

**PPA PMO-LNI REVISED ANNUAL PROCUREMENT PLAN (APP) FOR RM PROGRAM FOR CY 2023 (as of December 31, 2023)**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1. Maintenance of Physical Facilities							PPA Corporate Fund	12,233,000.00			Preventive Maintenance of Port Physical Facilities for Port of Iligan, Iligan City, Port of Kolambugan, Lanao del Norte, Port of Tubod, Lanao del Norte and port of Sultan Naga Dimaporo, Lanao del Norte
	a. Repair of Existing PPD and Old PIÇO Building, Port of Iligan, Iligan City		Small-Value Procurement	June	June	July			997,066.88			
	b. Repair of Multi-Purpose Shed, Comfort Room and Steel Canopy, Port of Kolambugan, Lanao del Norte		Small-Value Procurement	June	June	July			998,825.63			
	c. Repair of Façade and Elevated Steel Canopy at Port of Iligan, Iligan City		Small-Value Procurement	June	June	July			999,750.97			
	d. Repainting of Perimeter Fence, Port of Iligan, Iligan City		Small-Value Procurement	October	October	November			958,706.99			
	e. Repainting of Fence and Guardhouse, Port of Tubod, Lanao del Norte		Small-Value Procurement	October	October	November			803,475.75			
	f. Repainting/ Derusting of Fence and Movable Guardhouse, Port of Kolambugan, Lanao del Norte		Small-Value Procurement	October	October	November			999,131.99			
	g. Repainting of Back Wall/ Fence and Guardhouse, Port of Iligan, Iligan City		Small-Value Procurement	December	December	December			849,719.34			
	h. Repair of Perimeter Fence at Green Area, Port of Iligan, Iligan City		Small-Value Procurement	December	December	December			997,584.26			
	i. Relocation, Installation, Testing and Commissioning of 75KVA Transformer, Port of Tubod, Lanao del Norte		Small-Value Procurement	December	December	December			645,750.00			
	j. Repair of Speed Control Humps Along First Avenue, Port of Iligan, Iligan City		Small-Value Procurement	December	December	December			274,351.88			
	k. Repair of Comfort Rooms at Admin Building, Port of Iligan, Iligan City		Small-Value Procurement	December	December	December			786,711.19			
	l. Repainting of Evacuation Area (Roofing) and Parkings, Port of Iligan, Iligan City		Small-Value Procurement	December	December	December			927,633.55			
	m. Repair and Improvement of Planters Box at Block-3,4,6 and Passenger Terminal		Small-Value Procurement	December	December	December			962,718.46			

Complex, Port of Iligan, Iligan City n. Repair and Improvement of South Perimeter Fence at Back-up Area Near PCG, Port of Iligan, Iligan City o. Repair of 4 Units Portable Guardhouse Along Alternate Access Road, Port of Iligan, Iligan City  2. Survey of Facilities a. Property/ Land Survey for the Port of Iligan, Port of Iligan, Iligan City b. Property/ Land Survey for the Port of Tubod, Port of Tubod, Lanao del Norte c. Property/ Land Survey for the Port of Kolambugan, Port of Kolambugan, Lanao del Norte e. Port Zone Delineation for the Port of Sultan Naga Dimaporo, Port of Sultan Naga Dimaporo, Lanao del Norte  3. Consultancy a. ECC and SEP Application for Sultan Naga Dimaporo Port, Lanao del Norte	Small-Value Procurement	December	December	December	PPA Corporate Fund	731,922.19		
	Small-Value Procurement	December	December	December	PPA Corporate Fund	986,783.44		
	Small-Value Procurement	October	October	November	PPA Corporate Fund	353,452.68		To provide Property Survey for the Port of Iligan
	Small-Value Procurement	October	October	November	PPA Corporate Fund	176,422.05		To provide Property Survey for the Port of Tubod
	Small-Value Procurement	October	October	November	PPA Corporate Fund	156,577.05		To provide Property Survey for the Port of Kolambugan
	Small-Value Procurement	October	October	November	PPA Corporate Fund	239,568.84		To provide PZD for the Port of Sultan Naga Dimaporo
	Small-Value Procurement	December	December	November	PPA Corporate Fund	759,834.60		To provide ECC for the Port of Sultan Naga Dimaporo

Submitted by:

**MEDARDO SOSOBRADO, JR.**  
Acting Port Manager, PMO-LNI

Recommending Approval:

**CARLITO M. CASTILLO**  
Manager, PCMD

Approved by:

**JAMES J. GANTALAO**  
AGM-Engineering Office