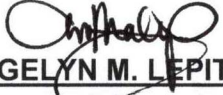


(PHILIPPINE PORTS AUTHORITY PMO-LANAO DEL NORTE/ILIGAN) Annual Procurement Plan for FY 2024 (changes in 2nd Semester)

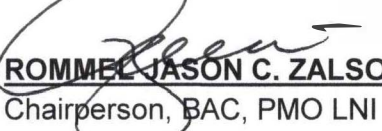
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CW-001-2024	Maintenance of Carpentry Works of Comfort Rooms at 2nd Floor of Administration Building, Port of Iligan, Iligan City	PMO LNI	NO	NP-53.9 - Small Value Procurement	AUGUST	AUGUST	SEPTEMBER	SEPTEMBER	GoP	838246.5	838246.5	0	Preventive Maintenance of Port Facilities
CW-002-2024	Repainting and Replacement of Roofing and Electrical Accessories Along Pedestrian Walkway Canopies, Port of Iligan, Iligan City	PMO LNI	NO	NP-53.9 - Small Value Procurement	AUGUST	AUGUST	SEPTEMBER	SEPTEMBER	GoP	991574.06	991574.06	0	Preventive Maintenance of Port Facilities
CW-003-2024	Repainting and Replacement of Various Ceiling, Roofing and Electrical Accessories at Maritime Museum, Port of Iligan, Iligan City	PMO LNI	NO	NP-53.9 - Small Value Procurement	AUGUST	AUGUST	SEPTEMBER	SEPTEMBER	GoP	999527.81	999527.81	0	Preventive Maintenance of Port Facilities
CW-004-2024	Masonry Works and Repainting of Security Perimeter Fence at the Back of PPD Building and Front of ESD Bodega Fence, Port of Iligan, Iligan City	PMO LNI	NO	NP-53.9 - Small Value Procurement	AUGUST	AUGUST	SEPTEMBER	SEPTEMBER	GoP	877528.97	877528.97	0	Preventive Maintenance of Port Facilities
CW-005-2024	Maintenance Works at Parking Area of Amenity Building, Port of Iligan, Iligan City	PMO LNI	NO	NP-53.9 - Small Value Procurement	AUGUST	AUGUST	SEPTEMBER	SEPTEMBER	GoP	574993.13	574993.13	0	Preventive Maintenance of Port Facilities
CW-006-2024	Maintenance of Comfort Rooms of TMO Building and PTB, Port of Tubod, Lanao del Norte	PMO LNI	NO	NP-53.9 - Small Value Procurement	AUGUST	AUGUST	SEPTEMBER	SEPTEMBER	GoP	605331.56	605331.56	0	Preventive Maintenance of Port Facilities
CW-007-2024	Masonry Works and Maintenance of Planter's Box, Flooring, PPA Logo and Gate Accessories, Port of Kolambugan, Lanao del Norte	PMO LNI	NO	NP-53.9 - Small Value Procurement	AUGUST	AUGUST	SEPTEMBER	SEPTEMBER	GoP	509880.68	509880.68	0	Preventive Maintenance of Port Facilities
CW-008-2024	Maintenance, Masonry Works and Repainting of Fence and Steel Gate at RC Pier, Port of Tubod, Lanao del Norte	PMO LNI	NO	NP-53.9 - Small Value Procurement	AUGUST	AUGUST	SEPTEMBER	SEPTEMBER	GoP	394851.71	394851.71	0	Preventive Maintenance of Port Facilities
CW-009-2024	Maintenance and Carpentry Works at Pantry of New PICO Building, Port of Iligan, Iligan City	PMO LNI	NO	NP-53.9 - Small Value Procurement	AUGUST	AUGUST	SEPTEMBER	SEPTEMBER	GoP	672891.19	672891.19	0	Preventive Maintenance of Port Facilities
CW-014-2024	Restoration of Damaged Solar Street Post Port of Iligan, Iligan City	PMO LNI	NO	NP-53.9 - Small Value Procurement	DECEMBER	DECEMBER	DECEMBER	DECEMBER	GoP	599812.5	599812.5	0	Preventive Maintenance of Port Facilities
CW-015-2024	Restoration of Damaged Solar Street Panels, Port of Iligan, Iligan City	PMO LNI	NO	NP-53.9 - Small Value Procurement	DECEMBER	DECEMBER	DECEMBER	DECEMBER	GoP	959175	959175	0	Preventive Maintenance of Port Facilities
CW-016-2024	Replacement of Roofing Accessories, Louvers, Gates at Various Port Facilities, Port of Iligan, Iligan City	PMO LNI	NO	NP-53.9 - Small Value Procurement	DECEMBER	DECEMBER	DECEMBER	DECEMBER	GoP	899535	899535	0	Preventive Maintenance of Port Facilities
CW-017-2024	Restoration of Damaged Electric Lines at Shore Power, Port of Iligan, Iligan City	PMO LNI	NO	NP-53.9 - Small Value Procurement	DECEMBER	DECEMBER	DECEMBER	DECEMBER	GoP	849043.13	849043.13	0	Preventive Maintenance of Port Facilities
CW-018-2024	Maintenance and Electrical Works at Damaged High Mast, Port of Tubod, Lanao del Norte	PMO LNI	NO	NP-53.9 - Small Value Procurement	DECEMBER	DECEMBER	DECEMBER	DECEMBER	GoP	499984.08	499984.08	0	Preventive Maintenance of Port Facilities
CW-019-2024	Replacement and Repainting of Damaged Canopies, Ceiling and Steel Gates Port of Tubod, Lanao del Norte	PMO LNI	NO	NP-53.9 - Small Value Procurement	DECEMBER	DECEMBER	DECEMBER	DECEMBER	GoP	349210.31	349210.31	0	Preventive Maintenance of Port Facilities
ILI-3840-24	Common-use Office Supplies for the First (1st) Quarter of C.Y. 2024	PMO LNI	NO	Shopping	FEBRUARY	N/A	FEBRUARY	MARCH	GoP	266034	266034	0	Common-Use Supplies and Equipment
ILI-4019-24	Athletics for NoMin Cluster for C.Y. 2024	PMO LNI	NO	Shopping	FEBRUARY	N/A	FEBRUARY	FEBRUARY	GoP	196900	196900	0	Athletics supplies for sportsfest
ILI-4035-24	Janitorial Supplies for the First (1st) Quarter of C.Y. 2024	PMO LNI	NO	Shopping	MARCH	N/A	APRIL	APRIL	GoP	43119.81	43119.81	0	Janitorial Supplies
ILI-4041-24	Ambient Air Monitoring	PMO LNI	NO	Shopping	MARCH	N/A	MARCH	APRIL	GoP	52000	52000	0	Ambient Air Monitoring
ILI-4060-24	Common-use Office Supplies for the Second (2nd) Quarter of C.Y. 2024	PMO LNI	NO	Shopping	APRIL	N/A	APRIL	APRIL	GoP	110893.5	110893.5	0	Common-Use Supplies and Equipment
ILI-4073-24	Other Supplies and Materials for the Second (2nd) Quarter of C.Y. 2024	PMO LNI	NO	Shopping	APRIL	N/A	APRIL	APRIL	GoP	69180	69180	0	Common-Use Supplies and Equipment
ILI-4121-24	Furniture and Fixtures for the Second (2nd) Quarter of C.Y. 2024	PMO LNI	NO	Shopping	MAY	N/A	JUNE	JUNE	GoP	101150	101150	0	Furnitures and Fixtures
ILI-4184-24	Common-use Supplies for the Third (3rd) Quarter of C.Y. 2024	PMO LNI	NO	Shopping	JULY	N/A	AUGUST	AUGUST	GoP	97741	97741	0	Common-Use Supplies and Equipment
ILI-4209-24	Supply, Delivery and Installation of 4 Units Brand New Tires (TOYOTA Fortuner)	PMO LNI	NO	NP-53.9 - Small Value Procurement	AUGUST	N/A	AUGUST	SEPTEMBER	GoP	70000	70000	0	Preventive Maintenance of Motor Vehicles
ILI-4231-24	Common Janitorial Supplies for the Third (3rd) Quarter of C.Y. 2024	PMO LNI	NO	Shopping	AUGUST	N/A	AUGUST	SEPTEMBER	GoP	59540	59540	0	Janitorial Supplies
ILI-4281-24	Common-use for the Fourth (4th) Quarter of C.Y. 2024	PMO LNI	NO	Shopping	OCTOBER	N/A	NOVEMBER	NOVEMBER	GoP	109428.5	109428.5	0	Common-Use Supplies and Equipment

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
ILI-4294-24	Construction Supplies for the repair and maintenance of PPA PMO Lanao del Norte/Iligan re Typhoon Kristine 2024.	PMO LNI	NO	Shopping	NOVEMBER	N/A	DECEMBER	DECEMBER	GoP	198605	198605	0	Preventive Maintenance, repair and replacement
ILI-4313-24	Meals and Supplies for the Year-end Appreciation and Recognition	PMO LNI	NO	Shopping	NOVEMBER	N/A	DECEMBER	DECEMBER	GoP	93600	93600	0	Meals, snack and groceries for CY 2024
ILI-4316-24	Common Janitorial Supplies for the Fourth (4th) Quarter of C.Y. 2024	PMO LNI	NO	Shopping	NOVEMBER	N/A	DECEMBER	DECEMBER	GoP	70530	70530	0	Janitorial Supplies
ILI-4331-24	Repair and Maintenance for Toyota Hi-ace Grandia	PMO LNI	NO	NP-53.9 - Small Value Procurement	DECEMBER	N/A	DECEMBER	DECEMBER	GoP	90300	90300	0	Repair and Maintenance of Motor Vehicles
ILI-4330-24	Repair and Maintenance for Toyota Innova	PMO LNI	NO	NP-53.9 - Small Value Procurement	DECEMBER	N/A	DECEMBER	DECEMBER	GoP	94200	94200	0	Repair and Maintenance of Motor Vehicles

Prepared by:


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Recommending Approval:


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 Chairperson, BAC, PMO LNI

Approved by:


ARTHUR B. NOGAS
 Acting Port Manager