

PHILIPPINE PORTS AUTHORITY PMO LANA DEL NORTE/ILIGAN Annual Procurement Plan for FY 2023 (Changes in 2nd Sem)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
ILI-3799-23	Labor & Materials for the PPA PMO LNI 46th Anniversary Polo Shirts	PMO LNI	NO	Shopping	JUNE	N/A	JULY	JULY	Corporate Budget	54000	54000	0	PPA PMO LNI 46th Anniversary
ILI-3838-23	Common-use Office Supplies for the Third (3rd) Quarter of C.Y. 2023	PMO LNI	NO	Shopping	AUGUST	N/A	AUGUST	SEPTEMBER	Corporate Budget	151542.5	151542.5	0	Common-use Office Supplies for the Third (3rd) Quarter of C.Y. 2023
ILI-3900-23	Common-use Office Supplies for the Fourth (4th) Quarter of C.Y. 2023	PMO LNI	NO	Shopping	OCTOBER	N/A	NOVEMBER	NOVEMBER	Corporate Budget	191563	191563	0	Common-use Office Supplies for the Fourth (4th) Quarter of C.Y. 2023
ILI-3930-23	Janitorial Supplies for the Fourth (4th) Quarter of C.Y. 2023	PMO LNI	NO	Shopping	NOVEMBER	N/A	DECEMBER	DECEMBER	Corporate Budget	96025	96025	0	Janitorial Supplies for the Fourth (4th) Quarter of C.Y. 2023
CW-001-2023	ECC and SEP Application for Sultan Naga Dimaporo Port, Sultan Naga Dimaporo, Lanao del Norte	PMO LNI	NO	NP-53.9 - Small Value Procurement	JUNE	N/A	JULY	JULY	Corporate Budget	759834.6	759834.6	0	ECC and SEP for Sultan Naga Dimaporo Port, Lanao del Norte
CW-002-2023	Repair of Facade and Elevated Steel Canopy at New PICO Building, Port of Iligan, Iligan City	PMO LNI	NO	NP-53.9 - Small Value Procurement	JUNE	N/A	JUNE	JULY	Corporate Budget	997066.88	997066.88	0	Maintenance of Port Physical Facility
CW-003-2023	Repair of Multi-Purpose Shed, Comfort Room and Steel Canopy, Port of Kolambugan, Kolambugan, Lanao del Norte	PMO LNI	NO	NP-53.9 - Small Value Procurement	JUNE	N/A	JUNE	JULY	Corporate Budget	998825.63	998825.63	0	Maintenance of Port Physical Facility
CW-004-2023	Repair of Existing PPD and Old PICO Building, Port of Iligan, Iligan City	PMO LNI	NO	NP-53.9 - Small Value Procurement	JUNE	N/A	JUNE	JULY	Corporate Budget	997066.88	997066.88	0	Maintenance of Port Physical Facility
CW-005-2023	Property/Land Survey for the Port of Iligan, Iligan City, Lanao del Norte	PMO LNI	NO	NP-53.9 - Small Value Procurement	OCTOBER	N/A	NOVEMBER	NOVEMBER	Corporate Budget	353452.68	353452.68	0	Update Property/Land of Port of Iligan
CW-006-2023	Property/Land Survey for the Port of Tubod, Lanao del Norte	PMO LNI	NO	NP-53.9 - Small Value Procurement	OCTOBER	N/A	NOVEMBER	NOVEMBER	Corporate Budget	176422.05	176422.05	0	Update Property/Land of Port of Tubod
CW-007-2023	Property/Land Survey for the Port of Kolambugan, Lanao del Norte	PMO LNI	NO	NP-53.9 - Small Value Procurement	OCTOBER	N/A	NOVEMBER	NOVEMBER	Corporate Budget	156577.05	156577.05	0	Update Property/Land of Port of Kolambugan
CW-008-2023	Port Zone Delineation for the Port of Sultan Naga Dimaporo, Lanao del Norte	PMO LNI	NO	NP-53.9 - Small Value Procurement	OCTOBER	N/A	NOVEMBER	NOVEMBER	Corporate Budget	239568.84	239568.84	0	Port Zone Delineation of Port of Sultan Naga Dimaporo, Lanao del Norte
CW-009-2023	ECC and SEP Application for Sultan Naga Dimaporo Port, Sultan Naga Dimaporo, Lanao del Norte	PMO LNI	NO	NP-53.9 - Small Value Procurement	OCTOBER	N/A	NOVEMBER	NOVEMBER	Corporate Budget	759834.6	759834.6	0	Previous bidding was failure under Section 35.1(d)
CW-010-2023	Repainting of Perimeter Fence, Port of Iligan, Iligan City, Lanao del Norte	PMO LNI	NO	NP-53.9 - Small Value Procurement	OCTOBER	N/A	NOVEMBER	NOVEMBER	Corporate Budget	958706.99	958706.99	0	Maintenance of Port Physical Facility
CW-011-2023	Repainting of Fence and Guardhouse, Port of Tubod, Lanao del Norte	PMO LNI	NO	NP-53.9 - Small Value Procurement	OCTOBER	N/A	NOVEMBER	NOVEMBER	Corporate Budget	803475.75	803475.75	0	Maintenance of Port Physical Facility
CW-012-2023	Repainting/Derusting of Fence and Movable Guardhouse, Port of Iligan, Iligan City	PMO LNI	NO	NP-53.9 - Small Value Procurement	OCTOBER	N/A	NOVEMBER	NOVEMBER	Corporate Budget	999131.99	999131.99	0	Maintenance of Port Physical Facility
CW-013-2023	Repainting of Backwall/Fence and Guardhouse, Port of Iligan, Iligan City, Lanao del Norte	PMO LNI	NO	NP-53.9 - Small Value Procurement	DECEMBER	N/A	DECEMBER	DECEMBER	Corporate Budget	849719.34	849719.34	0	Maintenance of Port Physical Facility

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CW-014-2023	Repair of Perimeter Fence at Green Area, Port of Iligan, Iligan City	PMO LNI	NO	NP-53.9 - Small Value Procurement	DECEMBER	N/A	DECEMBER	DECEMBER	Corporate Budget	997584.26	997584.26	0	Maintenance of Port Physical Facility
CW-015-2023	Relocation, Installation, Testing and Commissioning of 75KVA Transformer, Port of Tubod, Lanao del Norte	PMO LNI	NO	NP-53.9 - Small Value Procurement	DECEMBER	N/A	DECEMBER	DECEMBER	Corporate Budget	645750	645750	0	Maintenance of Port Physical Facility
CW-016-2023	Repair of Speed Control Humps Along First Avenue, Port of Iligan, Iligan City	PMO LNI	NO	NP-53.9 - Small Value Procurement	DECEMBER	N/A	DECEMBER	DECEMBER	Corporate Budget	274351.88	274351.88	0	Maintenance of Port Physical Facility
CW-017-2023	Repair of Comfort Rooms at Admin. Building, Port of Iligan, Iligan City, Lanao del Norte	PMO LNI	NO	NP-53.9 - Small Value Procurement	DECEMBER	N/A	DECEMBER	DECEMBER	Corporate Budget	786711.19	786711.19	0	Maintenance of Port Physical Facility
CW-018-2023	Repainting of Evacuation Area (Roofing) and Parking, Port of Iligan, Iligan City, Lanao del Norte	PMO LNI	NO	NP-53.9 - Small Value Procurement	DECEMBER	N/A	DECEMBER	DECEMBER	Corporate Budget	927633.55	927633.55	0	Maintenance of Port Physical Facility
CW-019-2023	Repair and Improvement of Planter's Box at Block- 3, 4, 6 & Passenger Terminal Complex, Port of Iligan, Iligan City, Lanao del Norte	PMO LNI	NO	NP-53.9 - Small Value Procurement	DECEMBER	N/A	DECEMBER	DECEMBER	Corporate Budget	962718.46	962718.46	0	Maintenance of Port Physical Facility
CW-020-2023	Repair and Improvement of South Perimeter Fence at Back-up Area Near PCG, Port of Iligan, Iligan City	PMO LNI	NO	NP-53.9 - Small Value Procurement	DECEMBER	N/A	DECEMBER	DECEMBER	Corporate Budget	731922.19	731922.19	0	Maintenance of Port Physical Facility
CW-021-2023	Repair of 4-units Portable Guardhouse Along Alternate Access Road, Port of Iligan, Iligan City, Lanao del Norte	PMO LNI	NO	NP-53.9 - Small Value Procurement	DECEMBER	N/A	DECEMBER	DECEMBER	Corporate Budget	986783.44	986783.44	0	Maintenance of Port Physical Facility
CW-022-2023	ECC and SEP Application for Sultan Naga Dimaporo Port, Sultan Naga Dimaporo, Lanao del Norte	PMO LNI	NO	NP-53.1 Two Failed Biddings	DECEMBER	N/A	DECEMBER	DECEMBER	Corporate Budget	759834.6	759834.6	0	Previous bidding was failure under Section 35.1(a)

Prepared by:


NAOMIE D. ZALSOS

Head, BAC Secretariat, PMO LNI

Recommending Approval:


EVELYN P. ESPINOSA

Chairperson, BAC, PMO LNI

Approved by:


MEDARDO S. SOSOBRAO, JR.

Acting Port Manager