

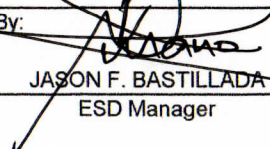
PHILIPPINE PORTS AUTHORITY
PMO - MISAMIS OCCIDENTAL / OZAMIZ

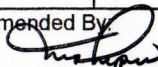
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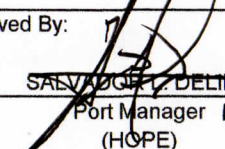
ANNUAL PROCUREMENT PLAN (APP) FOR R/M & LF PROJECT FUNDS CY - 2023

Code (PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
				ADS/Post of IB/REI	Sub./Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
01	Maintenance of Port Physical Facilities (Routinary Maintenance)	PMO MOZ	By Contract/SVP/ Shopping	-	-	-	-	PPA Corporate Funds	15,000,000.00	15,000,000.00		Undertakes routinary maintenance program/minor repair projects such as painting, electrical, concreting, carpentry and plumbing works by Admin. also includes fab.& inst. of signboards, garbag bins, etc.
	1.1 Inspection of Port Facilities											
	1.2 Topographic Survey											
	1.3 Upkeeping/Cleanliness/Maintenance of Port Facilities for a period of Twelve (12) Months		svp	09/05 - 08/2023	09/08/2023	09/11/2023	09/13/2023		970,955.98	970,955.98		
	1.4 Undertakes Routinary maintenance civil & electrical works (including procurement of construction materials)											
	1.4.1 Repair/Improvement of Covered Parking at Port Police and Cargo Control Unit, Port of Ozamiz, Ozamiz City.		svp	10/21 - 24/2023	06/14/2023	06/16/2023	06/20/2023		899,022.15	899,022.15		
	1.4.2 Repair of Gutter and Wall Flashing at TMO Plaridel Building, Port of Plaridel, Plaridel, Misamis Occidental.		svp	06/10 - 14/2023	06/14/2023	06/16/2023	06/20/2023		207,130.54	207,130.54		
	1.4.3 Repair/Installation and Replacement of Old Wireless System of CCTV, Port of Ozamiz, Ozamiz City		svp	06/10 - 14/2023	06/14/2023	06/16/2023	06/20/2023		664,030.50	664,030.50		
	1.4.4 Repair/Installation and Replacement of Old Wireless System of CCTV, Port of Plaridel, Plaridel, Misamis Occidental		svp	06/10 - 14/2023	06/14/2023	06/16/2023	06/20/2023		383,667.38	383,667.38		
	1.4.5 Repair/Replacement of Supply Line at Transit Shed and Installation of Supply Line for New Back-up Area, Port of Ozamiz, Ozamiz City		svp	07/01 - 04/2023	07/04/2023	07/05/2023	07/06/2023		217,031.06	217,031.06		
	1.4.6 Repair/Improvement of Port Police Building, Port of Ozamiz, Ozamiz City		svp	10/21 - 24/2023	10/24/2023	11/06/2023	11/08/2023		997,495.93	997,495.93		
	1.4.7 Repair / Improvement of Covered Walkway near Passenger Terminal Building 2, Port of Ozamiz, Ozamiz City		svp	10/21 - 24/2023	10/24/2023	11/06/2023	11/08/2023		999,994.84	999,994.84		

1.4.8 Replacement and Re-Elevation of Ceiling Electrical Wirings and Fixtures and ACUs at Passenger Terminal Bldg., Port of Plaridel, Plaridel, Misamis Occidental		svp	11/18 - 21/2023	11/21/2023	11/23/2023	11/27/2023		972,110.77	972,110.77	
1.4.9. Improvement and Repainting of Perimeter Fence, Port of Ozamiz, Ozamiz City		svp	11/18 - 21/2023	11/21/2023	11/23/2023	11/27/2023		999,466.39	999,466.39	
1.4.10. Improvement of Cargo Control Office Bldg., Port of Ozamiz, Ozamiz City		svp	11/18 - 21/2023	11/21/2023	11/23/2023	11/27/2023		999,694.19	999,694.19	
1.4.11. Renovation of Mini-Fitness Gym, Port of Ozamiz, Ozamiz City		svp	11/18 - 21/2023	11/21/2023	11/23/2023	11/27/2023		996,507.23	996,507.23	
1.4.12. Improvement of Main Entrance Gates, Port of Jimenez, Jimenez, Mis, Occ.		svp	11/18 - 21/2023	11/21/2023	11/23/2023	11/27/2023		839,829.03	839,829.03	
1.4.13 Replacement of Damaged Tiles and Ceilings, of toilet & Bath and Pantry, Repainting of Walls, at 2nd Floor Hallway and Furnishing of Bathroom, Fixtures of T&B at 3rd Floor Administration Building, Port of Ozamiz, Ozamiz City		svp	12/02 - 05/2023	12/05/2023	12/07/2023	12/11/2023		999,965.74	999,965.74	
1.4.14 Secondary Metering and Installation of MCCB, Port of Jimenez, Mun. of Jimenez, Misamis Occ.		svp	12/02 - 05/2023	12/05/2023	12/07/2023	12/11/2023		729,276.19	729,276.19	
1.4.15 Installation of 5 KVA Solar Lighting System, With 10K Surge Protection, Port of Jimenez, Mun. of Jimenez, Misamis Occ.		svp	12/02 - 05/2023	12/05/2023	12/07/2023	12/11/2023		999,901.88	999,901.88	
1.5 Engineering & Admin. Expenses										
02 Preparation of Initial Environmental Examination (IEE) for Plaridel Port Expansion and Improvement Project, Port of Plaridel, Misamis Occidental (All expenses necessary to complete the filing and securing of an Environmental Compliance Certificate).	PMO MOZ	SVP	10/21 - 24/2023	10/24/2023	11/06/2023	11/08/2023	Corporate Funds	703,500.00	703,500.00	

Submitted By: 
JASON F. BASTILLADA
 ESD Manager

Recommended By: 
MA. ESTELA SOTERA K. CARPIO
 Chairman, BAC

Approved By: 
SALVADORA L. DELINA
 Port Manager
 (HOPE)