ANNEX B

PMO Negros Oriental / Siquijor Procurement Monitoring Report for the 1st Semester of FY 2023

Code (PAP)	Procurement Project	Remarks (brief description of Program/Project)	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
						Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																																	
	Procurement of Various Office Supplies for the 1st Quarter of CY 2023 for PMO NOS Use.		PMO NO/S	No	Shopping		14-Feb-23		17-Feb-23	17-Dec-23			18-Feb-23	18-Feb-23			08-Mar-23	08-Mar-23	Corporate Budget	150,138.75			0										
	Procurement for the Supply of Purified Drinking Water for the Period February – December 2023 for PMO NOS Use		PMO NO/S	No	Small Value Procurement		24-Feb-23		06-Mar-23	06-Mar-23			07-Mar-23	10-Mar-23			24-Mar-23	24-Mar-23	Corporate Budget	62,500.00			0										
	Procurement for the Supply of Labor and Materials for the Printing of Various Tarpaulin/ Poster/ Reflectorized Outdoor Stickers for the Period February – December 2023		PMO NO/S	No	Small Value Procurement		24-Feb-23		06-Mar-23	06-Mar-23			07-Mar-23	10-Mar-23			19-May-23	25-May-23	Corporate Budget	74,500.00			0										
	Procurement of Quarterly Preventive Maintenance of PMO NOS Service Vehicles for CY 2023		PMO NO/S	No	Small Value Procurement		30-Mar-23		04-Apr-23	04-Apr-23			04-Apr-23	18-Apr-23			26-Apr-23	09-May-23	Corporate Budget	172,480.00			0										
	Procurement of Petroleum Fuel and Lubricants for PPA PMO – Negros Oriental/Siquijor Official Vehicles and Generator Sets for the Period March to December 2023.		PMO NO/S	No	POL		19-Apr-23		24-Apr-23	24-Apr-23			23-Apr-23	24-Apr-23			29-Jun-23	29-Jun-23	Corporate Budget	1,150,972.13			0										
	Procurement of Various Office Supplies for the 2nd Quarter of Cy 2023 for PMO NO/S Use.		PMO NO/S	No	Shopping		27-Apr-23		02-May-23	02-May-23			02-May-23	03-May-23			23-May-23	01-Jun-23	Corporate Budget	141,809.72			0										
	Procurement for the Supply of Polo Shirts for PPA PMO NOS Anniversary		PMO NO/S	No	Small Value Procurement		29-Jun-23		04-Jul-23	04-Jul-23			18-Jul-23	18-Jul-23					Corporate Budget	54,350.00													
																				0.00			0										
																			Total Alloted Budget of Procurement Activities	1,806,750.60													
																			Total Contract Price of Procurement Actitvites Conducted				0.00										
																			Total Savings (Total Alloted Budget - Total Contract Price)	1,806,750.60													
ON-GOING PROCUREMENT ACTIVITIES																																	
RM-NOS-01-23	Waterproofing of Roof Deck at Port Operations Building, Port of Dumaguete, Dumaguete City (RM-NOS-01-23)	ERN	PMO NO/S	No	Small Value Procurement		26-May-23		15-Jun-23	15-Jun-23			10-Jul-23	18-Jul-23						997,372.14													
																				0.00													
																				0.00													
																				0.00													
																			Total Alloted Budget of On-going Procurement Activities	997372.14													

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