

PHILIPPINE PORTS AUTHORITY
PMO MISAMIS OCCIDENTAL / OZAMIZ
ANNUAL PROCUREMENT PLAN (APP) FOR CY 2024
GOODS AND SERVICES

Schedule for each Activity												
Code (PAP)	Procurement/Program/Project	PMO / End User	Mode of Procurement	Ads/Post of IAEB	Sub/Open of Award	Notice of Award	Contract Signing / PO	Source of Funds	Total	MOOE	CO	Remarks (brief description of Program/Project)
	Office Supplies-Regular	PMO-MOZ	PS-DBM/Small Value/Shopping					Corp. Funds	1,000,000.00	50203010A		Regular/Common used supplies per budget proposal
	Accountable Forms Expenses	PMO-MOZ	Public Bidding					Corp. Funds	1,000,000.00	50203020		H.O. shall conduct the proc.
	Medical, Dental and Laboratory	PMO-MOZ	PS-DBM / Shopping					Corp. Funds	98,000.00	50203080		Medical Supplies used as per budget proposal
	Semi-Exp. Machinery & Equipment	PMO-MOZ	PS-DBM / Shopping					Corp. Funds	200,000.00	50203210		As per approved operating budget
	Semi-Exp. Furniture, Fixture and Book Expenses	PMO-MOZ	PS-DBM/Small Value/Shopping					Corp. Funds	500,000.00	50203220		As per approved operating budget
	Other Supplies and Materials	PMO-MOZ	PS-DBM/Small Value/Shopping					Corp. Funds	285,000.00	50203990		As per approved operating budget
	Other Maint. & Operating Exp.	PMO-MOZ	PS-DBM / Shopping					Corp. Funds	50,000.00	50204990		As per approved operating budget
	Repair & Maintenance-Information and Communication Expenses	PMO-MOZ	Shopping					Corp. Funds	50,000.00	50213050B		Preventive Maintenance / As the need arises
	Repair & Maintenance-Technical and Scientific Equipment	PMO-MOZ	Shopping					Corp. Funds	200,000.00	50213050I		Preventive Maintenance / As the need arises
	Repair & Maintenance-Other Machinery and Equipment	PMO-MOZ	Shopping					Corp. Funds	100,000.00	50213050J		Preventive Maintenance / As the need arises
	Repair & Maintenance-Furniture and Fixtures	PMO-MOZ	Shopping					Corp. Funds	100,000.00	50213070		Preventive Maintenance / As the need arises
	Advertising, Promotional and Marketing Expenses	PMO-MOZ	Shopping					Corp. Funds	10,000.00	50299010		As per budget proposal
	Printing and Publication Exp.	PMO-MOZ	Shopping					Corp. Funds	100,000.00	50299020		As per budget proposal
	Fuel, Oil & Lubricants Expenses	PMO-MOZ	Direct Supplier					Corp. Funds	769,995.00	50203290		As per approved operating budget
	Security Services/Agency Fee	PMO-MOZ	Public Bidding					Corp. Funds	16,549,793.00	5021203AB		H.O. shall conduct the proc.
	Repair & Maintenance-Office Equipment	PMO-MOZ	Shopping					Corp. Funds	300,000.00	50213050A		Preventive Maintenance / As the need arises
	Repair & Maintenance-Military, Police and Security Equipment	PMO-MOZ	Shopping					Corp. Funds	50,000.00	50213050B		Preventive Maintenance / As the need arises
	Repair & Maintenance-Motor Vehicle	PMO-MOZ	Shopping					Corp. Funds	500,000.00	50213060A		Preventive Maintenance / As the need arises
	Other Professional Service	PMO-MOZ	Public Bidding					Corp. Funds	5,624,546.00	50211990		H.O. shall conduct the proc.
	Janitorial Services	PMO-MOZ	Public Bidding					Corp. Funds	4,441,636.00	50212020		H.O. shall conduct the proc.
	Other General Service	PMO-MOZ	Public Bidding					Corp. Funds	1,500,000.00	50212990		H.O. shall conduct the proc.
	Repair & Maintenance-Semi-Exp Machinery & Equipment	PMO-MOZ	Shopping					Corp. Funds	50,000.00	50213210		Preventive Maintenance / As the need arises
	Repair & Maintenance-Semi-Exp Furnitures, Fixtures and Books	PMO-MOZ	Shopping					Corp. Funds	50,000.00	50213070		Preventive Maintenance / As the need arises
	Repair & Maintenance - Water Craft	PMO-MOZ	Shopping					Corp. Funds	50,000.00	50213060B		Preventive Maintenance / As the need arises

