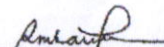


**PHILIPPINE PORTS AUTHORITY
PORT MANAGEMENT OFFICE- PANAY/GUIMARAS**

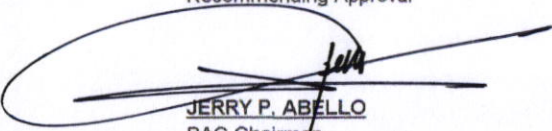
**ANNUAL PROCUREMENT PLAN FOR FY 2020
(Updated January 2021)**

Code(AP)	Procurement Program/Project	PMO/End User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					ADS/Post of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total (Php)	MOOE	CO	
BAC-PGCS-01	Supply and Delivery of Freshwater for Baseport-ICPC,Iloilo Fastcraft Terminal and Port of Dumangas for CY 2020.	PMO Panay/Guimaras	Yes	Competitive Bidding	14-Jul-20	3-Aug-20	11-Aug-20	11-Aug-20	PPA Corporate Funds	1,948,545.00			
BAC-PCS-01	Garbage Collection and Disposal at Baseport for CY 2020	PMO Panay/Guimaras	Yes	Competitive Bidding	31-Jul-20	12-Aug-20	18-Aug-20	20-Aug-20	PPA Corporate Funds	1,490,922.56			
BAC-PGCS-02	Supply and Delivery of Various Furniture and Fixtures at Philippine Ports Authority, PMO-Panay/Guimaras	PMO Panay/Guimaras	Yes	Competitive Bidding	30-Oct-20	23-Nov-20	1-Dec-20	7-Dec-20	PPA Corporate Funds	1,333,000.00			
BAC-PEP-01	Proposed Provision of Roofings at Admin Building, ICPC	Baseport,ICPC	Yes	Competitive Bidding	4-Nov-20	24-Nov-20	27-Nov-20	28-Nov-20	PPA Corporate Funds	1,630,391.57			
BAC-PEP-02	Provision of Flagpole at PPA-PMO Panay/Guimaras Ports	PMO Panay/Guimaras	Yes	Competitive Bidding	25-Nov-20	15-Dec-20	21-Dec-20	28-Dec-20	PPA Corporate Funds	1,904,260.82			
BAC-PEP-03	Provision of Passenger Covered Walkway Canopy at PB FSP Gate 1, Fort San Pedro	Fort San Pedro	Yes	Competitive Bidding	26-Nov-20	16-Dec-20	21-Dec-20	28-Dec-20	PPA Corporate Funds	3,582,551.14			
BAC-PGCS-03	Proposed Movable Buffer Fence for ISPS Requirements at Port of Iloilo	PMO Panay/Guimaras	No	Small Value Procurement	27-Nov-20	18-Dec-20	22-Dec-20		PPA Corporate Funds	971,180.00			
BAC-PEP-04	Repair of Old Dilapidated RC Deck at Port of Jordan, Guimaras	PMO Panay/Guimaras	Yes	Competitive Bidding	20-Dec-20	11-Jan-21	22-Jan-21	28-Jan-21	PPA Corporate Funds	27,398,168.82			
BAC-PEP-05	Repair of Old Dilapidated RC Pier at Port of Lipata, Culasi, Antique	PMO Panay/Guimaras	Yes	Competitive Bidding	20-Dec-20	12-Jan-21	22-Jan-21	28-Jan-21	PPA Corporate Funds	27,943,236.66			

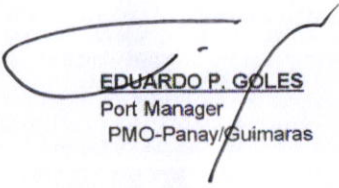
Prepared By:


RONA MAE B. TANOY
BAC Secretariat
PMO-Panay/Guimaras

Recommending Approval


JERRY P. ABELLO
BAC Chairman
PMO-Panay/Guimaras

Approved By:


EDUARDO P. GOLES
Port Manager
PMO-Panay/Guimaras



NOV 20 2020
MEMORANDUM

Noted

PHILIPPINE PORTS AUTHORITY PMO PANAY / GUIMARAS RECORDS UNIT	
RECEIVED	
Date / Time	NOV 27 2020
Control No.	1127-211
Received by:	<i>ly</i>

F O R : The Port Manager, PMO Panay / Guimaras

F R O M : The Manager, PCMD

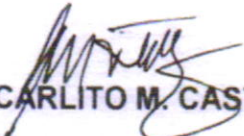
S U B J E C T : **ADDITIONAL APPROVED CY 2020 PROGRAM OF PROJECTS (APOP)
FOR REPAIR AND MAINTENANCE (RM)**

We are furnishing you a copy of the duly Approved Additional CY 2020 Program of Projects (APOP) for Repair and Maintenance (R/M) under your port jurisdiction.

In this regard and in conformity to the requirements of the revised IRR of RA 9184, you are hereby directed to submit the Annual Procurement Plan for CY 2020 based on the attached APOP. Please be reminded that no procurement shall be undertaken unless it is in accordance with the approved APP.

The initial budget (NBA/NAOB) necessary for the procurement of the said projects will be forwarded to your end once it has been released by the Controllershship Department.

For your information/reference.


CARLITO M. CASTILLO


**LIST OF PROPOSED NEW R/M PROJECTS
CY 2020**

PMO Panay-Guimaras


Project Description	POW Amount	Remarks
1. Repair of Old Dilapidated RC Deck at the Port of Jordan, Guimaras Brgy. Hoskyn, Jordan, Guimaras	29,675,464.00	
2. Repair of Old Dilapidated RC Pier at Port of Lipata, Culasi, Antique	29,993,623.00	
TOTAL	59,669,087.00	

Printed/Updated as of 11-09-2020

RECOMMENDING APPROVAL:


CARLITO M. CASTILLO
Manager, PCMD

APPROVED:


CONSTANTE T. FARIÑAS, JR.
AGM, Engineering Office