ANNEX B

Philippine Ports Authority, PMO Lanao del Norte/ Iligan Procurement Monitoring Report as of December 31, 2019

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																														
	Upkeeping & Maintenance of the Port Physical Facilities for a period of Twelve (12) Months, Port of Iligan City	PMO Lanao del Norte/ Iligan	Competitive Bidding	28-May-19	June 4 -11, 2019	13-Jun-19		25-Jun-19	27-Jun-19	1-Jul-19	4-Jul-19	15-Jul-19	15-Jul-19			PPA Corporate Funds	2,600,000.00			2,595,000.00			COA PICE-IBC CBCP PLA	June 7, 2019 June 11, 2019 June 11, 2019 June 11, 2019		June 7, 2019 June 11, 2019 June 11, 2019 June 11, 2019	June 7, 2019 June 11, 2019 June 11, 2019	June 7, 2019 June 11, 2019 June 11, 2019		on-going
	Repair of Mooring Fixtures at RC Wharf, Port of Iligan, Iligan City	PMO Lanao del Norte/ Iligan	Competitive Bidding	4-Oct-19	October 8 - 15, 2019	17-Oct-19		29-Oct-19	31-Oct-19	6-Nov-19	11-Nov-19	27-Nov-19	28-Nov-19			PPA Corporate Funds	11,049,862.00			11,024,280.80			COA, PICE-IBC, CBCP, PLA	Oct. 14, 2019		Oct. 14, 2019	Oct. 14, 2019	Oct. 14, 2019		on-going
	Repair of Fendering System and Mooring System, Port of Kolambugan, Lanao del Norte	PMO Lanao del Norte/ Iligan	Competitive Bidding	4-Oct-19	October 8 - 15, 2019	17-Oct-19		29-Oct-19	31-Oct-19	6-Nov-19	11-Nov-19	25-Nov-19	26-Nov-19			PPA Corporate Funds	16,068,836.00			16,033,575.66			COA, PICE-IBC, CBCP, PLA	Oct. 14, 2019		Oct. 14, 2019	Oct. 14, 2019	Oct. 14, 2019		on-going
	Repair of RC Slab, RC Curb and RC Beam at RC Pier, Port of Kolambugan, Lanao del Norte	PMO Lanao del Norte/ Iligan	Competitive Bidding	4-Oct-19	October 8 - 15, 2019	17-Oct-19		29-Oct-19	31-Oct-19	6-Nov-19	11-Nov-19	25-Nov-19	26-Nov-19			PPA Corporate Funds	29,681,868.00			29,592,517.08			COA, PICE-IBC, CBCP, PLA	Oct. 14, 2019		Oct. 14, 2019	Oct. 14, 2019	Oct. 14, 2019		on-going
	Repair of Perimeter Fence Along Alternate Access Road, Port of Iligan, Iligan City	PMO Lanao del Norte/ Iligan	Competitive Bidding	4-Oct-19	October 8 - 15, 2019	17-Oct-19		29-Oct-19	31-Oct-19	6-Nov-19	11-Nov-19	20-Nov-19	21-Nov-19			PPA Corporate Funds	29,823,590.00			29,748,574.24			COA, PICE-IBC, CBCP, PLA	Oct. 14, 2019		Oct. 14, 2019	Oct. 14, 2019	Oct. 14, 2019		on-going
	Repair of Observation Tower, Port of Iligan, Iligan City	PMO Lanao del Norte/ Iligan	Competitive Bidding	4-Nov-19	November 12 - 19, 2019	20-Nov-19		2-Dec-19	4-Dec-19	9-Dec-19	12-Dec-19	16-Dec-19	16-Dec-19			PPA Corporate Funds	8,354,741.00			8,343,286.00			COA, PICE-IBC, CBCP, PLA	15-Nov-19		15-Nov-19	15-Nov-19	15-Nov-19		on-going
	Repair of Administration Building, Port Iligan, Iligan City	PMO Lanao del Norte/ Iligan	Competitive Bidding	4-Nov-19	November 12 - 19, 2019	20-Nov-19		2-Dec-19	4-Dec-19	9-Dec-19	12-Dec-19	16-Dec-19	16-Dec-19			PPA Corporate Funds	17,294,051.00			17,242,195.45			COA, PICE-IBC, CBCP, PLA	15-Nov-19		15-Nov-19	15-Nov-19	15-Nov-19		on-going
	Repair of TMO and Passenger Terminal Buildings, Port of Tubod, Lanao del Norte	PMO Lanao del Norte/ Iligan	Competitive Bidding	4-Nov-19	November 12 - 19, 2019	20-Nov-19		2-Dec-19	4-Dec-19	9-Dec-19	12-Dec-19	16-Dec-19	16-Dec-19			PPA Corporate Funds	9,372,933.00			9,341,893.61			COA, PICE-IBC, CBCP, PLA	15-Nov-19		15-Nov-19	15-Nov-19	15-Nov-19		on-going
	Installation of Glass Partitions and Comfort Rooms at New PICO Buildings, Port of Iligan, Iligan City	PMO Lanao del Norte/ Iligan	Small-Value Procurement		June 3-11, 2019			25-Jun-19	27-Jun-19	1-Jul-19	4-Jul-19	9-Jul-19	9-Jul-19	10-Sep-19	1-Oct-19	PPA Corporate Funds	998,000.00			992,043.70			COA PICE-IBC CBCP PLA			June 7, 2019 June 11, 2019 June 11, 2019 June 11, 2019	June 7, 2019 June 11, 2019 June 11, 2019	June 7, 2019 June 11, 2019 June 11, 2019		completed
	Repair of Security Fence on RC Bridge at AccessRoad, Port of Iligan, Iligan City	PMO Lanao del Norte/ Iligan	Small-Value Procurement		June 3-11, 2019			25-Jun-19	27-Jun-19	1-Jul-19	4-Jul-19	15-Jul-19	15-Jul-19	22-Aug-19	10-Oct-19	PPA Corporate Funds	480,000.00			478,416.13			COA PICE-IBC CBCP PLA			June 7, 2019 June 11, 2019 June 11, 2019 June 11, 2019	June 7, 2019 June 11, 2019 June 11, 2019	June 7, 2019 June 11, 2019 June 11, 2019		completed
	Repair of Passenger Canopy Damaged by Typhoon Vinta and Agaton, Port of Iligan, Iligan City	PMO Lanao del Norte/ Iligan	Small-Value Procurement		November 12-19, 2019			25-Nov-19	26-Nov-19	26-Nov-19	2-Dec-19	3-Dec-19	5-Dec-19	20-Dec-19	20-Dec-19	PPA Corporate Funds	355,000.00			351,503.60			COA IBCI CBCP PLA	15-Nov-19		15-Nov-19	15-Nov-19	15-Nov-19		completed
	Installation of Auxiliary Gate at Alternate Access Road, Port of Iligan, Iligan City	PMO Lanao del Norte/ Iligan	Small-Value Procurement		November 12-19, 2019			25-Nov-19	26-Nov-19	26-Nov-19	2-Dec-19	3-Dec-19	5-Dec-19	16-Dec-19	19-Dec-19	PPA Corporate Funds	715,000.00			710,536.80			COA IBCI CBCP PLA	15-Nov-19		15-Nov-19	15-Nov-19	15-Nov-19		completed
																Total Alloted Budget of Procurement Activities				**126,793,911.00**										
																Total Contract Price of Procurement Actitvites Conducted				**126,451,602.05**										
																Total Savings (Total Alloted Budget - Total Contract Price)				**342,308.95**										
ON-GOING PROCUREMENT ACTIVITIES																														
	Supply, deliver, installation and Commissioning of PABX-LAN and IP Phone and Accessories with Structure Network Cabling, Port of Iligan, Iligan City	PMO Lanao del Norte/ Iligan	Competitive Bidding	19-Nov-19	November 29, 2019 - December 10, 2019	29-Nov-19		11-Dec-19	16-Dec-19	23-Dec-19	27-Dec-19					PPA Corporate Funds	1,100,000.00			869,846.72			COA IBCI CBCP PLA	Nov. 26, 2019 Nov. 28, 2019 Nov. 26, 2019 Nov. 25, 2019		Nov. 26, 2019 Nov. 28, 2019 Nov. 26, 2019 Nov. 25, 2019	Nov. 26, 2019 Nov. 28, 2019 Nov. 26, 2019 Nov. 25, 2019	Nov. 26, 2019 Nov. 28, 2019 Nov. 26, 2019 Nov. 25, 2019		on-going procurement
																Total Alloted Budget of On-going Procurement Activities														

Prepared by:
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Recommended for Approval by:
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BAC Vice-Chairperson

APPROVED:
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