
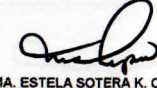
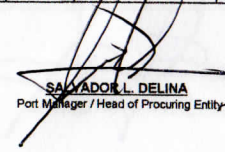


NEX B
Iloilo Ports Authority - Port Management Office of Misamis Occidental Procurement Monitoring Report as of July-December 2023

PAF No.	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			Date of Receipt of Invitation					Remarks (Explaining changes from APP)		
				Pre-Proc Conference	Ads/Post of IAB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing/P.O	Notice to Proceed	Delivery/Completion	Acceptance/Turnover		Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual	Delivery/Accept
Total Allotted Budget of Procurement Activities																														
Total Contract Price of Procurement Activities Conducted																														
Total Savings (Total Allotted Budget - Total Contract Price)																														
MOZ-007-23 ead	Upkeep/Cleanliness/Maintenance of Port Facilities for a period of Six (6) Months	PMO MOZ	AMP	N/A	09/05/23-09/08/23	N/A	N/A	09/08/2023	09/08/2023	09/08/2023	09/11/2023	09/13/2023	09/14/2023	on-going	N/A	PPA Corporate Funds	970,955.98			962,727.54			N/A	N/A	N/A	N/A	N/A	N/A	None	
MOZ-001-23 ead	Repair/Improvement of Covered Parking at Port Police and Cargo Control Unit, Port of Ozamiz, Ozamiz City	PMO MOZ	AMP	N/A	06/10/23-06/14/23	N/A	N/A	06/14/2023	06/15/2023	06/15/2023	06/16/2023	06/20/2023	06/21/2023	06/15/2023	06/22/2023	PPA Corporate Funds	899,022.15			897,517.89			N/A	N/A	N/A	N/A	N/A	N/A	None	
MOZ-004-23 ead	Repair of Gutter and Wall Flashing at TMO Plaridel Building, Port of Plaridel, Misamis Occidental	PMO MOZ	AMP	N/A	06/10/23-06/14/23	N/A	N/A	06/14/2023	06/15/2023	06/15/2023	06/16/2023	06/20/2023	06/21/2023	07/17/2023	07/18/2023	PPA Corporate Funds	207,130.54			206,050.60			N/A	N/A	N/A	N/A	N/A	N/A	None	
MOZ-002-23 ead	Repair/Installation and Replacement of Old Wireless System of CCTV, Port of Ozamiz, Ozamiz City	PMO MOZ	AMP	N/A	06/10/23-06/14/23	N/A	N/A	06/14/2023	06/15/2023	06/15/2023	06/16/2023	06/20/2023	06/21/2023	07/23/2023	08/01/2023	PPA Corporate Funds	664,030.50			663,274.50			N/A	N/A	N/A	N/A	N/A	N/A	None	
MOZ-003-23 ead	Repair/Installation and Replacement of Old Wireless System of CCTV, Port of Plaridel, Misamis Occidental	PMO MOZ	AMP	N/A	06/10/23-06/14/23	N/A	N/A	06/14/2023	06/15/2023	06/15/2023	06/16/2023	06/20/2023	06/21/2023	07/16/2023	07/24/2023	PPA Corporate Funds	385,867.38			382,945.50			N/A	N/A	N/A	N/A	N/A	N/A	None	
MOZ-009-23 ead	Repair/Replacement of Supply Line at Transit Shed and Installation of Supply Line for New Back-up Area, Port of Ozamiz, Ozamiz City	PMO MOZ	AMP	N/A	07/01/23-07/04/23	N/A	N/A	07/04/2023	07/05/2023	07/05/2023	07/05/2023	07/06/2023	07/07/2023	07/18/2023	07/18/2023	PPA Corporate Funds	217,031.06			216,030.94			N/A	N/A	N/A	N/A	N/A	N/A	None	
MOZ-006-23 ead	Repair/Improvement of Port Police Building, Port of Ozamiz, Ozamiz City	PMO MOZ	AMP	N/A	10/21/23-10/24/23	N/A	N/A	10/24/2023	10/27/2023	10/27/2023	11/08/2023	11/08/2023	11/10/2023	12/07/2023	12/14/2023	PPA Corporate Funds	997,496.93			995,417.34			N/A	N/A	N/A	N/A	N/A	N/A	None	
MOZ-010-23 ead	Repair/Improvement of Covered Walkway near Passenger Terminal Building 2, Port of Ozamiz, Ozamiz City	PMO MOZ	AMP	N/A	10/21/23-10/24/23	N/A	N/A	10/24/2023	10/27/2023	10/27/2023	11/08/2023	11/08/2023	11/10/2023	12/26/2023	12/26/2023	PPA Corporate Funds	999,694.84			997,797.98			N/A	N/A	N/A	N/A	N/A	N/A	None	
MOZ-008-23 ead	Preparation of Initial Environmental Examination (IEE) for Plaridel Port Expansion and Improvement Project, Port of Plaridel, Misamis Occidental (All expenses necessary to complete the filing and securing of an Environmental Compliance Certificate).	PMO MOZ	AMP	N/A	10/21/23-10/24/23	N/A	N/A	10/24/2023	10/27/2023	10/27/2023	11/08/2023	11/08/2023	11/10/2023	12/22/2022	12/26/2023	PPA Corporate Funds	703,500.00			699,260.00			N/A	N/A	N/A	N/A	N/A	N/A	None	
MOZ-011-23 ead	Repainting of Concrete Curb, Directional Markings and Demarcation Lines, Port of Ozamiz, Ozamiz City	PMO MOZ	AMP	N/A	12/22/23-12/26/23	N/A	N/A	12/26/2023	12/26/2023	12/26/2023	12/27/2023	12/28/2023	12/29/2023	on-going	N/A	PPA Corporate Funds	344,999.99			343,500.00			N/A	N/A	N/A	N/A	N/A	N/A	None	
	Procurement of various construction materials implemented by Administration (from 50T and below)	PMO MOZ	AMP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	PPA Corporate Funds	1,625,037.94			1,625,037.94			N/A	N/A	N/A	N/A	N/A	N/A	None	
Doing Procurement Activities																														
Total Allotted Budget of Procurement Activities																														
Total Contract Price of Procurement Activities Conducted																														
Total Savings (Total Allotted Budget - Total Contract Price)																														

Prepared by:  YUSAH S. BIAO
BAC Secretariat - Head

Recommending Approval:  MA. ESTELA SOTERA K. CARPIO
BAC-PPA MOZ Chairperson

Noted by:  SALVADOR L. DELINA
Port Manager / Head of Procuring Entity