



PHILIPPINE
PORTS
AUTHORITY



MAY 03 2023

MEMORANDUM

FOR : The Port Manager
PMO-Misamis Oriental/Cagayan de Oro

FROM : The Manager
Port Construction and Maintenance Department

SUBJECT : **Approved Annual Procurement Plan for CY 2023**

We are returning herewith the duly approved Annual Procurement Plan (APP) CY 2023 for the Repair and Maintenance Program under your port jurisdiction.

For your reference.


CARLITO M. CASTILLO



MAY 02 2023

MEMORANDUM

FOR : The Assistant General Manager
Engineering Office

FROM : The Manager
Port Construction and Maintenance Department

SUBJECT : **ANNUAL PROCUREMENT PLAN CY 2023**

In compliance to the requirements of GPPB, we are submitting herewith the Annual Procurement Plan (APP) for CY 2023 for Repair and Maintenance Program of PMO-Misamis Oriental/Cagayan de Oro.

The said APP has been evaluated and found to be in conformity with the matrix prescribed in the revised IRR of RA 9184.

For your consideration, Sir.


CARLITO M. CASTILLO

OFFICE OF THE ASSISTANT GENERAL MANAGER
FOR ENGINEERING

RECEIVED

Date: 5-2 / 3-3
Time: 2:20 / 8:13
By: JP/PP

PHILIPPINE
PORTS
AUTHORITY



20 April 2023

FOR : **The Assistant General Manager for Engineering**
Engineering Office
PPA Head Office, Manila

Thru : **The Manager**
Port Construction & Maintenance Department

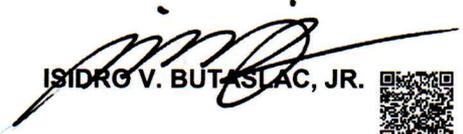
FROM : **The Port Manager**
PMO Misamis Oriental/Cagayan de Oro

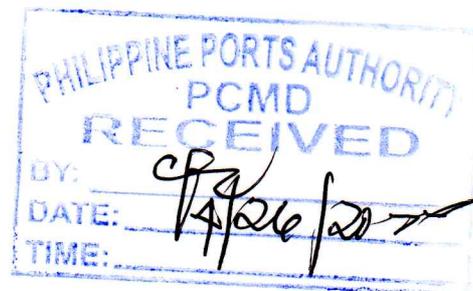
SUBJECT : **SUBMISSION OF PROGRAMS OF WORK AND UPDATED PLOPEP
(INFRA-ASSETS) FOR CY 2023**

This is in connection to your Memorandum dated 29 March 2023 on the submission of Programs of Work for the Maintenance of Physical Facilities for CY 2023.

Anent thereto, this Office respectfully submits Programs of Work for the projects enrolled in the Updated Prioritized List of Proposed Engineering Projects (PLOPEP) for Infra-Assets (Physical Port Facilities) for CY 2023.

For Management's consideration, approval, and/or further instruction.


ISIDRO V. BUTASLAC, JR.



Republic of the Philippines
PHILIPPINE PORTS AUTHORITY
Philippine Management Office - Misamis Oriental/Cagayan de Oro
 Macabalan, Cagayan de Oro City 9000

ANNUAL PROCUREMENT PLAN (REVISED)
(as of April 20, 2023)

Code (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO-MOC/END USER	MODE OF PROCURE- MENT	SCHEDULE OF PROCUREMENT				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.	SMALL VALUE PROCUREMENT PROJECTS											
CDO	<i>CDO-BASEPORT</i>											
CDO-SMLE-2023-01	Repair of Waterline at Bldg 1, Port of CDO	BASEPORT-ESD	AMP	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	GoP	230,000.00	230,000.00	/	Repair
CDO-SMLE-2023-02	Demolition/Disposal of Ticketing Stalls at PTC, Port of CDO	BASEPORT-ESD	AMP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	140,000.00	140,000.00	/	Demolition/Disposal
CDO-SMLE-2023-03	Installation of Glass Double-Swing Doors at PTB, Port of CDO	BASEPORT-ESD	AMP	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	GoP	130,000.00	130,000.00	/	Installation of Glass Door
CDO-SMLE-2023-04	Installation of Window Blinds at Amenity Bldg, Port of CDO	BASEPORT-ESD	AMP	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	GoP	420,000.00	420,000.00	/	Installation of Window Blinds
CDO-SMLE-2023-05	Installation of Waterline from Gate 6 to Wharf, Port of CDO	BASEPORT-ESD	AMP	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	GoP	300,000.00	300,000.00	/	Installation of Waterline
CDO-SMLE-2023-06	Cleaning of Underground and Elevated Water Tanks, Port of CDO	BASEPORT-ESD	AMP	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GoP	100,000.00	100,000.00	/	Cleaning of Water Tanks
CDO-SMLE-2023-07	Trimming of Tree branches and Vines, Port of CDO	BASEPORT-ESD	AMP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	60,000.00	60,000.00	/	Trimming
CDO-SMLE-2023-08	Repair of Security Fence at Area Q, Port of CDO	BASEPORT-ESD	AMP	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	GoP	450,000.00	450,000.00	/	Repair
CDO-SMLE-2023-09	Repair of Reefer Outlets, Port of CDO	BASEPORT-ESD	AMP	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	GoP	250,000.00	250,000.00	/	Repair
CDO-SMLE-2023-10	Repair of Security Barricades, Port of CDO	BASEPORT-ESD	AMP	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	300,000.00	300,000.00	/	Repair
CDO-SM-2023-01	Supply of Materials for the Sewage Desludging, Port of CDO	BASEPORT-ESD	AMP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	180,000.00	180,000.00	/	Desludging
CDO-SM-2023-02	Supply of Materials for the Repair of Water System Fixtures, Port of Cagayan de Oro	BASEPORT-ESD	AMP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	464,776.50	464,776.50	/	Repair of Water System
CDO-SM-2023-03	Supply of Materials for the Repair of Damaged Cover of Water Manholes and Catch Drains, Port of CDO	BASEPORT-ESD	AMP	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	GoP	497,271.00	497,271.00	/	Supply of Materials
CDO-SM-2023-04	Supply of Electro-Mech Materials for the Repair and Maintenance of Port Facilities for the 1st Semester for Base Port	BASEPORT-ESD	AMP	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	GoP	200,000.00	200,000.00	/	Supply of Materials
CDO-SM-2023-05	Supply of Civil Work Materials for the Repair and Maintenance of Port Facilities for the 1st Semester for Base Port	BASEPORT-ESD	AMP	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	GoP	350,000.00	350,000.00	/	Supply of Materials
CDO-SM-2023-06	Supply of Electro-Mech Materials for the Repair and Maintenance of Port Facilities for the 2nd Semester for Base Port	BASEPORT-ESD	AMP	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	GoP	200,000.00	200,000.00	/	Supply of Materials
CDO-SM-2023-07	Supply of Civil Work Materials for the Repair and Maintenance of Port Facilities for the 2nd Semester for Base Port	BASEPORT-ESD	AMP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	319,327.82	319,327.82	/	Supply of Materials
CDO-SM-2023-08	Supply of Materials for the Installation of Port Signage at Gate 6, Port of CDO	BASEPORT-ESD	AMP	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GoP	60,000.00	60,000.00	/	Supply of Materials

Code (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO-MOC/END USER	MODE OF PROCURE- MENT	SCHEDULE OF PROCUREMENT				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CDO-SM-2023-09	Supply of Materials for the Installation of Safety and Environmental Signages for Base Port and Sub-Ports	BASEPORT-ESD	AMP	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GoP	390,000.00	390,000.00	✓	Supply of Materials
						<i>Total Item for CDO</i>			5,041,375.32	5,041,375.32	-	
BLGN	<i>BALINGOAN-SUBPORT</i>											
BLGN-SM-2023-01	Supply of Electrical Materials for the Repair and Maintenance of Port Facilities at TMO-Balingoan for the 1st Semester	TMO - Balingoan	AMP	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	GoP	276,606.48	276,606.48	✓	Repair
BLGN-SM-2023-02	Supply of Civil Works Materials for the Repair and Maintenance of Port Facilities at TMO-Balingoan for the 1st Semester	TMO - Balingoan	AMP	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	GoP	75,000.00	75,000.00	✓	Supply of Materials
BLGN-SM-2023-03	Supply of Electrical Materials for the Repair and Maintenance of Port Facilities at TMO-Balingoan for the 2nd Semester	TMO - Balingoan	AMP	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	GoP	50,000.00	50,000.00	✓	Supply of Materials
BLGN-SM-2023-04	Supply of Civil Works Materials for the Repair and Maintenance of Port Facilities at TMO-Balingoan for the 2nd Semester	TMO - Balingoan	AMP	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	GoP	75,000.00	75,000.00	✓	Supply of Materials
						<i>Total Item for BLGN</i>			476,606.48	476,606.48	-	
BNN	<i>BENONI-SUBPORT</i>											
BNN-SM-2023-01	Supply of Materials for the Sewage Desludging at TMO-Camiguin (Ports of Benoni, Guinsiliban, and Balbagon)	TMO - Benoni	AMP	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GoP	339,228.35	339,228.35	✓	Repair
BNN-SM-2023-02	Supply of Electrical Materials for the Repair and Maintenance of Port Facilities at TMO-Camiguin (Ports of Benoni, Guinsiliban, and Balbagon) for the 1st Semester	TMO - Benoni	AMP	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	GoP	100,000.00	100,000.00	✓	Supply of Materials
BNN-SM-2023-03	Supply of Civil Materials for the Repair and Maintenance of Port Facilities at TMO-Camiguin (Ports of Benoni, Guinsiliban, and Balbagon) for the 1st Semester	TMO - Benoni	AMP	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	GoP	125,000.00	125,000.00	✓	Supply of Materials
BNN-SM-2023-04	Supply of Electrical Materials for the Repair and Maintenance of Port Facilities at TMO-Camiguin (Ports of Benoni, Guinsiliban, and Balbagon) for the 2nd Semester	TMO - Benoni	AMP	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	GoP	100,000.00	100,000.00	✓	Supply of Materials
BNN-SM-2023-05	Supply of Civil Materials for the Repair and Maintenance of Port Facilities at TMO-Camiguin (Ports of Benoni, Guinsiliban, and Balbagon) for the 2nd Semester	TMO - Benoni	AMP	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	GoP	125,000.00	125,000.00	✓	Supply of Materials
						<i>Total Item for BNN</i>			789,228.35	789,228.35		
BLBGN	<i>BALBAGON-SUBPORT</i>											
BLBGN-SM-2023-01	Supply of Materials for the Repair of Roofing of Warehouse, Port of Balbagon	TMO-Balbagon	AMP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	432,789.85	432,789.85	✓	Repair
						<i>Total Item for BNN</i>			432,789.85	432,789.85	✓	
JSN	<i>JASAAN-SUBPORT</i>											
JSN-SMLE-2023-01	Repair of Steel Perimeter Fence, Port of Jasaan	TMO-Jasaan	AMP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	260,000.00	260,000.00	✓	Repair
						<i>Total Item for BNN</i>			260,000.00	260,000.00	✓	

Code (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO-MOC/END USER	MODE OF PROCUREMENT	SCHEDULE OF PROCUREMENT				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
						Sub-total for Item A.			7,000,000.00	7,000,000.00		
B.	CONSULTANCY SERVICES											
CS-01-2022	Conduct of Survey Works on Ports Under the Jurisdiction of PMO-MOC	BASEPORT-ESD	AMP	2nd Qtrtr	2nd Qtrtr	2nd Qtrtr	2nd Qtrtr	GoP	2,040,000.00	2,040,000.00		Survey
						Sub-total for Item B.			2,040,000.00	2,040,000.00		
C.	REPAIR PROJECTS											
RP-2023-01	Repair of Uneven/Damaged Pavement at Portion Between Area "F" and "G", Portion of 3rd	BASEPORT-ESD	PB/CB	2nd Qtrtr	2nd Qtrtr	3rd Qtrtr	3rd Qtrtr	GoP	23,973,372.18	23,973,372.18		Repair
RP-2023-02	Repair of Pavement at Portion of Block 2, Port of Cagayan de Oro	BASEPORT-ESD	PB/CB	2nd Qtrtr	2nd Qtrtr	3rd Qtrtr	3rd Qtrtr	GoP	23,318,288.51	23,318,288.51		Repair
RP-2023-03	Repair of North and South Perimeter Fence with 2 gates, Port of Cagayan de Oro	BASEPORT-ESD	PB/CB	2nd Qtrtr	2nd Qtrtr	2nd Qtrtr	2nd Qtrtr	GoP	29,966,912.87	29,966,912.87		Repair
RP-2023-04	Replacement of Damaged M-Type Rubber Dock Fender along Berths 10-11, Port of Cagayan	BASEPORT-ESD	PB/CB	3rd Qtrtr	3rd Qtrtr	3rd Qtrtr	3rd Qtrtr	GoP	23,003,357.95	23,003,357.95		Replacement
RP-2023-05	Repair of Damaged Reinforced Concrete Deck along Berths 5 and 6, Port of Cagayan de Oro	BASEPORT-ESD	PB/CB	3rd Qtrtr	3rd Qtrtr	4th Qtrtr	4th Qtrtr	GoP	29,958,813.69	29,958,813.69		Repair
RP-2023-06	Repair of Port Police Office at Gate 4, Port of Cagayan de Oro	BASEPORT-ESD	PB/CB	1st Qtrtr	1st Qtrtr	2nd Qtrtr	2nd Qtrtr	GoP	4,629,352.25	4,629,352.25		Repair
RP-2023-07	Repair of Security Gates and Perimeter Fence, Port of Balbagon	BASEPORT-ESD	PB/CB	2nd Qtrtr	2nd Qtrtr	2nd Qtrtr	2nd Qtrtr	GoP	8,200,000.00	8,200,000.00		Repair
RP-2023-08	Repair of Roro Ramp Approach, Port of Benoni	BASEPORT-ESD	PB/CB	3rd Qtrtr	3rd Qtrtr	4th Qtrtr	4th Qtrtr	GoP	14,700,000.00	14,700,000.00		Repair
RP-2023-09	Repair of Passenger Terminal Building, Port of Benoni	BASEPORT-ESD	PB/CB	2nd Qtrtr	2nd Qtrtr	3rd Qtrtr	3rd Qtrtr	GoP	15,350,000.00	15,350,000.00		Repair
RP-2023-10	Repair of Gate and Security Fence, Port of Jasaan	BASEPORT-ESD	PB/CB	4th Qtrtr	4th Qtrtr	4th Qtrtr	4th Qtrtr	GoP	5,800,000.00	5,800,000.00		Repair
RP-2023-11	Repair of Pavement at Block 3 (Parking Area at PTC), Port of Cagayan de Oro	BASEPORT-ESD	PB/CB	4th Qtrtr	4th Qtrtr	4th Qtrtr	4th Qtrtr	GoP	18,000,000.00	18,000,000.00		Repair
RP-2023-12	Repair of Roofing, Electrical Fixtures, and Repainting of Transit Shed 2 Building, Port of	BASEPORT-ESD	PB/CB	1st Qtrtr	1st Qtrtr	2nd Qtrtr	2nd Qtrtr	GoP	20,000,000.00	20,000,000.00		Repair
RP-2023-13	Repair of Building No. 1 Facilities, including Gates and Fences, Port of Cagayan de Oro	BASEPORT-ESD	PB/CB	2nd Qtrtr	2nd Qtrtr	2nd Qtrtr	2nd Qtrtr	GoP	29,750,733.50	29,750,733.50		Repair
RP-2023-14	Repair of Rock Bulkhead Containment and Perimeter Fence, Port of Balbagon	BASEPORT-ESD	PB/CB	3rd Qtrtr	3rd Qtrtr	3rd Qtrtr	3rd Qtrtr	GoP	5,000,000.00	5,000,000.00		Repair
RP-2023-15	Repair of Water System, Port of Balingoan	BASEPORT-ESD	PB/CB	3rd Qtrtr	3rd Qtrtr	4th Qtrtr	4th Qtrtr	GoP	7,450,000.00	7,450,000.00		Repair
RP-2023-16	Repair of Generator Shed, Port of Benoni	BASEPORT-ESD	PB/CB	2nd Qtrtr	2nd Qtrtr	3rd Qtrtr	3rd Qtrtr	GoP	1,500,000.00	1,500,000.00		Repair
RP-2023-17	Repair of Generator Shed, Port of Balbagon	BASEPORT-ESD	PB/CB	2nd Qtrtr	2nd Qtrtr	3rd Qtrtr	3rd Qtrtr	GoP	1,500,000.00	1,500,000.00		Repair
						Sub-total for Item C.			262,100,830.95	262,100,830.95		
						OVER ALL TOTAL			271,140,830.95	271,140,830.95		

NOTE: CB - Competitive Bidding
AMP - Alternative Method of Procurement

Prepared by:


ISIDRO V. BUTASLAC, JR.
PORT MANAGER
PMO-Misamis Oriental/Cagayan de Oro



Recommending Approval:


CARLITO M. CASTILLO
Manager
Port Construction and Maintenance Dept.

Approved:


JAMES J. GANTALO
ASSISTANT GENERAL MANAGER
Engineering Office