## PHILIPPINE PORTS AUTHORITY REVISED ANNUAL PROCUREMENT PLAN FOR FY 2022 (per Approved 2022 Operating Budget) GOODS AND SERVICES

Code (PAP)	Procurement/Program/Project	PMO/End- User	Mode of Procurement	Advertisemen t/Post of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Project)
1	Semi-Expendable Furniture, Fixture & Books Expense	РМО МОС	AMP					GOP	710,000.00	710,000.00		Semi-Expendable Furniture, Fixtures & Books from Head Office; Additional Funds Php 210,000.00 per NAOB No 2022-5400-1377
2	Water Expenses	PMO MOC	AMP					GOP	240,000.00	240,000.00		Purified Drinking Water
3	Fuel, Oils & Lubricants Expenses	РМО МОС	AMP					GOP	1,324,022.00	1,324,022.00		Gasoline for vehicle and generator sets; Additional Php 324,022.00 - NAOB Ref. No. 2022-5400-0923
4	Office Supplies Expenses -Regular	РМО МОС	AMP					GOP	1,403,023.00	1,403,023.00		Common supplies to be procured quarterly; Additional Php 203,023.00 - NAOB Ref. No. 2022-5400-1386
5	Medical, Dental & Laboratory Supplies Expenses	PMO MOC	AMP					GOP	125,000.00	125,000.00		Medicines for emergency use
6	R & M - Office Equipment	РМО МОС	AMP					GOP	550,000.00	550,000.00		Repairs & Maintenance of Office Equipment; Additional Php 500,000.00 - NAOB Ref. No. 2022- 5400-1034
7	R & M - Information & Comm Technology Equipment	РМО МОС	AMP					GOP	581,400.00	581,400.00		Repairs & Maintenance of Information & Communication Equipment; Additional Php 531,400.00 - NAOB Ref. No. 2022-5400-1034
8	R & M - Communication Equipment	PMO MOC	AMP					GOP	50,000.00	50,000.00		Repairs & Maintenance of Communication Equipment
9	R & M - Furniture & Fixtures	РМО МОС	AMP					GOP	100,000.00	100,000.00		Repairs & Maintenance of Furniture & Fixtures
10	R & M - Motor Vehicles	РМО МОС	AMP					GOP	500,000.00	500,000.00		Repairs & Maintenance of Land Transport Vehicle
11	R& M - Other Machinery & Equipment	РМО МОС	AMP					GOP	1,568,658.00	1,568,658.00		Repairs & Maintenance of Other Machinery & Equipment; Additional Php 568,658.00 - NAOB Ref. No. 2022-5400-M1000-1128
12	R & M - Technical, Scientific Machinery & Equipment	РМО МОС	AMP					GOP	500,000.00	500,000.00		Repairs & Maintenance of Techncial, Scientific Machinery & Equipment
13	Printing & Publication Expenses	PMO MOC	AMP					GOP	300,000.00	300,000.00		Printing of Office Forms
14	Advertising, Promotional & Marketing Expenses	РМО МОС	AMP					GOP	430,000.00	430,000.00		Radio & Newspaper Advertisement including Flyers
15	Other Supplies and Materials	РМО МОС	AMP					GOP	355,628.00	355,628.00		Other Supplies (Cleaning Supplies and PPEs); Additional Php 55,628.00 - NAOB Ref. No. 2022-5400- 1386
16	Semi-Expendable Machinery and Equipment	РМО МОС	AMP					GOP	331,000.00	331,000.00		Semi-Expendable Machinery and Equipment; Additiional Funds Php 131,000.00 per NAOB Ref. No. 2022-5400-1377
17	Cultural and Athletics Expenses	РМО МОС	AMP					GOP	347,313.00	347,313.00		Cultural and Athletics Expenses; Additional Funds Php 73,500.00 NAOB 2022-5400-1412
18	Office Equipment	РМО МОС	AMP					GOP	420,000.00	420,000.00		Office Equipment NAOB 2022-5400-M1000- 0822
19	Furniture & Fixtures	PMO MOC	AMP					GOP	120,000.00	120,000.00		Furniture & Fixtures NAOB 2022-5400-M1000- 0822
20	Other Utility Expenses	PMO MOC	AMP					GOP	50,000.00	50,000.00		Other Utility Expenses (Account Code 50204990) NAOB 2022-5400-M1000-0822
21	Auditing Services	PMO MOC	AMP					GOP	142,399.00	142,399.00		Auditing Services
	TOTAL								10,148,443.00	10,148,443.00	-	

Prepared by:

MARC M AVELLANA Head, PMO MOC BAC Secretariat Revised 12.20.2022

Chairperson, PMO MOC BAC