

PHILIPPINE PORTS AUTHORITY, PMO-PANAY/GUIMARAS
Annual Procurement Plan with Changes on the 1st Semester of FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PNG 2024-01	Common Used Office Supplies, Office Supplies and Materials Regularly Purchased from Other	PMO-PNG	NO	SVP / Shopping [52.1(a) and 52.1 (b)]	As the need arises	N/A	Indicate Da	Indicate Da	PPA Corp. Funds	1,000,000.00	1,000,000.00	0	Supply and delivery of regular Office/Computer Supplies
PNG 2024-02	Medical, Dental and Laboratory Supplies	PMO-PNG	No	Small Value Procurement	As the need arises	N/A	Indicate Da	Indicate Da	PPA Corp. Funds	301,000.00	301,000.00	0	1. Conduct of Drug Testing - P146,000.00
PNG 2024-03	Fuel, Oil and Lubricants	PMO-PNG	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products	N/A	N/A	Indicate Da	Indicate Da	PPA Corp. Funds	1,526,859.00	1,526,859.00	0	Direct retail purchase of POL & Lubricants for PMO Service Vehicles and Generator Sets (Baseports & TMOs)
PNG 2024-04	Semi-Expendable Supplies - Machinery & Equipment	PMO-PNG	No	NP-53.9. Small Value Procurement	As the need arises	N/A	Indicate Da	Indicate Da	PPA Corp. Funds	800,000.00	800,000.00	0	0
PNG 2024-05	Semi-Expendable Supplies - Furniture, Fixtures & Books	PMO-PNG	No	NP-53.9. Small Value Procurement	As the need arises	N/A	Indicate Da	Indicate Da	PPA Corp. Funds	750,000.00	750,000.00	0	1. Envi Supplies/ Materials - P150,000.00
PNG 2024-06	Other Supplies and Materials	PMO-PNG	No	NP-53.9. Small Value Procurement	As the need arises	N/A	Indicate Da	Indicate Da	PPA Corp. Funds	1,178,166.00	1,178,166.00	0	1. Office Janitorial Supplies 2. Envi Supplies & Materials - P264,000.00 3. Other supplies needed by the Office
PNG 2024-07	Supply and delivery of Water	PMO-PNG	No	Small Value Procurement; Direct Contracting	As the need arises	N/A	Indicate Da	Indicate Da	PPA Corp. Funds	4,200,000.00	4,200,000.00	0	SVP for the procurement of Purified Drinking Water; Direct Contracting for the provision of Fresh water - exclusive franchise - for Baseports and Terminal Offices
PNG 2024-08	Supply/Provision of Electricity	PMO-PNG	No	Direct Contracting	N/A	N/A	Indicate Da	Indicate Da	PPA Corp. Funds	13,000,000.00	13,000,000.00	0	Direct Contracting to exclusive electricity service providers.
PNG 2024-09	Other Maintenance & Operating Expenses	PMO-PNG	No	Small Value Procurement	As the need arises	N/A	Indicate Da	Indicate Da	PPA Corp. Funds	10,000.00	10,000.00	0	0
PNG 2024-10	Postage and Courier Services	PMO-PNG	No	Direct Contracting	As the need arises	N/A	Indicate Da	Indicate Da	PPA Corp. Funds	93,888.00	93,888.00	0	0

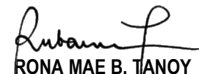
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PNG 2024-11	Telephone - Landline	PMO-PNG	No	Direct Contracting	N/A	N/A	Indicate Da	Indicate Da	PPA Corp. Funds	299,400.00	299,400.00	0	0
PNG 2024-12	Telephone - Mobile	PMO-PNG	No	Small Value Procurement	As the need arises	N/A	Indicate Da	Indicate Da	PPA Corp. Funds	176,400.00	176,400.00	0	0
PNG 2024-13	Internet Subscription	PMO-PNG	No	Direct Contracting	N/A	N/A	Indicate Da	Indicate Da	PPA Corp. Funds	350,000.00	350,000.00	0	0
PNG 2024-14	Cable, Satellite, Telegraph & Radio	PMO-PNG	No	Direct Contracting	N/A	N/A	Indicate Da	Indicate Da	PPA Corp. Funds	150,600.00	150,600.00	0	0
PNG 2024-15	Environment / Sanitary Services	PMO-PNG	No	Small Value Procurement	N/A	N/A	Indicate Da	Indicate Da	PPA Corp. Funds	950,000.00	950,000.00	0	Funds to cover the implementation of environmental Plans and Programs.
PNG 2024-16	Repairs and Maintenance-Office Equipment	PMO-PNG	No	Small Value Procurement	As the need arises	N/A	Indicate Da	Indicate Da	PPA Corp. Funds	400,000.00	400,000.00	0	0
PNG 2024-17	Repairs and Maintenance-Information & Communication Tech. Equipment	PMO-PNG	No	Small Value Procurement	As the need arises	N/A	Indicate Da	Indicate Da	PPA Corp. Funds	100,000.00	100,000.00	0	0
PNG 2024-18	Repair and maintenance- Military, Police and Security Equipment	PMO-PNG	No	Small Value Procurement	As the need arises	N/A	Indicate Da	Indicate Da	PPA Corp. Funds	50,000.00	50,000.00	0	0
PNG 2024-19	Repair and maintenance- Technical and Scientific Equipment	PMO-PNG	No	Small Value Procurement	As the need arises	N/A	Indicate Da	Indicate Da	PPA Corp. Funds	100,000.00	100,000.00	0	0
PNG 2024-20	Repair and maintenance- Other Machinery and Equipment	PMO-PNG	No	Small Value Procurement	As the need arises	N/A	Indicate Da	Indicate Da	PPA Corp. Funds	1,000,000.00	1,000,000.00	0	0
PNG 2024-21	Repair and maintenance-Motor Vehicles	PMO-PNG	No	Small Value Procurement	As the need arises	N/A	Indicate Da	Indicate Da	PPA Corp. Funds	500,000.00	500,000.00	0	Direct Contracting with Toyota Inc. on the following vehicles: 1. Toyota Fortuner ABH8493 2. Commuter 3. Toyota FX
PNG 2024-22	Repair and maintenance-Watercrafts	PMO-PNG	No	Small Value Procurement	As the need arises	N/A	Indicate Da	Indicate Da	PPA Corp. Funds	50,000.00	50,000.00	0	0
PNG 2024-23	Repair and maintenance- Furniture and Fixtures	PMO-PNG	No	Small Value Procurement	As the need arises	N/A	Indicate Da	Indicate Da	PPA Corp. Funds	100,000.00	100,000.00	0	0


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PNG 2024-24	Repair and maintenance- Semi-Ex Machinery and Equipment	PMO-PNG	No	Small Value Procurement	As the need arises	N/A	Indicate Da	Indicate Da	PPA Corp. Funds	50,000.00	50,000.00	0	0
PNG 2024-25	Repair and maintenance- Semi-Ex Furniture and Fixtures	PMO-PNG	No	Small Value Procurement	As the need arises	N/A	Indicate Da	Indicate Da	PPA Corp. Funds	50,000.00	50,000.00	0	0
PNG 2024-26	Vehicle Registraion	PMO-PNG	No	Agency to Agency	N/A	N/A	Indicate Da	Indicate Da	PPA Corp. Funds	97,600.00	97,600.00	0	With Land Transportation Office
PNG 2024-27	Fidelity Bond Premiums	PMO-PNG	No	Agency to Agency	N/A	N/A	Indicate Da	Indicate Da	PPA Corp. Funds	666,186.00	666,186.00	0	With Bureau of Treasury
PNG 2024-28	Insurance - Motor Vehicles	PMO-PNG	No	Agency to Agency	N/A	N/A	Indicate Da	Indicate Da	PPA Corp. Funds	90,000.00	90,000.00	0	With G S I S
PNG 2024-29	Other Taxes, Duties and premiums	PMO-PNG	No	Agency to Agency	As the need arises	N/A	Indicate Da	Indicate Da	PPA Corp. Funds	25,000.00	25,000.00	0	With other Government Agencies (NTC, GSIS)
PNG 2024-30	Printing and Publication	PMO-PNG	No	NP-53.9 - Small Value Procurement	As the need arises	N/A	Indicate Da	Indicate Da	PPA Corp. Funds	250,000.00	250,000.00	0	0
PNG 2024-31	Representation (Regular)	PMO-PNG	No	NP-53.9 - Small Value Procurement	As the need arises	N/A	Indicate Da	Indicate Da	PPA Corp. Funds	400,000.00	400,000.00	0	Supply and delivery of snacks/meals
PNG 2024-32	Subscription	PMO-PNG	No	Direct Contracting	As the need arises	N/A	Indicate Da	Indicate Da	PPA Corp. Funds	15,000.00	15,000.00	0	0
PNG 2024-33	Rent/Lease	PMO-PNG	No	NP-53.9 - Small Value Procurement	As the need arises	N/A	Indicate Da	Indicate Da	PPA Corp. Funds	84,000.00	84,000.00	0	Lease/rent of Office at Libertad Port, Antique
PNG 2024-34	Cultural and Athletics - Regular	PMO-PNG	No	NP-53.9 - Small Value Procurement	As the need arises	N/A	Indicate Da	Indicate Da	PPA Corp. Funds	438,354.00	438,354.00	0	0
PNG 2024-35	Cultural and Athletics - GAD	PMO-PNG	No	NP-53.9 - Small Value Procurement	As the need arises	N/A	Indicate Da	Indicate Da	PPA Corp. Funds	75,000.00	75,000.00	0	0
PNG 2024-36	Disaster Response and Rescue Equipment	PMO-PNG	No	NP-53.9 - Small Value Procurement	As the need arises	N/A	Indicate Da	Indicate Da	PPA Corp. Funds	300,000.00	0	300,000.00	Procurement of oil spill containment boom (30meters) and Oil Spill Skimmer

Prepared by:


RONA MAE B. TANOY
 BAC-Head, Secretariat

Recommending Approval :


JERRY P. ABELLO
 Chairman, BAC-PGCS

Approved :


Allan M. ROJO
 Port Manager