

PHILIPPINE PORTS AUTHORITY
PHO-PANAY/GUIMARAS
ANNUAL PROCUREMENT PLAN FY 2021
As of JANUARY 2021

Code (PAP)	Procurement Program Project	PMO/ End-User	Is this an early Procurement Activity? (yes/no)	Mode of Procurement	Ads/ Post of IB	Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
										Total	MOOE	CO	
A. GOODS & SERVICES													
PNG 2021-01	Common Used Office Supplies, Office Supplies and Materials Regularly Purchased from Other Sources	PMO-PNG	No	Shopping [52.1(a) and 52.1 (b)]	N/A	N/A	N/A	N/A	PPA Corp. Funds	1,000,000.00	1,000,000.00		
PNG 2021-02	Medical, Dental and Laboratory Supplies	PMO-PNG	No	Small Value Procurement	N/A	N/A	N/A	N/A	PPA Corp. Funds	155,000.00	155,000.00		
PNG 2021-03	Fuel, Oil and Lubricants	PMO-PNG	No	Small Value Procurement	N/A	N/A	N/A	N/A	PPA Corp. Funds	800,000.00	800,000.00		
PNG 2021-04	Semi-Expendable Supplies - Furniture, Fixtures & Books	PMO-PNG	No	Small Value Procurement / Direct Contracting	N/A	N/A	N/A	N/A	PPA Corp. Funds	639,500.00	639,500.00		
PNG 2021-05	Water	PMO-PNG	No	Direct Contracting / Bidding / SVP	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	PPA Corp. Funds	4,200,000.00	4,200,000.00		Procurement of water at TMOs are Direct Contracting. Bidding is yet for schedule; for drinking water-SVP.
PNG 2021-06	Electricity	PMO-PNG	No	Direct Contracting	N/A	N/A	N/A	N/A	PPA Corp. Funds	13,000,000.00	13,000,000.00		
PNG 2021-07	Postage and Courier Services	PMO-PNG	No	Direct Contracting	N/A	N/A	N/A	N/A	PPA Corp. Funds	93,888.00	93,888.00		
PNG 2021-08	Telephone - Landline	PMO-PNG	No	Direct Contracting	N/A	N/A	N/A	N/A	PPA Corp. Funds	642,000.00	642,000.00		
PNG 2021-09	Telephone - Mobile	PMO-PNG	No	Small Value Procurement	N/A	N/A	N/A	N/A	PPA Corp. Funds	168,000.00	168,000.00		
PNG 2021-10	Internet Subscription	PMO-PNG	No	Direct Contracting	N/A	N/A	N/A	N/A	PPA Corp. Funds	400,000.00	400,000.00		
PNG 2021-11	Cable, Satellite, Telegraph & Radio	PMO-PNG	No	Direct Contracting	N/A	N/A	N/A	N/A	PPA Corp. Funds	174,800.00	174,800.00		
PNG 2021-12	Printing and Publication	PMO-PNG	No	Small Value Procurement	N/A	N/A	N/A	N/A	PPA Corp. Funds	300,000.00	300,000.00		
PNG 2021-13	Advertising, Promo. & Marketing	PMO-PNG	No	Small Value Procurement	N/A	N/A	N/A	N/A	PPA Corp. Funds	300,000.00	300,000.00		
PNG 2021-14	Representation (Regular)	PMO-PNG	No	Small Value Procurement	N/A	N/A	N/A	N/A	PPA Corp. Funds	675,000.00	675,000.00		
PNG 2021-15	Rent / Lease	PMO-PNG	No	Small Value Procurement	N/A	N/A	N/A	N/A	PPA Corp. Funds	726,000.00	726,000.00		
PNG 2021-16	Other Utilities	PMO-PNG	No	Small Value Procurement	N/A	N/A	N/A	N/A	PPA Corp. Funds	50,000.00	50,000.00		
PNG 2021-17	Vehicle Registration	PMO-PNG	No	Agency to Agency	N/A	N/A	N/A	N/A	PPA Corp. Funds	51,000.00	51,000.00		With Land Transportation Office
PNG 2021-18	Fidelity Bond Premiums	PMO-PNG	No	Agency to Agency	N/A	N/A	N/A	N/A	PPA Corp. Funds	329,985.00	329,985.00		With Bureau of Treasury
PNG 2021-19	Insurance - Motor Vehicles	PMO-PNG	No	Agency to Agency	N/A	N/A	N/A	N/A	PPA Corp. Funds	80,000.00	80,000.00		With G I S
PNG 2021-20	Janitorial Services	PMO-PNG	No	Public Bidding	Bidding conducted at Head Office				PPA Corp. Funds	3,000,000.00	3,000,000.00		
PNG 2021-21	Other Professional Services	PMO-PNG	No	Public Bidding	Bidding conducted at Head Office				PPA Corp. Funds	12,863,429.00	12,863,429.00		
PNG 2021-22	Other General Services	PMO-PNG	No	Small Value Procurement	N/A	N/A	N/A	N/A	PPA Corp. Funds	555,806.00	555,806.00		

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PNG 2021-23	Subscription	PMO-PNG	No	Small Value Procurement	N/A	N/A	N/A	N/A	PPA Corp. Funds	46,200.00	46,200.00	
PNG 2021-24	Repairs and Maintenance-Office Equipment	PMO-PNG	No	Small Value Procurement	N/A	N/A	N/A	N/A	PPA Corp. Funds	50,000.00	50,000.00	
PNG 2021-25	Repairs and Maintenance-Information & Communication Tech. Equipment	PMO-PNG	No	Small Value Procurement	N/A	N/A	N/A	N/A	PPA Corp. Funds	62,500.00	62,500.00	
PNG 2021-26	Repair and maintenance-Motor Vehicles	PMO-PNG	No	Small Value Procurement	N/A	N/A	N/A	N/A	PPA Corp. Funds	500,000.00	500,000.00	
PNG 2021-27	Repair and maintenance- Technical, Scientific Machinery and Equipment	PMO-PNG	No	Small Value Procurement	N/A	N/A	N/A	N/A	PPA Corp. Funds	500,000.00	500,000.00	
PNG 2021-28	Repair and maintenance- Other Machinery and Equipment	PMO-PNG	No	Small Value Procurement	N/A	N/A	N/A	N/A	PPA Corp. Funds	750,000.00	750,000.00	
PNG 2021-29	Repair and maintenance- Furniture and Fixtures	PMO-PNG	No	Small Value Procurement	N/A	N/A	N/A	N/A	PPA Corp. Funds	200,000.00	200,000.00	
PNG 2021-30	Other Taxes, Duties and Premiums	PMO-PNG	No	Small Value Procurement	N/A	N/A	N/A	N/A	PPA Corp. Funds	25,000.00	25,000.00	
PNG 2021-31	Cultural and Athletic - Regular	PMO-PNG	No	Small Value Procurement	N/A	N/A	N/A	N/A	PPA Corp. Funds	225,000.00	225,000.00	
PNG 2021-32	Cultural and Athletic - GAD	PMO-PNG	No	Small Value Procurement	N/A	N/A	N/A	N/A	PPA Corp. Funds	50,000.00	50,000.00	

Prepared by:

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