

**PHILIPPINE PORTS AUTHORITY  
PORT MANAGEMENT OFFICE OF NEGROS ORIENTAL/SIQUIJOR**

**ANNUAL PROCUREMENT PLAN (APP) FOR CY 2025  
As of January 31, 2025**

CODE (PAP)	Procurement Program/Project	PMO/END USER	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/ Project)
				Ads/ Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>PROCUREMENT OF GOODS AND SERVICES</b>												
50201010	Supply and delivery of office supplies and materials	PMO NOS	AMP	2025	2025	2025	2025	Corp. Funds	1,000,000.00	1,000,000.00		
50203010A	Supply and delivery of office supplies and materials	PMO NOS	AMP	2025	2025	2025	2025	Corp. Funds	750,000.00	750,000.00		
50203020	Supply and delivery of Accountable Forms	PMO NOS	AMP	2025	2025	2025	2025	Corp. Funds	1,000,000.00	1,000,000.00		
50203080	Supply and delivery of Medical, Dental and Laboratory supplies and materials	PMO NOS	AMP	2025	2025	2025	2025	Corp. Funds	111,000.00	111,000.00		
50203090	Supply and delivery of Fuel/Gasoline, Oil and Lubricants of PMO Vehicles	PMO NOS	AMP	2025	2025	2025	2025	Corp. Funds	928,710.00	928,710.00		
50203210	Supply and delivery of Semi-Expendable Machinery and Equipment	PMO NOS	AMP	2025	2025	2025	2025	Corp. Funds	200,000.00	200,000.00		
50203220	Supply and delivery of Semi-Expendable Machinery and Equipment	PMO NOS	AMP	2025	2025	2025	2025	Corp. Funds	200,000.00	200,000.00		
50203990	Supply and delivery of Other Supplies and Materials (Janitorial/Sanitation/Safety/OPLAN)	PMO NOS	AMP	2025	2025	2025	2025	Corp. Funds	300,000.00	300,000.00		
50204010	Supply and delivery of Purified Drinking Water and Other Water Expenses	PMO NOS	AMP	2025	2025	2025	2025	Corp. Funds	900,000.00	900,000.00		
50204020	Supply and delivery of Electricity Consumptions and Other Electricity Expenses	PMO NOS	AMP	2025	2025	2025	2025	Corp. Funds	7,000,000.00	7,000,000.00		
50205010	Supply and delivery of Postage/ Mailings/ Freight Charges and Other Delivery Expenses	PMO NOS	AMP	2025	2025	2025	2025	Corp. Funds	100,000.00	100,000.00		
50205020A	Supply and delivery of Telephone/ Landline Expenses	PMO NOS	AMP	2025	2025	2025	2025	Corp. Funds	50,000.00	50,000.00		
50205020B	Supply and delivery of Telephone/ Mobile Expenses	PMO NOS	AMP	2025	2025	2025	2025	Corp. Funds	144,000.00	144,000.00		
50205030	Supply and delivery of Internet/ WIFI Expenses	PMO NOS	AMP	2025	2025	2025	2025	Corp. Funds	300,000.00	300,000.00		
50205040	Supply and delivery of Cable, Satellite and Radio Expenses	PMO NOS	AMP	2025	2025	2025	2025	Corp. Funds	60,000.00	60,000.00		
50211990	Supply and delivery of Other Professional Services (Admin Support-Contract of Service/ STU/ Xray Operator/ Baggage Screener)	PMO NOS	AMP	2025	2025	2025	2025	Corp. Funds	12,751,580.00	12,751,580.00		
50212010	Supply and delivery of Environment and Sanitary Services	PMO NOS	AMP	2025	2025	2025	2025	Corp. Funds	350,000.00	350,000.00		

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50212020	Supply and delivery of Janitorial Services (COS- Utility Workers)	PMO NOS	AMP	2025	2025	2025	2025	Corp. Funds	4,449,556.00	4,449,556.00		
50212030A	Supply and delivery of Security Services/ Agency Fees	PMO NOS	AMP	2025	2025	2025	2025	Corp. Funds	4,865,930.00	4,865,930.00		
50212030B	Supply and delivery of Security Services (Security Guard Salaries)	PMO NOS	AMP	2025	2025	2025	2025	Corp. Funds	26,206,220.00	26,206,220.00		
50213050A	Supply of Labor and Materials for the Repair and Maintenance of Office Equipment	PMO NOS	AMP	2025	2025	2025	2025	Corp. Funds	400,000.00	400,000.00		
50213050B	Supply of Labor and Materials for the Repair and Maintenance of Information and Communication Technology Equipment	PMO NOS	AMP	2025	2025	2025	2025	Corp. Funds	50,000.00	50,000.00		
50213050F	Supply of Labor and Materials for the Repair and Maintenance of Military, Police and Security Equipment (CCTV Cameras)	PMO NOS	AMP	2025	2025	2025	2025	Corp. Funds	50,000.00	50,000.00		
50213050J	Supply of Labor and Materials for the Repair and Maintenance of Other Machinery and Equipment (Generator Sets)	PMO NOS	AMP	2025	2025	2025	2025	Corp. Funds	108,000.00	108,000.00		
50213060A	Supply of Labor and Materials for the Repair and Maintenance of PMO Motor Vehicles	PMO NOS	AMP	2025	2025	2025	2025	Corp. Funds	700,000.00	700,000.00		
50215010A	For the renewal of PMO Motor Vehicle Registration (LTO)	PMO NOS	AMP	2025	2025	2025	2025	Corp. Funds	103,000.00	103,000.00		
50215010B	For the payment of PMO NOS Business Tax/Real Property Tax, Notarial/ Mediation Fees, Renewal of Permit & Licenses and Other Permints/ Certification Fees.	PMO NOS	AMP	2025	2025	2025	2025	Corp. Funds	160,000.00	160,000.00		
50215020	Supply and delivery for the payment of Bond Premiums of PMO NOS Personnel/ Officers	PMO NOS	AMP	2025	2025	2025	2025	Corp. Funds	154,492.00	154,492.00		
50215030B	Supply and Delivery for the renewal of PMO Motor Vehicles Insurances (GSIS)	PMO NOS	AMP	2025	2025	2025	2025	Corp. Funds	100,000.00	100,000.00		
50299010	Supply & Delivery of Advertisement for Public Informations (PPA Policies, PMO Informations/ Updates, Bid Advertisement, etc...)	PMO NOS	AMP	2025	2025	2025	2025	Corp. Funds	50,000.00	50,000.00		
50299020	Supply and delivery of Printing of Various Forms on PMO NOS Projects-QMS VEC & ARTA Requirements, Reflectorized Outdoor Stickers for Various Signages, etc...	PMO NOS	AMP	2025	2025	2025	2025	Corp. Funds	150,000.00	150,000.00		
50299030A	Supply and delivery of Representation Expenses on Various PMO NOS Meetings and Conferences - QMS VEC, Planning Conference, BAC Meetings, PMAC, PSAC, PMO Monthly/ Quarterly Meeting, Disaster/ Preparedness Meetings and Other PMO Meetings and Conferences.	PMO NOS	AMP	2025	2025	2025	2025	Corp. Funds	616,750.00	616,750.00		


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50299050	Supply and delivery of Rental/ Lease Expenses of Various Equipments/ Furnitures/ Fixtures (Canopies/ Chairs for Oplan, Sound Systems/ LED Screens, Venues, etc..)	PMO NOS	AMP	2025	2025	2025	2025	Corp. Funds	70,000.00	70,000.00		
50299070	Supply and delivery of Various Subscription Expenses	PMO NOS	AMP	2025	2025	2025	2025	Corp. Funds	10,000.00	10,000.00		
5029990E	Supply and Delivery of Other Maintenance and Operating Expenses.	PMO NOS	AMP	2025	2025	2025	2025	Corp. Funds	10,000.00	10,000.00		
<b>PROCUREMENT OF GOODS AND SERVICES</b>							<b>GRAND TOTAL</b>		<b>64,399,238.00</b>			

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<b>INFRASTRUCTURE PROJECTS</b>												
ESD-MPF-01-25	Maintenance of Physical Facilities, Baseport Dumaguete	PMO NO/S	AMP/PB	2025	2025	2025	2025	Corp. Funds	1,000,000.00	1,000,000.00		Maintenance of Physical Facilities, Baseport Dumaguete
ESD-MPF-02-25	Maintenance of Physical Facilities, Port of Bulado (Guihulngan)	PMO NO/S	AMP/PB	2025	2025	2025	2025	Corp. Funds	850,000.00	850,000.00		Maintenance of Physical Facilities, Port of Bulado (Guihulngan)
ESD-MPF-03-25	Maintenance of Physical Facilities, Port of Tandayag	PMO NO/S	AMP/PB	2025	2025	2025	2025	Corp. Funds	750,000.00	750,000.00		Maintenance of Physical Facilities, Port of Tandayag
ESD-MPF-04-25	Maintenance of Physical Facilities, Port of Sibulan	PMO NO/S	AMP/PB	2025	2025	2025	2025	Corp. Funds	600,000.00	600,000.00		Maintenance of Physical Facilities, Port of Sibulan
ESD-MPF-05-25	Maintenance of Physical Facilities, Port of Larena	PMO NO/S	AMP/PB	2025	2025	2025	2025	Corp. Funds	950,000.00	950,000.00		Maintenance of Physical Facilities, Port of Larena
ESD-MPF-06-25	Maintenance of Physical Facilities, Port of Lazi	PMO NO/S	AMP/PB	2025	2025	2025	2025	Corp. Funds	940,000.00	940,000.00		Maintenance of Physical Facilities, Port of Lazi
ESD-MPF-07-25	Maintenance of Physical Facilities, Port of Siquijor	PMO NO/S	AMP/PB	2025	2025	2025	2025	Corp. Funds	1,000,000.00	1,000,000.00		Maintenance of Physical Facilities, Port of Siquijor
<b>INFRASTRUCTURE PROJECTS</b>							<b>GRAND TOTAL</b>		<b>6,090,000.00</b>			


PB - Public Bidding  
AMP - Alternative Mode of Procurement

CF - Corporate Funds

Prepared by:

  
**ERNIE B. SEDIGO**  
Head, BAC Secretariat

Recommending Approval:

  
**MARY LOUISE C. MACALINO**  
BAC Chairperson

Approved by:

  
**REY T. DEL MORO, JR.**  
Acting Port Manager/HOPE