


Republic of the Philippines
PHILIPPINE PORTS AUTHORITY
 Philippine Management Office - Misamis Oriental/Cagayan de Oro
 Macabalan, Cagayan de Oro City 9000
ANNUAL PROCUREMENT PLAN
 (as of MARCH 26, 2024)

Code (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO-MOC/END USER	Is this an Early Procurement Activity? (Yes/No)	MODE OF PROCUREMENT	SCHEDULE OF PROCUREMENT				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	SMALL VALUE PROCUREMENT PROJECTS												
CDO	<i>CDO-BASEPORT</i>												
CDO-SMLE-2024-01	Supply of Materials, Labor and Equipment for the Cleaning/Scrubbing and Repainting of Underground and Elevated Water Tank	BASEPORT-ESD	NO	AMP	1st Qtrtr	2nd Qtrtr	2nd Qtrtr	2nd Qtrtr	GoP	336,095.27	336,095.27		Cleaning of Water Tanks & Underground Tank including repainting
CDO-SMLE-2024-02	Supply of Materials, Labor and Equipment for the Derusting, Repainting and Renumbering of Bollards	BASEPORT-ESD	NO	AMP	1st Qtrtr	2nd Qtrtr	2nd Qtrtr	2nd Qtrtr	GoP	397,335.17	397,335.17		Repainting of Bollards
CDO-SMLE-2024-03	Supply of Materials, Labor and Equipment for the Rehabilitation of R.C. Deck @ Berth 7	BASEPORT-ESD	NO	AMP	1st Qtrtr	2nd Qtrtr	2nd Qtrtr	2nd Qtrtr	GoP	226,615.69	226,615.69		Repair of damaged deck
CDO-SMLE-2024-04	Supply of Materials, Labor and Equipment for the Trimming of Tree Branches	BASEPORT-ESD	NO	AMP	1st Qtrtr	2nd Qtrtr	2nd Qtrtr	2nd Qtrtr	GoP	47,590.05	47,590.05		Trimming of tree branches
CDO-SMLE-2024-05	Supply of Materials, Labor and Equipment for the Repainting of Pedestrian Lanes and Curbs	BASEPORT-ESD	NO	AMP	1st Qtrtr	2nd Qtrtr	2nd Qtrtr	2nd Qtrtr	GoP	493,736.50	493,736.50		Repainting of Pedestrian Lanes
CDO-SMLE-2024-06	Supply of Materials, Labor and Equipment for the Rehabilitation of 9-units Damaged Manhole Covers	BASEPORT-ESD	NO	AMP	2nd Qtrtr	2nd Qtrtr	2nd Qtrtr	2nd Qtrtr	GoP	492,537.02	492,537.02		Repair of damaged manhole cover
CDO-SMLE-2024-07	Supply of Materials, Labor, and Equipment for the Improvement of Child Care Station at Amenity Building	BASEPORT-ESD	NO	AMP	2nd Qtrtr	2nd Qtrtr	2nd Qtrtr	2nd Qtrtr	GoP	140,352.98	140,352.98		Repair/Replaced
CDO-SMLE-2024-08	Supply of Materials, Labor, and Equipment for the Improvement of Rain Harvesting at Building 2	BASEPORT-ESD	NO	AMP	2nd Qtrtr	2nd Qtrtr	2nd Qtrtr	2nd Qtrtr	GoP	480,000.00	480,000.00		Repair
CDO-SM-2024-01	Supply of Materials for the Sewage Desludging	BASEPORT-ESD	NO	AMP	2nd Qtrtr	2nd Qtrtr	2nd Qtrtr	2nd Qtrtr	GoP	142,187.45	142,187.45		Desludging
CDO-SM-2024-02	Supply of Materials for the Improvement of Water System Fixtures	BASEPORT-ESD	NO	AMP	2nd Qtrtr	2nd Qtrtr	2nd Qtrtr	2nd Qtrtr	GoP	479,789.74	479,789.74		Supply of Materials
CDO-SM-2024-03	Supply of Materials for the Maintenance of Port Safety and Health and Environmental Signages	BASEPORT-ESD	NO	AMP	1st Qtrtr	2nd Qtrtr	2nd Qtrtr	2nd Qtrtr	GoP	470,431.30	470,431.30		Supply of Materials
CDO-SM-2024-04	Supply of Materials for the Replacement of Lighting Fixtures of Mast Towers	BASEPORT-ESD	NO	AMP	1st Qtrtr	2nd Qtrtr	2nd Qtrtr	2nd Qtrtr	GoP	439,470.00	439,470.00		Supply of Materials
CDO-SM-2024-05	Supply of Civil Work Materials for the Maintenance of Port Facilities for the 1st Semester for Baseport	BASEPORT-ESD	NO	AMP	2nd Qtrtr	2nd Qtrtr	3rd Qtrtr	3rd Qtrtr	GoP	466,947.85	466,947.85		Supply of Materials
CDO-SM-2024-06	Supply of Materials for the Replacement of Lighting Fixtures at Passenger Terminal Complex	BASEPORT-ESD	NO	AMP	2nd Qtrtr	2nd Qtrtr	3rd Qtrtr	3rd Qtrtr	GoP	334,750.00	334,750.00		Supply of Materials
CDO-SM-2024-07	Supply of Electro-Mech Materials for the Maintenance of Port Facilities for the 1st Semester for Base Port	BASEPORT-ESD	NO	AMP	2nd Qtrtr	2nd Qtrtr	2nd Qtrtr	2nd Qtrtr	GoP	254,523.00	254,523.00		Supply of Materials
CDO-SM-2024-08	Supply of Materials for the Replacement of Busted Batteries Solar Lamp Posts	BASEPORT-ESD	NO	AMP	2nd Qtrtr	2nd Qtrtr	2nd Qtrtr	2nd Qtrtr	GoP	355,911.00	355,911.00		Supply of Materials

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CDO-SM-2024-09	Supply of Materials for the Replacement of Malfunction Floor Hinges of Glass Door Panel at Passenger Terminal Bldg.	BASEPORT-ESD	NO	AMP	1st Qrtr	2nd Qrtr	2nd Qrtr	2nd Qrtr	GoP	125,760.00	125,760.00		Supply of Materials
										Total Item for CDO			
										5,684,033.02	5,684,033.02		
BLGN	BALINGOAN-SUBPORT												
BLGN-SM-2024-01	Supply of Materials for the Maintenance of Port Facilities for the 1st Semester at Port of Balingoan	TMO - Balingoan	NO	AMP	2nd Qrtr	2nd Qrtr	3rd Qrtr	3rd Qrtr	GoP	104,115.25	104,115.25		Supply of Materials
										Total Item for BLGN			
										104,115.25	104,115.25		
BNN	BENONI-SUBPORT												
BNN-SM-2024-01	Supply of Civil Work Materials for the Maintenance of Port Facilities for the 1st Semester at TMO-Camiguin (Ports of Benoni, Guinsiliban, and Balbagon)	TMO - Benoni	NO	AMP	2nd Qrtr	2nd Qrtr	3rd Qrtr	3rd Qrtr	GoP	272,326.97	272,326.97		Supply of Materials
BNN-SM-2024-02	Supply of Electro-Mech Materials for the Maintenance of Port Facilities for the 1st Semester at TMO-Camiguin (Ports of Benoni, Guinsiliban, and Balbagon)	TMO - Benoni	NO	AMP	2nd Qrtr	2nd Qrtr	3rd Qrtr	3rd Qrtr	GoP	53,379.26	53,379.26		Supply of Materials
BNN-SM-2024-03	Supply of Materials for the Replacement of Busted Batteries Solar Lamp Posts	TMO - Benoni	NO	AMP	2nd Qrtr	2nd Qrtr	2nd Qrtr	2nd Qrtr	GoP	444,511.00	444,511.00		Supply of Materials
										Total Item for BNN			
										770,217.23	770,217.23		
OPL	OPOL-SUBPORT												
OPL-SM-2024-01	Supply of Civil Work Materials for the Maintenance of Port Facilities for the 1st Semester at TMO-Opol	TMO-Opol	NO	AMP	2nd Qrtr	2nd Qrtr	2nd Qrtr	2nd Qrtr	GoP	441,634.50	441,634.50		Supply of Materials
										Total Item for OPL			
										441,634.50	441,634.50		
										OVER ALL TOTAL			
										7,000,000.00	7,000,000.00		

NOTE: CB - Competitive Bidding
AMP - Alternative Method of Procurement

Prepared by:


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