



(PHILIPPINE PORTS AUTHORITY, PMO Panay/Guimaras) Annual Procurement Plan for FY 2023
 Updated as of July 6, 2023

| Code(API) | Procurement Project | PMO/End User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule of Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (Brief description of Project) |
|-------------|--|--------------------|---|-------------------------|---------------------------------------|----------------------------|-----------------|------------------|---------------------|------------------------|------|----|--|
| | | | | | ADS/Post of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total (Php) | MOOE | CO | |
| | REPAIR & MAINTENANCE | | | | | | | | | | | | |
| BAC-RM01-23 | Repair of Covered Walkway at Iloilo Fastcraft and RoRo Terminal | PMO Panay/Guimaras | No | Competitive Bidding | 4-May-23 | 24-May-23 | 27-May-23 | 28-May-23 | PPA Corporate Funds | 998,551.22 | | | Cancel |
| BAC-RM02-23 | Repair of Damaged Windows and Roofing at Port of San Jose, Antique | PMO Panay/Guimaras | No | Competitive Bidding | 4-May-23 | 24-May-23 | 27-May-23 | 28-May-23 | PPA Corporate Funds | 488,931.00 | | | Completed |
| BAC-RM03-23 | Repair of Old Field Office at Fort San Pedro, Terminal | PMO Panay/Guimaras | No | Competitive Bidding | 4-May-23 | 25-May-23 | 28-May-23 | 29-May-23 | PPA Corporate Funds | 1,327,901.49 | | | Cancel |
| BAC-RM04-23 | Repainting of PPA PMP Panay/Guimaras Admin Building | PMO Panay/Guimaras | No | Small Value Procurement | 5-Jul-23 | 14-Jul-23 | 19-Jul-23 | 20-Jul-23 | PPA Corporate Funds | 999,978.61 | | | |
| BAC-RM05-23 | Repair of Gutter, Ceiling, Waterproofing of Parapet Wall and Repainting of PTB and Terminal Hall at Iloilo Fastcraft and RoRo Terminal | PMO Panay/Guimaras | No | Small Value Procurement | 5-Jul-23 | 14-Jul-23 | 19-Jul-23 | 20-Jul-23 | PPA Corporate Funds | 998,551.22 | | | |
| BAC-RM06-23 | Repair of PCMD Field Office at Fort San Pedro Terminal, Iloilo City. | PMO Panay/Guimaras | No | Small Value Procurement | 5-Jul-23 | 14-Jul-23 | 19-Jul-23 | 20-Jul-23 | PPA Corporate Funds | 994,835.99 | | | |
| BAC-RM07-23 | Repair of TMO Building at Port of Lipata, Antique. | PMO Panay/Guimaras | No | Small Value Procurement | 9-Oct-23 | 29-Oct-23 | 2-Nov-23 | 3-Nov-23 | PPA Corporate Funds | 902,879.84 | | | |
| BAC-RM08-23 | Repair of Passenger Terminal Building at Port of Estancia, Iloilo | PMO Panay/Guimaras | No | Small Value Procurement | 9-Oct-23 | 29-Oct-23 | 2-Nov-23 | 3-Nov-23 | PPA Corporate Funds | 941,950.00 | | | |
| BAC-RM09-23 | Replacement of missing 2-units Tire Fender | PMO Panay/Guimaras | No | Small Value Procurement | 9-Oct-23 | 29-Oct-23 | 2-Nov-23 | 3-Nov-23 | PPA Corporate Funds | 152,960.00 | | | |

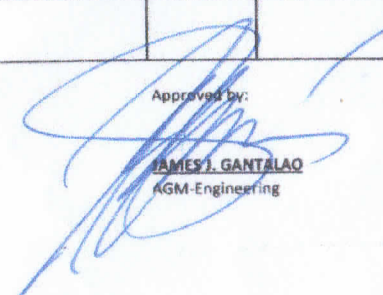
Submitted by:


 Port Manager
 PMO Panay/Guimaras

Recommending Approval:


 CARLITO M. CASTILLO
 Manager, PCMD

Approved by:


 JAMES J. GANTALAO
 AGM-Engineering