



DEC 21 2022

MEMORANDUM

FOR : The Port Manager,
PMO-Misamis Oriental/Cagayan de Oro

FROM : The Acting Manager,
Port Construction and Maintenance Department

SUBJECT : **Approved revised Annual Procurement Plan (APP) and
Revised Project Procurement Management Plan (PPMP)
for Repair and Maintenance (R&M)**

We are returning herewith the duly approved revised Annual Procurement Plan (APP) for Repair and Maintenance Program under your port jurisdiction.

For your reference.


JAMES J. GANTALAO



DEC 20 2022

MEMORANDUM

grr

FOR : The Assistant General Manager,
Engineering Office

FROM : The Acting Manager,
Port Construction and Maintenance Department

SUBJECT : **Submission of Revised Annual Procurement Plan (APP) and
Revised Project Procurement Management Plan (PPMP) for
Repair and Maintenance**

In compliance to the requirements of GPPB, we are submitting herewith the revised Annual Procurement Plan (APP) for CY 2022 Repair and Maintenance Program of PMO-Misamis Oriental/Cagayan de Oro.

The said revised APP has been evaluated and found to be in conformity with the matrix prescribed in the revised IRR of RA 9184.

For your consideration, Sir.


JAMES J. GANTALAO

OFFICE OF THE ASSISTANT GENERAL MANAGER
FOR ENGINEERING

RECEIVED

Date: 12/21/22
Time: 8:06
By: aj

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070-828



14 November 2022

FOR : **The Assistant General Manager for Engineering**
Engineering Office
PPA Head Office, Manila

Thru : **The Manager**
Port Construction & Maintenance Department

FROM : **The Port Manager**
PMO Misamis Oriental/Cagayan de Oro

SUBJECT : **SUBMISSION OF REVISED ANNUAL PROCUREMENT PLAN (APP)
AND REVISED PROJECT PROCUREMENT MANAGEMENT PLAN
(PPMP) FOR REPAIR AND MAINTENANCE**

This office respectfully submits the revised Annual Procurement Plan (APP) and revised Project Procurement Management Plan (PPMP) for Repair and Maintenance as of 08 November 2022.

For Management's consideration, approval, and/or further instruction.


ISIDRO V. BUTASLAC, JR.



12-20-22
8 3:23 PM


Republic of the Philippines
PHILIPPINE PORTS AUTHORITY
Philippine Management Office - Misamis Oriental/Cagayan de Oro
 Macabalan, Cagayan de Oro City 9000
ANNUAL PROCUREMENT PLAN (REVISED)
(as of November 8, 2022)

Code (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO-MOC/END USER	MODE OF PROCURE- MENT	SCHEDULE OF PROCUREMENT				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.	SMALL VALUE PROCUREMENT PROJECTS											
CDO	CDO-BASEPORT											
SV-CDO-SM-2022-01	Supply of Materials for the Sewage Desludging	BASEPORT-ESD	AMP	1st Qtr.	1st Qtr.	2nd Qtr.	2nd Qtr.	GoP	130,000.00	130,000.00		Desludging
SV-CDO-SM-2022-02	Supply of Materials for the Repair of Partition at Amenity Building	BASEPORT-ESD	AMP	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	GoP	41,942.00	41,942.00		Repair
SV-CDO-SM-2022-03	Installation of Silver Tint for Glass Door and Windows at Amenity Building	BASEPORT-ESD	AMP	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	GoP	83,805.00	83,805.00		Tinting
SV-CDO-SM-2022-04	Supply of Materials for the Repair and Maintenance of Port Facilities	BASEPORT-ESD	AMP	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	GoP	491,242.30	491,242.30		Repair
SV-CDO-SMLE-2022-01	Repair of Portion of Ground Floor and Roof Deck at Building 1	BASEPORT-ESD	AMP	2nd Qtr.	2nd Qtr.	3rd Qtr.	3rd Qtr.	GoP	977,946.27	977,946.27		Repair
SV-CDO-SM-2022-05	Supply of Materials for the Repair and Maintenance of Port Facilities for the Second Semester	BASEPORT-ESD	AMP	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	GoP	500,000.00	500,000.00		Repair
SV-CDO-SMLE-2022-02	Repair of Ceiling, Lighting Fixtures, Toilet Fixtures, and Storm Water Drainage at GAD Hall and ESD Office, Building 2, Port of CDO	BASEPORT-ESD	AMP	3rd Qtr.	3rd Qtr.	4th Qtr.	4th Qtr.	GoP	913,050.74	913,050.74		Repair
SV-CDO-SM-2022-06	Supply of Materials for the Repair of Water System Fixtures, Port of CDO	BASEPORT-ESD	AMP	3rd Qtr.	3rd Qtr.	4th Qtr.	4th Qtr.	GoP	97,000.00	97,000.00		Repair
SV-CDO-SMLE-2022-07	Supply of Materials for the Provision Crew Change Hub	BASEPORT-ESD	AMP	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GoP	450,879.99	450,879.99		Repair/Provision
SV-CDO-SMLE-2022-03	Repair/Replacement of Damaged Manhole Covers, Port of Cagayan de Oro	BASEPORT-ESD	AMP	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GoP	399,055.81	399,055.81		Repair
SV-CDO-SMLE-2022-08	Cleaning of underground and elevated water tanks, Port of Cagayan de Oro of Drainage/Canal at Block 5, Port of CDO	BASEPORT-ESD	AMP	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GoP	120,000.00	120,000.00		Declogging
SV-CDO-SMLE-2022-09	Repair/Replacement of Fiber Optic MIS System at Bldg. 1 to Bldg. 2	BASEPORT-ESD	AMP	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GoP	765,811.75	765,811.75		Repair
SV-CDO-SMLE-2022-06	Repair of Amenity Building Canopies, Port of CDO	BASEPORT-ESD	AMP	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GoP	543,239.68	543,239.68		Repair
SV-CDO-SMLE-2022-07	Declogging of Drainage/Canal at Gate 5, Port of CDO	BASEPORT-ESD	AMP	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GoP	55,193.65	55,193.65		Declogging
SV-CDO-SM-2022-08	Supply of Materials for the Repair of Damaged Roofing at PM's Quarters	BASEPORT-ESD	AMP	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GoP	300,000.00	300,000.00		Repair
SV-CDO-SM-2022-09	Supply of Materials for the Repair & Maintenance of Port Facilities for the 4th Quarter for Terminal Ports	BASEPORT-ESD	AMP	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GoP	235,818.76	235,818.76		Repair
						Total Item for CDO			6,104,985.95	6,104,985.95	-	
BLGN	BALINGOAN-SUBPORT											
SV-BLGN-SM-2022-01	Supply of Materials for the Repair and Maintenance of Port Facilities at TMO-Ports for the Second Quarter	TMO - Balingoan	AMP	3rd Qtr.	3rd Qtr.	4th Qtr.	4th Qtr.	GoP	700,523.11	700,523.11		Repair
			Page 1 of 2			Total Item for BLGN			700,523.11	700,523.11	-	

Code (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO-MOC/END USER	MODE OF PROCURE- MENT	SCHEDULE OF PROCUREMENT				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BNN	BENONI-SUBPORT											
SV-BNN-SM-2022-01	Supply of Materials for the Repair and Maintenance of Port Facilities at TMO-Benoni (Ports of Benoni, Guinsiliban, and Balbagon)	TMO - Benoni	AMP	2nd Qtr.	2nd Qtr.	3rd Qtr.	3rd Qtr.	GoP	574,541.32	574,541.32		Repair
						Total Item for BNN			574,541.32	574,541.32		
						Sub-total for Item A.			7,380,050.38	7,380,050.38		
B.	CONSULTANCY SERVICES											
CS-01-2022	Conduct of Survey Works on Ports Under the Jurisdiction of PMO-MOC	BASEPORT-ESD	AMP	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	GoP	843,254.16	843,254.16		Survey
						Sub-total for Item B.			843,254.16	843,254.16	-	
C.	REPAIR PROJECTS											
RM-2022-01	Repair of Uneven/Damaged Pavement at Portion between Area "F" and "G", Portion of 3rd Avenue & 1st St., Port of CDO	BASEPORT-ESD	PB/CB	3rd Qtr.	3rd Qtr.	4th Qtr.	4th Qtr.	GoP	23,973,372.18	23,973,372.18		Repair
RM-2022-06	Repair of Pavement at Portion of Block 2, Port of CDO	BASEPORT-ESD	PB/CB	3rd Qtr.	3rd Qtr.	4th Qtr.	4th Qtr.	GoP	23,318,288.51	23,318,288.51		Repair
						Sub-total for Item C.			47,291,660.69	47,291,660.69		
						OVER ALL TOTAL			55,514,965.23	55,514,965.23	-	

NOTE: CB - Competitive Bidding
AMP - Alternative Method of Procurement

Prepared by:


ISIDRO V. BUTASLAC, JR.
PORT MANAGER
PMO-Misamis Oriental/Cagayan de Oro



Recommending Approval:


JAMES J. GANTALAO
Acting Manager
Port Construction and Maintenance Dept.

Approved:


CARLITO M. CASTILLO
ASSISTANT GENERAL MANAGER
Engineering Office

PROJECT PROCUREMENT MANAGEMENT PLAN (REVISED)
(as of NOVEMBER 8, 2022)

Charged to GAA
Projects, Program and Activities (PAPs)


[illegible]

BNN	Port of Benoni																	
SV-BNN-SM	SUPPLY OF MATERIALS																	
SV-BNN-SM-2022-01	Supply of Materials for the Repair and Maintenance of Port Facilities at TMO-Benoni (Ports of Benoni, Guinsiliban, and Balbagon)		574,541.32	574,541.32	AMP							X	X	X				
	Total Item for BNN		574,541.32	574,541.32														
B.	Sub-total for Item A.		7,380,050.38	7,380,050.38														
CS-01-2022	Consultancy Services																	
	Conduct of Survey Works on Ports Under the Jurisdiction of PMO-MOC		843,254.16	843,254.16	AMP					X	X	X						
	Sub-total for Item B.		843,254.16	843,254.16														
C.	REPAIR PROJECTS																	
	Port of Cagayan de Oro																	
RM-2022-01	Repair of Uneven/Damaged Pavement at Portion between Area "F" and "G", Portion of 3rd Avenue & 1st St., Port of CDO		23,973,372.18	23,973,372.18	PB/CB										X	X	X	X
RM-2022-06	Repair of Pavement at Portion of Block 2, Port of Cagayan de Oro		23,318,288.51	23,318,288.51	PB/CB										X	X	X	X
	Sub-total for Item C.		47,291,660.69	47,291,660.69														
	TOTAL (A + B + C)		55,514,965.23	55,514,965.23														


***AMP - Alternative Method of Procurement (Direct Contracting, Repeat Order, Shopping & Negotiated Procurement)

***PB/CB - Public Bidding/Competitive Bidding


Prepared by:


MARC M. AVELLANA
 Supervising Engineer

Submitted by:


CLARO SAMUEL P. FONTANILLA
 ESD Manager

Approved by:


ISIDRO V. BUTASAC, JR.
 Port Manager

