


PHILIPPINE PORTS AUTHORITY - PMO-NEGROS OCCIDENTAL/BACOLOD/BANAGO-BREDCO
INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2024 (MAINTENANCE PROJECTS)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MPF-NBB-01-24	Maintenance Materials for Port Structures	PMO-Banago	NO	NP-53.9 - Small Value Procurement	March 4, 2024	March 11, 2024	March 14, 2024	March 14, 2024	Corporate Budget	1,000,000.00	N/A	N/A	Procurement of construction supplies
MPF-NBB-02-24	Maintenance Materials for Electrical System	PMO-Banago	NO	NP-53.9 - Small Value Procurement	March 4, 2024	March 11, 2024	March 14, 2024	March 14, 2024	Corporate Budget	1,000,000.00	N/A	N/A	Procurement of electrical supplies
MPF-NBB-03-24	Maintenance of Movable Barriers	TMO-San Carlos	NO	NP-53.9 - Small Value Procurement	March 4, 2024	March 11, 2024	March 14, 2024	March 14, 2024	Corporate Budget	1,000,000.00	N/A	N/A	Fabrication of movable barriers
MPF-NBB-04-24	Maintenance of San Carlos TMO Building	TMO-San Carlos	NO	NP-53.9 - Small Value Procurement	April 15, 2024	April 22, 2024	April 25, 2024	April 26, 2024	Corporate Budget	1,000,000.00	N/A	N/A	Maintenance of roof deck, ceiling and comfort rooms
MPF-NBB-05-24	Maintenance of PTB Canopy	TMO-San Carlos	NO	NP-53.9 - Small Value Procurement	April 15, 2024	April 22, 2024	April 25, 2024	April 26, 2024	Corporate Budget	1,000,000.00	N/A	N/A	Maintenance of PTB Canopy
MPF-NBB-06-24	Maintenance of Inner Gate with Guard House	TMO-San Carlos	NO	NP-53.9 - Small Value Procurement	April 15, 2024	April 22, 2024	April 25, 2024	April 26, 2024	Corporate Budget	1,000,000.00	N/A	N/A	Maintenance of Inner Gate with Guard House
MPF-NBB-07-24	Maintenance of Pulupandan TMO Building and Generator Set House	TMO-Pulupandan	NO	NP-53.9 - Small Value Procurement	May 6, 2024	May 13, 2024	May 16, 2024	May 17, 2024	Corporate Budget	1,000,000.00	N/A	N/A	Maintenance of flooring and comfort rooms of TMO Building and Generator Set
MPF-NBB-08-24	Maintenance of Existing PPD Field Office	TMO-Pulupandan	NO	NP-53.9 - Small Value Procurement	May 6, 2024	May 13, 2024	May 16, 2024	May 17, 2024	Corporate Budget	1,000,000.00	N/A	N/A	Maintenance of roofing, ceiling, flooring and partitions
MPF-NBB-09-24	Painting and Maintenance of TMO Building	TMO-Danao	NO	NP-53.9 - Small Value Procurement	May 6, 2024	May 13, 2024	May 16, 2024	May 17, 2024	Corporate Budget	1,000,000.00	N/A	N/A	Painting of interior and exterior wall and supply and installation of PPA logo
MPF-NBB-10-24	Maintenance of Generator Set and Guard House	TMO-Danao	NO	NP-53.9 - Small Value Procurement	June 3, 2024	June 10, 2024	June 13, 2024	June 14, 2024	Corporate Budget	1,000,000.00	N/A	N/A	Painting and Maintenance of TMO Building
MPF-NBB-11-24	Maintenance of TMO Guest Rooms	TMO-Hinobaan	NO	NP-53.9 - Small Value Procurement	June 3, 2024	June 10, 2024	June 13, 2024	June 14, 2024	Corporate Budget	1,000,000.00	N/A	N/A	Maintenance of guest rooms, comfort rooms, ceiling, cashier's booth and terminal manager's office
MPF-NBB-12-24	Maintenance of Guard House and Perimeter Fence	TMO-Hinobaan	NO	NP-53.9 - Small Value Procurement	June 3, 2024	June 10, 2024	June 13, 2024	June 14, 2024	Corporate Budget	1,000,000.00	N/A	N/A	Maintenance of guard house and perimeter fence

Prepared by:


MONA LIZA G. VILLARAN
Head, BAC Secretariat

Recommending Approval:


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Chairperson, BAC

Approved by:


RODEL G. LAGMAY
Acting Port Manager

PHILIPPINE PORTS AUTHORITY - PMO-NEGROS OCCIDENTAL/BACOLOD/BANAGO-BREDCO
INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2024 (DREDGING PROJECTS)

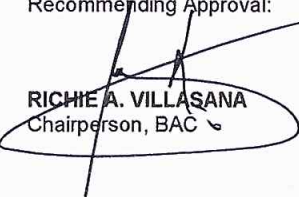
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
DRE-NBB-01-24	Dredging of Banago Port	PMO-Banago	YES	Competitive Bidding	December 2, 2024	December 9, 2024	December 12, 2024	December 13, 2024	Corporate Budget	95,000,000.00	N/A	N/A	Dredging of shallow port drafts
DRE-NBB-02-24	Dredging of Danao Port	TMO-Danao	YES	Competitive Bidding	December 2, 2024	December 9, 2024	December 12, 2024	December 13, 2024	Corporate Budget	155,000,000.00	N/A	N/A	Dredging of shallow port drafts

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Acting Port Manager

PHILIPPINE PORTS AUTHORITY - PMO-NEGROS OCCIDENTAL/BACOLOD/BANAGO-BREDCO
INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2024 (CAPEX PROJECTS)

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CPX-NBB-01-24	Construction of RC Pier with RoRo Ramp	PMO-Banago	NO	Competitive Bidding	August 5, 2024	August 12, 2024	August 15, 2024	August 16, 2024	Corporate Budget	169,208,383.00	N/A	N/A	Construction of RC Pier with RoRo Ramp
CPX-NBB-02-24	Construction of RC Wharf and RoRo Ramp	PMO-Banago	NO	Competitive Bidding	September 16, 2024	September 23, 2024	September 26, 2024	September 27, 2024	Corporate Budget	145,732,721.73	N/A	N/A	Construction of RC Wharf and RoRo Ramp
CPX-NBB-03-24	Extension of Danao Port RC Wharf	TMO-Danao	NO	Competitive Bidding	October 7, 2024	October 14, 2024	October 17, 2024	October 17, 2024	Corporate Budget	50,000,000.00	N/A	N/A	Extension of Danao Port RC Wharf
CPX-NBB-04-24	Repair of RoRo Ramp and RC Pier	TMO-Hinobaan	NO	Competitive Bidding	October 7, 2024	October 14, 2024	October 17, 2024	October 17, 2024	Corporate Budget	30,000,000.00	N/A	N/A	Repair of RoRo Ramp and RC Pier
CPX-NBB-05-24	Construction of RC Pier and Perimeter Fence	TMO-Pulupandan	NO	Competitive Bidding	November 11, 2024	November 18, 2024	November 21, 2024	November 22, 2024	Corporate Budget	85,000,000.00	N/A	N/A	Construction of RC Pier and Perimeter Fence
CPX-NBB-06-24	Improvement of Pulupandan Port Road Networks and Back-up Area	TMO-Pulupandan	NO	Competitive Bidding	November 11, 2024	November 18, 2024	November 21, 2024	November 22, 2024	Corporate Budget	78,000,000.00	N/A	N/A	Road Networks and Improvement of Back-up Area

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