

PHILIPPINE PORTS AUTHORITY, PMO-PANAY/GUIMARAS
Annual Procurement Plan for FY 2023 - (With Changes within the 1st Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PNG 2023-01	Common Used Office Supplies, Office Supplies and Materials Regularly Purchased from Other Sources	PMO-PNG	NO	SVP / Shopping [52.1(a) and 52.1 (b)]	As the need arises	N/A	Indicate Date	Indicate Date	PPA Corp. Funds	1,000,000.00	1,000,000.00	0	0
PNG 2023-02	Medical, Dental and Laboratory Supplies	PMO-PNG	No	NP-53.9. Small Value Procurement	As the need arises	N/A	Indicate Date	Indicate Date	PPA Corp. Funds	195,800.00	195,800.00	0	0
PNG 2023-03	Fuel, Oil and Lubricants	PMO-PNG	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products	N/A	N/A	Indicate Date	Indicate Date	PPA Corp. Funds	1,526,859.00	1,286,859.00	0	0
PNG 2023-03-A	Fuel, Oil and Lubricants	PMO-PNG	No	NP-53.2 Emergency Cases	N/A	N/A	Indicate Date	Indicate Date	PPA Corp. Funds		240,000.00	0	Emergency Purchase of Fuel for Genset at ICPC
PNG 2023-04	Semi-Expendable Supplies - Machinery & Equipment	PMO-PNG	No	NP-53.9. Small Value Procurement	As the need arises	N/A	Indicate Date	Indicate Date	PPA Corp. Funds	905,499.00	905,499.00	0	0
PNG 2023-05	Semi-Expendable Supplies - Furniture, Fixtures & Books	PMO-PNG	No	NP-53.9. Small Value Procurement	As the need arises	N/A	Indicate Date	Indicate Date	PPA Corp. Funds	894,500.00	894,500.00	0	0
PNG 2023-06	Other Supplies and Materials	PMO-PNG	No	NP-53.9. Small Value Procurement	As the need arises	N/A	Indicate Date	Indicate Date	PPA Corp. Funds	534,292.00	534,292.00	0	0
PNG 2023-07	Supply and delivery of Water	PMO-PNG	No	Small Value Procurement; Direct Contracting	As the need arises	N/A	Indicate Date	Indicate Date	PPA Corp. Funds	4,200,000.00	4,200,000.00	0	SVP for the procurement of Purified Drinking Water; Direct Contracting for the provision of Fresh water - exclusive franchise - for Baseports and Terminal Offices
PNG 2023-08	Supply/Provision of Electricity	PMO-PNG	No	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	PPA Corp. Funds	13,000,000.00	13,000,000.00	0	Direct Contracting to exclusive electricity service providers

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PNG 2023-09	Other Utilities	PMO-PNG	No	NP-53.9 - Small Value Procurement	As the need arises	N/A	Indicate Date	Indicate Date	PPA Corp. Funds	10,000.00	10,000.00	0	0
PNG 2023-10	Postage and Courier Services	PMO-PNG	No	Direct Contracting	As the need arises	N/A	Indicate Date	Indicate Date	PPA Corp. Funds	93,888.00	93,888.00	0	0
PNG 2023-11	Telephone - Landline	PMO-PNG	No	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	PPA Corp. Funds	374,400.00	374,400.00	0	0
PNG 2023-12	Telephone - Mobile	PMO-PNG	No	NP-53.9 - Small Value Procurement	As the need arises	N/A	Indicate Date	Indicate Date	PPA Corp. Funds	176,400.00	176,400.00	0	0
PNG 2023-13	Internet Subscription	PMO-PNG	No	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	PPA Corp. Funds	350,000.00	350,000.00	0	0
PNG 2023-14	Cable, Satellite, Telegraph & Radio	PMO-PNG	No	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	PPA Corp. Funds	150,600.00	150,600.00	0	0
PNG 2023-15	Repairs and Maintenance-Office Equipment	PMO-PNG	No	NP-53.9 - Small Value Procurement	As the need arises	N/A	Indicate Date	Indicate Date	PPA Corp. Funds	483,582.00	483,582.00	0	0
PNG 2023-16	Repairs and Maintenance-Information & Communication Tech. Equipment	PMO-PNG	No	NP-53.9 - Small Value Procurement	As the need arises	N/A	Indicate Date	Indicate Date	PPA Corp. Funds	62,500.00	62,500.00	0	0
PNG 2023-17	Repair and maintenance- Military, Police and Security Equipment	PMO-PNG	No	NP-53.9 - Small Value Procurement	As the need arises	N/A	Indicate Date	Indicate Date	PPA Corp. Funds	50,000.00	50,000.00	0	0
PNG 2023-18	Repair and maintenance- Technical and Scientific Equipment	PMO-PNG	No	NP-53.9 - Small Value Procurement	As the need arises	N/A	Indicate Date	Indicate Date	PPA Corp. Funds	200,000.00	200,000.00	0	0
PNG 2023-19	Repair and maintenance- Other Machinery and Equipment	PMO-PNG	No	NP-53.9 - Small Value Procurement	As the need arises	N/A	Indicate Date	Indicate Date	PPA Corp. Funds	1,500,000.00	1,496,000.00	0	0
PNG 2023-19A	Repair and maintenance- Other Machinery and Equipment	PMO-PNG	No	NP-53.2 Emergency Cases	As the need arises	N/A	Indicate Date	Indicate Date	PPA Corp. Funds		4,000.00	0	Replacement of Mechanical Seal of Electrical Pump at IFT
PNG 2023-20	Repair and maintenance-Motor Vehicles	PMO-PNG	No	NP-53.9 - Small Value Procurement	As the need arises	N/A	Indicate Date	Indicate Date	PPA Corp. Funds	500,000.00	492,000.00	0	0
PNG 2023-20-A	Repair and maintenance-Motor Vehicles	PMO-PNG	No	NP-53.2 Emergency Cases	N/A	N/A	Indicate Date	Indicate Date	PPA Corp. Funds		8,000.00	0	Emergency repair of PMO Service Vehicle - Replacement of alternator pulley
PNG 2023-21	Repair and maintenance- Furniture and Fixtures	PMO-PNG	No	NP-53.9 - Small Value Procurement	As the need arises	N/A	Indicate Date	Indicate Date	PPA Corp. Funds	100,000.00	100,000.00	0	0