


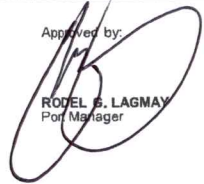
PHILIPPINE PORTS AUTHORITY - PMO-NEGROS OCCIDENTAL/BACOLOD/BANAGO -BREDCO
INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2025 (MAINTENANCE PROJECTS)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of B/R/EI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MODE	CO	
MPF-NBB-01-2025	Maintenance of Materials for Various Port Facilities	PMO-Banago with Terminal Ports	NO	NP-53.9 - Small Value Procurement	CY 2025	CY 2025	CY 2025	CY 2025	Corporate Budget	937,904.62	N/A	N/A	Maintenance Construction Materials ready for minor repair measures, as needed in Base Port and Terminal Offices.
MPF-NBB-02-2025	Maintenance Materials for Electrical System	PMO-Banago with Terminal Ports	NO	NP-53.9 - Small Value Procurement	CY 2025	CY 2025	CY 2025	CY 2025	Corporate Budget	956,770.50	N/A	N/A	Maintenance Electrical Materials ready for minor electrical measures, as needed in Base Port and Terminal Offices
MPF-NBB-03-2025	Maintenance of Existing Deep Well Water System	PMO-Banago	NO	NP-53.9 - Small Value Procurement	CY 2025	CY 2025	CY 2025	CY 2025	Corporate Budget	996,800.00	N/A	N/A	Maintenance works of existing deep well water pipeline to address observed contamination (sand, silt, saltwater, etc.).
MPF-NBB-04-2025	Demolition of Dilapidated Structures (Old NN Bldg.)	PMO-Banago	NO	NP-53.9 - Small Value Procurement	CY 2025	CY 2025	CY 2025	CY 2025	Corporate Budget	846,471.28	N/A	N/A	Need for removal of the dilapidated and collapsed old building posing imminent danger to property and people in the event of calamity.
MPF-NBB-05-2025	Maintenance of Exit Gate and PCC Pavement	TMO-San Carlos	NO	NP-53.9 - Small Value Procurement	CY 2025	CY 2025	CY 2025	CY 2025	Corporate Budget	991,818.17	N/A	N/A	Maintenance works need for existing gate preserving from further deterioration to include improving road pavement.
MPF-NBB-06-2025	Maintenance of Existing Perimeter Fence	TMO-San Carlos	NO	NP-53.9 - Small Value Procurement	CY 2025	CY 2025	CY 2025	CY 2025	Corporate Budget	993,792.35	N/A	N/A	Maintenance works need for existing perimeter fence preventing further concrete spalling due to sea waves exposure.
MPF-NBB-07-2025	Maintenance of Drainage System and Landscaping	TMO-San Carlos	NO	NP-53.9 - Small Value Procurement	CY 2025	CY 2025	CY 2025	CY 2025	Corporate Budget	925,200.00	N/A	N/A	Maintenance needs to restore functional drainage system inside the port and improve aesthetic landscape.
MPF-NBB-08-2025	Maintenance of TMO Office at Ground Floor	TMO-San Carlos	NO	NP-53.9 - Small Value Procurement	CY 2025	CY 2025	CY 2025	CY 2025	Corporate Budget	695,963.33	N/A	N/A	Maintenance works need to repaint to address structure inside operations Office.
MPF-NBB-09-2025	Maintenance of Queuing Shed (PICO)	TMO-San Carlos	NO	NP-53.9 - Small Value Procurement	CY 2025	CY 2025	CY 2025	CY 2025	Corporate Budget	997,797.18	N/A	N/A	Maintenance works need to repaint and provide protective cover of Queuing Shed (PICO).
MPF-NBB-10-2025	Clearing of Sprigs and Sods	TMO-Pulupandan	NO	NP-53.9 - Small Value Procurement	CY 2025	CY 2025	CY 2025	CY 2025	Corporate Budget	994,775.34	N/A	N/A	Maintenance works need to clear roads thick vegetation and shrubs in the area accumulated through years.
MPF-NBB-11-2025	Maintenance of Gates and Walkway Canopy	TMO-Pulupandan	NO	NP-53.9 - Small Value Procurement	CY 2025	CY 2025	CY 2025	CY 2025	Corporate Budget	999,523.93	N/A	N/A	Maintenance works need to replace corroded port gate including pedestrian walkways and cover canopy.
MPF-NBB-12-2025	Maintenance of Ticketing Office and Queuing Shed	TMO-Pulupandan	NO	NP-53.9 - Small Value Procurement	CY 2025	CY 2025	CY 2025	CY 2025	Corporate Budget	930,000.00	N/A	N/A	Maintenance works need to repair existing Queuing Shed for passengers and amenity structures.
MPF-NBB-13-2025	Maintenance of Portland Cement Concrete Pavement (PCCP)	TMO-Danao	NO	NP-53.9 - Small Value Procurement	CY 2025	CY 2025	CY 2025	CY 2025	Corporate Budget	841,380.50	N/A	N/A	Maintenance works need for existing road pavement at the entrance gate frequently subjected to heavy loads
MPF-NBB-14-2025	Maintenance of Elevated Water Tank System and Deep Well Water System	TMO-Danao	NO	NP-53.9 - Small Value Procurement	CY 2025	CY 2025	CY 2025	CY 2025	Corporate Budget	935,810.00	N/A	N/A	Maintenance works for water system including pipelines and water source.
MPF-NBB-15-2025	Maintenance of Existing Deep Well Water System and GenSet House	TMO-Hinobaan	NO	NP-53.9 - Small Value Procurement	CY 2025	CY 2025	CY 2025	CY 2025	Corporate Budget	850,043.69	N/A	N/A	Maintenance works for water system including pipelines and water source.

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