facilities, Port of Ozamiz, Ozamiz City, Misamis Occidental	PMO MOZ	No	Competitive Bidding	SCHEDULE OF BIDDING DEPENDS ON THE APPROVAL OF THE PROJECT AND SCHEDULE NOF THE RELEASE OF THE BUDGET	PPA Corporate Funds	4,972,126.32			SUBJECT TO THE APPROVAL OF THE PROPOSED PROJECT SUBMITTAL BY THE HEAD OFFICE AND SCHEDULE NOF THE RELEASE OF BUDGET
MOZ-10-24	Improvement/Repainting of TMO Building, Genset Housing, Quarter and Perimeter Fence Port of Jimenez, Jimenez, Misamis Occidental	PMO MOZ	No	Competitive Bidding	SCHEDULE OF BIDDING DEPENDS ON THE APPROVAL OF THE PROJECT AND SCHEDULE NOF THE RELEASE OF THE BUDGET	PPA Corporate Funds	6,828,207.70			SUBJECT TO THE APPROVAL OF THE PROPOSED PROJECT SUBMITTAL BY THE HEAD OFFICE AND SCHEDULE NOF THE RELEASE OF BUDGET
MOZ-11-24	Reblocking of Concrete Pavement at Back-up Area, Port of Jimenez, Jimenez, Misamis Occidental	PMO MOZ	No	Competitive Bidding	SCHEDULE OF BIDDING DEPENDS ON THE APPROVAL OF THE PROJECT AND SCHEDULE NOF THE RELEASE OF THE BUDGET	PPA Corporate Funds	22,377,654.45			SUBJECT TO THE APPROVAL OF THE PROPOSED PROJECT SUBMITTAL BY THE HEAD OFFICE AND SCHEDULE NOF THE RELEASE OF BUDGET
MOZ-12-24	Construction of One (1) Units Breasting Dolphins (18 Piles/Clster), Port of TMOMI, Jimenez, Misamis Occidental	PMO MOZ	No	Competitive Bidding	SCHEDULE OF BIDDING DEPENDS ON THE APPROVAL OF THE PROJECT AND SCHEDULE NOF THE RELEASE OF THE BUDGET	PPA Corporate Funds	14,531,660.88			SUBJECT TO THE APPROVAL OF THE PROPOSED PROJECT SUBMITTAL BY THE HEAD OFFICE AND SCHEDULE NOF THE RELEASE OF BUDGET
MOZ-13-24	Construction of Four (4) Units Breasting Dolphins (9 Piles/Cluster), Port of Jimenez, Jimenez, Misamis Occidental	PMO MOZ	No	Competitive Bidding	SCHEDULE OF BIDDING DEPENDS ON THE APPROVAL OF THE PROJECT AND SCHEDULE NOF THE RELEASE OF THE BUDGET	PPA Corporate Funds	22,289,791.23			SUBJECT TO THE APPROVAL OF THE PROPOSED PROJECT SUBMITTAL BY THE HEAD OFFICE AND SCHEDULE NOF THE RELEASE OF BUDGET
MOZ-14-24	Construction/Extension of R.C. Pier (127.0m X 12.0m), Port of Jimenez, Jimenez, Misamis Occidental	PMO MOZ	No	Competitive Bidding	SCHEDULE OF BIDDING DEPENDS ON THE APPROVAL OF THE PROJECT AND SCHEDULE NOF THE RELEASE OF THE BUDGET	PPA Corporate Funds	104,920,849.91			SUBJECT TO THE APPROVAL OF THE PROPOSED PROJECT SUBMITTAL BY THE HEAD OFFICE AND SCHEDULE NOF THE RELEASE OF BUDGET
MOZ-15-24	Construction of RORO Ramp (60.00m x 12.00m), Port of Jimenez, Jimenez, Misamis Occidental	PMO MOZ	No	Competitive Bidding	SCHEDULE OF BIDDING DEPENDS ON THE APPROVAL OF THE PROJECT AND SCHEDULE NOF THE RELEASE OF THE BUDGET	PPA Corporate Funds	84,696,309.10			SUBJECT TO THE APPROVAL OF THE PROPOSED PROJECT SUBMITTAL BY THE HEAD OFFICE AND SCHEDULE NOF THE RELEASE OF BUDGET
MOZ-16-24	Improvement of Passenger Terminal Building, Port of Plaridel, Plaridel, Misamis Occidental	PMO MOZ	No	Competitive Bidding	SCHEDULE OF BIDDING DEPENDS ON THE APPROVAL OF THE PROJECT AND SCHEDULE NOF THE RELEASE OF THE BUDGET	PPA Corporate Funds	4,144,003.63			SUBJECT TO THE APPROVAL OF THE PROPOSED PROJECT SUBMITTAL BY THE HEAD OFFICE AND SCHEDULE NOF THE RELEASE OF BUDGET
MOZ-17-24	Improvement of Depressed Area for ICPB, Sand Cushion, CTB, Base Course, Selected Fill, Sand & Gravel Fill and Shear Key, Port of Plaridel, Plaridel, Misamis Occidental	PMO MOZ	No	Competitive Bidding	SCHEDULE OF BIDDING DEPENDS ON THE APPROVAL OF THE PROJECT AND SCHEDULE NOF THE RELEASE OF THE BUDGET	PPA Corporate Funds	22,059,050.64			SUBJECT TO THE APPROVAL OF THE PROPOSED PROJECT SUBMITTAL BY THE HEAD OFFICE AND SCHEDULE NOF THE RELEASE OF BUDGET
MOZ-18-24	Extension of TMO Office Building, Port of Plaridel, Plaridel, Misamis Occidental	PMO MOZ	No	Competitive Bidding	SCHEDULE OF BIDDING DEPENDS ON THE APPROVAL OF THE PROJECT AND SCHEDULE NOF THE RELEASE OF THE BUDGET	PPA Corporate Funds	3,540,713.51			SUBJECT TO THE APPROVAL OF THE PROPOSED PROJECT SUBMITTAL BY THE HEAD OFFICE AND SCHEDULE NOF THE RELEASE OF BUDGET

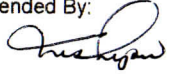


Z-19-24	Construction of Canopy, Covered Walkway, Clearing Office, Control Booth and Marshalling Facilities for Bay and River Operations Area at Newly Reclaimed Back-up Area Port of Ozamiz, Ozamiz City, Misamis Occidental	PMO MOZ	No	Competitive Bidding	SCHEDULE OF BIDDING DEPENDS ON THE APPROVAL OF THE PROJECT AND SCHEDULE NOF THE RELEASE OF THE BUDGET	PPA Corporate Funds	11,171,665.69			SUBJECT TO THE APPROVAL OF PROPOSED PROJECT SUBMITTAL HEAD OFFICE AND SCHEDULE RELEASE OF BUDGET
Z-20-24	Installation of Four (4) Units Outdoor LED Wall Display Port of Ozamiz, Jimenez and Plaridel, Misamis Occidental	PMO MOZ	No	Competitive Bidding	SCHEDULE OF BIDDING DEPENDS ON THE APPROVAL OF THE PROJECT AND SCHEDULE NOF THE RELEASE OF THE BUDGET	PPA Corporate Funds	13,475,503.98			SUBJECT TO THE APPROVAL OF PROPOSED PROJECT SUBMITTAL HEAD OFFICE AND SCHEDULE RELEASE OF BUDGET
Z-21-24	Installation of Four (4) Units Rainwater Harvester w/ Complete Accessories, Port of Ozamiz, Ozamiz City, Misamis Occidental	PMO MOZ	No	Competitive Bidding	SCHEDULE OF BIDDING DEPENDS ON THE APPROVAL OF THE PROJECT AND SCHEDULE NOF THE RELEASE OF THE BUDGET	PPA Corporate Funds	3,437,619.94			SUBJECT TO THE APPROVAL OF PROPOSED PROJECT SUBMITTAL HEAD OFFICE AND SCHEDULE RELEASE OF BUDGET
Z-22-24	Rehabilitation of R.C. Pier, Port of TMOMI, Jimenez, Misamis Occidental	PMO MOZ	No	Competitive Bidding	SCHEDULE OF BIDDING DEPENDS ON THE APPROVAL OF THE PROJECT AND SCHEDULE NOF THE RELEASE OF THE BUDGET	PPA Corporate Funds	30,222,363.55			SUBJECT TO THE APPROVAL OF PROPOSED PROJECT SUBMITTAL HEAD OFFICE AND SCHEDULE RELEASE OF BUDGET
<b>Total Budget Amount</b>							<b>487,968,761.28</b>			

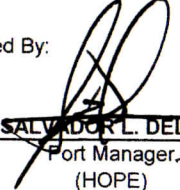
Submitted By:

  
JASON F. BASTILLADA  
ESD Manager

Recommended By:

  
MA. ESTELA SOTERA K. CARPIO  
PSD Manager  
( Chairman, BAC )

Approved By:

  
SALVADOR L. DELINA  
Port Manager  
(HOPE)