

PHILIPPINE PORTS AUTHORITY, PMO-PANAY/GUIMARAS
Annual Procurement Plan for FY 2023 - (With Changes within the 1st Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PNG 2023-01	Common Used Office Supplies, Office Supplies and Materials Regularly Purchased from Other Sources	PMO-PNG	NO	SVP / Shopping [52.1(a) and 52.1 (b)]	As the need arises	N/A	Indicate Date	Indicate Date	PPA Corp. Funds	1,000,000.00	1,000,000.00	0	0
PNG 2023-02	Medical, Dental and Laboratory Supplies	PMO-PNG	No	NP-53.9. Small Value Procurement	As the need arises	N/A	Indicate Date	Indicate Date	PPA Corp. Funds	195,800.00	195,800.00	0	0
PNG 2023-03	Fuel, Oil and Lubricants	PMO-PNG	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products	N/A	N/A	Indicate Date	Indicate Date	PPA Corp. Funds	1,526,859.00	1,286,859.00	0	0
PNG 2023-03-A	Fuel, Oil and Lubricants	PMO-PNG	No	NP-53.2 Emergency Cases	N/A	N/A	Indicate Date	Indicate Date	PPA Corp. Funds		240,000.00	0	Emergency Purchase of Fuel for Genset at ICPC
PNG 2023-04	Semi-Expendable Supplies - Machinery & Equipment	PMO-PNG	No	NP-53.9. Small Value Procurement	As the need arises	N/A	Indicate Date	Indicate Date	PPA Corp. Funds	905,499.00	905,499.00	0	0
PNG 2023-05	Semi-Expendable Supplies - Furniture, Fixtures & Books	PMO-PNG	No	NP-53.9. Small Value Procurement	As the need arises	N/A	Indicate Date	Indicate Date	PPA Corp. Funds	894,500.00	894,500.00	0	0
PNG 2023-06	Other Supplies and Materials	PMO-PNG	No	NP-53.9. Small Value Procurement	As the need arises	N/A	Indicate Date	Indicate Date	PPA Corp. Funds	534,292.00	534,292.00	0	0
PNG 2023-07	Supply and delivery of Water	PMO-PNG	No	Small Value Procurement; Direct Contracting	As the need arises	N/A	Indicate Date	Indicate Date	PPA Corp. Funds	4,200,000.00	4,200,000.00	0	SVP for the procurement of Purified Drinking Water; Direct Contracting for the provision of Fresh water - exclusive franchise - for Baseports and Terminal Offices
PNG 2023-08	Supply/Provision of Electricity	PMO-PNG	No	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	PPA Corp. Funds	13,000,000.00	13,000,000.00	0	Direct Contracting to exclusive electricity service providers

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PNG 2023-09	Other Utilities	PMO-PNG	No	NP-53.9 - Small Value Procurement	As the need arises	N/A	Indicate Date	Indicate Date	PPA Corp. Funds	10,000.00	10,000.00	0	0
PNG 2023-10	Postage and Courier Services	PMO-PNG	No	Direct Contracting	As the need arises	N/A	Indicate Date	Indicate Date	PPA Corp. Funds	93,888.00	93,888.00	0	0
PNG 2023-11	Telephone - Landline	PMO-PNG	No	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	PPA Corp. Funds	374,400.00	374,400.00	0	0
PNG 2023-12	Telephone - Mobile	PMO-PNG	No	NP-53.9 - Small Value Procurement	As the need arises	N/A	Indicate Date	Indicate Date	PPA Corp. Funds	176,400.00	176,400.00	0	0
PNG 2023-13	Internet Subscription	PMO-PNG	No	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	PPA Corp. Funds	350,000.00	350,000.00	0	0
PNG 2023-14	Cable, Satellite, Telegraph & Radio	PMO-PNG	No	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	PPA Corp. Funds	150,600.00	150,600.00	0	0
PNG 2023-15	Repairs and Maintenance-Office Equipment	PMO-PNG	No	NP-53.9 - Small Value Procurement	As the need arises	N/A	Indicate Date	Indicate Date	PPA Corp. Funds	483,582.00	483,582.00	0	0
PNG 2023-16	Repairs and Maintenance-Information & Communication Tech. Equipment	PMO-PNG	No	NP-53.9 - Small Value Procurement	As the need arises	N/A	Indicate Date	Indicate Date	PPA Corp. Funds	62,500.00	62,500.00	0	0
PNG 2023-17	Repair and maintenance- Military, Police and Security Equipment	PMO-PNG	No	NP-53.9 - Small Value Procurement	As the need arises	N/A	Indicate Date	Indicate Date	PPA Corp. Funds	50,000.00	50,000.00	0	0
PNG 2023-18	Repair and maintenance- Technical and Scientific Equipment	PMO-PNG	No	NP-53.9 - Small Value Procurement	As the need arises	N/A	Indicate Date	Indicate Date	PPA Corp. Funds	200,000.00	200,000.00	0	0
PNG 2023-19	Repair and maintenance- Other Machinery and Equipment	PMO-PNG	No	NP-53.9 - Small Value Procurement	As the need arises	N/A	Indicate Date	Indicate Date	PPA Corp. Funds	1,500,000.00	1,496,000.00	0	0
PNG 2023-19A	Repair and maintenance- Other Machinery and Equipment	PMO-PNG	No	NP-53.2 Emergency Cases	As the need arises	N/A	Indicate Date	Indicate Date	PPA Corp. Funds		4,000.00	0	Replacement of Mechanical Seal of Electrical Pump at IFT
PNG 2023-20	Repair and maintenance-Motor Vehicles	PMO-PNG	No	NP-53.9 - Small Value Procurement	As the need arises	N/A	Indicate Date	Indicate Date	PPA Corp. Funds	500,000.00	492,000.00	0	0
PNG 2023-20-A	Repair and maintenance-Motor Vehicles	PMO-PNG	No	NP-53.2 Emergency Cases	N/A	N/A	Indicate Date	Indicate Date	PPA Corp. Funds		8,000.00	0	Emergency repair of PMO Service Vehicle - Replacement of alternator pulley
PNG 2023-21	Repair and maintenance- Furniture and Fixtures	PMO-PNG	No	NP-53.9 - Small Value Procurement	As the need arises	N/A	Indicate Date	Indicate Date	PPA Corp. Funds	100,000.00	100,000.00	0	0


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PNG 2023-22	Vehicle Registraion	PMO-PNG	No	Agency to Agency	N/A	N/A	Indicate Da	Indicate Da	PPA Corp. Funds	40,000.00	40,000.00	0	With Land Transportation Office
PNG 2023-23	Fidelity Bond Premiums	PMO-PNG	No	Agency to Agency	N/A	N/A	Indicate Da	Indicate Da	PPA Corp. Funds	500,000.00	500,000.00	0	With Bureau of Treasury
PNG 2023-24	Insurance - Motor Vehicles	PMO-PNG	No	Agency to Agency	N/A	N/A	Indicate Da	Indicate Da	PPA Corp. Funds	80,000.00	80,000.00	0	With G S I S
PNG 2023-25	Advertjising, Promo. & Marketing	PMO-PNG	No	NP-53.9 - Small Value Procurement	As the need arises	N/A	Indicate Da	Indicate Da	PPA Corp. Funds	20,000.00	20,000.00	0	0
PNG 2023-26	Printing and Publication	PMO-PNG	No	NP-53.9 - Small Value Procurement	As the need arises	N/A	Indicate Da	Indicate Da	PPA Corp. Funds	300,000.00	300,000.00	0	0
PNG 2023-27	Representation (Regular)	PMO-PNG	No	NP-53.9 - Small Value Procurement	As the need arises	N/A	Indicate Da	Indicate Da	PPA Corp. Funds	459,000.00	459,000.00	0	0
PNG 2023-27-A	Representation (Regular)	PMO-PNG	No	NP-53.10 Lease of Real Property and Venue	As the need arises	N/A	Indicate Da	Indicate Da	PPA Corp. Funds	171,500.00	171,500.00	0	Lease of Venue, Accommodation and Meals and other Misc. Expenses during the Public Consultation for the Port terminal Management Framework
PNG 2023-27-B	Representation (Regular)	PMO-PNG	No	Shopping	As the need arises	N/A	Indicate Da	Indicate Da	PPA Corp. Funds	39,200.00	39,200.00	0	SHOPPING 52.1a Procurement of Meals for the conduct of Training Impact Assessment of Pmo-Panay/Guimaras
PNG 2023-28	Other Taxes, Duties and Premiums	PMO-PNG	No	Direct Contracting	As the need arises	N/A	Indicate Da	Indicate Da	PPA Corp. Funds	25,000.00	25,000.00	0	0
PNG 2023-29	Cultural and Athletics - Regular	PMO-PNG	No	NP-53.9 - Small Value Procurement	As the need arises	N/A	Indicate Da	Indicate Da	PPA Corp. Funds	386,742.00	386,742.00	0	0
PNG 2023-30	Cultural and Athletics - Regular - GAD	PMO-PNG	No	NP-53.9 - Small Value Procurement	As the need arises	N/A	Indicate Da	Indicate Da	PPA Corp. Funds	75,000.00	75,000.00	0	0


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PNG 2023-30	Repair and Maintenance - Buildings and other Structures	PMO-PNG	No	NP-53.9 - Small Value Procurement	With Separate APP approved by HO	With Separate APP approved by HO	With Separate APP approved by HO	With Separate APP approved by HO	PPA Corp. Funds	4,000,000.00	4,000,000.00	0	With Separate APP approved by HO

Prepared by:


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 BAC-Head, Secretariat

Recommending Approval :


JERRY P. BELLO
 Chairman, BAC-PGCS

Approved :


 Procurement Manager