

ANNEX B

PHILIPPINE PORTS AUTHORITY PMO PANAYGUIMARS CY 2023

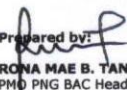
Procurement Monitoring Report for 2nd Semester- FY 2023

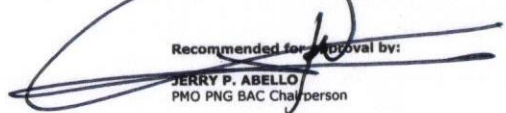
Procurement of Engineering Projects

As of March 4, 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PAP)			Contract Cost (PAP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)					
					Pre-Proc Conference	Adm/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/ Completion/ Acceptance (if applicable)				
COMPLETED PROCUREMENT ACTIVITIES																																				
BAC-RM02-23	Repair of Damaged Windows and Roofing at Port of San Jose, Antique	PMO PNG	NO	Competitive Bidding	2-May-23	4-May-23	-	24-May-23	24-May-23	24-May-23		30-May-23	30-May-23	5-Jun-23	13-Jun-23	22-Jun-23	3-Jul-23	Corporate Budget	488,991.00	488,991.00		482,330.17	482,330.17					-	24-May-23	24-May-23	24-May-23		3-Jul-23			
BAC-RM04-23	Repainting of PPA PMO Panay/Guimaras Admin Building	PMO PNG	NO	NP-53.9 - Small Value	3-Jul-23	04-Jul-23	-	14-Jul-23	14-Jul-23	14-Jul-23		19-Jul-23	19-Jul-23	20-Jul-23	3-Aug-23	4-Sep-23	4-Sep-23	Corporate Budget	999,078.61	999,078.61		998,483.01	998,483.01					-	14-Jul-23	14-Jul-23	14-Jul-23		4-Sep-23			
BAC-RM05-23	Repair of Gutter, Ceiling, Waterproofing of Parapet Wall and Repainting of PTB and Terminal Hall at Iloilo Fastcraft and RoRo Terminal	PMO PNG	NO	NP-53.9 - Small Value	3-Jul-23	04-Jul-23	-	14-Jul-23	14-Jul-23	14-Jul-23		19-Jul-23	19-Jul-23	20-Jul-23	3-Aug-23	4-Sep-23	4-Sep-23	Corporate Budget	998,951.22	998,951.22		997,078.94	997,078.94					-	14-Jul-23	14-Jul-23	14-Jul-23		4-Sep-24			
BAC-RM06-23	Repair of PCMD Field Office at Fort San Pedro Terminal, Iloilo City, etc.	PMO PNG	NO	NP-53.9 - Small Value	3-Jul-23	04-Jul-23	-	14-Jul-23	14-Jul-23	14-Jul-23		19-Jul-23	19-Jul-23	20-Jul-23	3-Aug-23	4-Sep-23	4-Sep-24	Corporate Budget	994,835.99	994,835.99		994,006.91	994,006.91					-	14-Jul-23	14-Jul-23	14-Jul-23		4-Sep-24			
BAC-RM07-23	Repair of TMO Building at Port of Upata, Antique.	PMO PNG	NO	NP-53.9 - Small Value	15-Sep-23	20-Sep-23	-	20-Sep-23	20-Sep-23	20-Sep-23		9-Oct-23	19-Oct-23	24-Oct-23	25-Oct-23	11/30/2023	5-Dec-23	Corporate Budget	902,879.63	902,879.63		901,879.38	901,879.38					-	20-Sep-23	20-Sep-23	20-Sep-23		5-Dec-23			
BAC-RM08-23	Repair of Passenger Terminal Building at Port of Estancia, Iloilo	PMO PNG	NO	NP-53.9 - Small Value	15-Sep-23	20-Sep-23	-	20-Sep-23	20-Sep-23	20-Sep-23		9-Oct-23	19-Oct-23	24-Oct-23	25-Oct-23	11-Nov-23	15-Dec-23	Corporate Budget	928,008.68	928,008.68		927,004.06	927,004.06					-	20-Sep-23	20-Sep-23	20-Sep-23		15-Dec-23			
BAC-RM09-23	Replacement of missing 2-units Tire Pender	PMO PNG	NO	NP-53.9 - Small Value	15-Sep-23	20-Sep-23	-	20-Sep-23	20-Sep-23	20-Sep-23		9-Oct-23	19-Oct-23	24-Oct-23	25-Oct-23	10-Nov-24	15-Nov-23	Corporate Budget	152,980.00	152,980.00		152,427.80	152,427.80					-	23-Nov-23	23-Nov-23	23-Nov-23		21-Dec-23			
BAC-RM10-23	Repair of Roofing Gutter, Parapet Wall and Waterline System of PTB at Port of Dumangas, Iloilo	PMO PNG	NO	NP-53.9 - Small Value	13-Nov-23	15-Nov-23	-	23-Nov-23	23-Nov-23	23-Nov-23		23-Nov-23	6-Dec-23	12-Dec-23	13-Dec-23	18-Dec-23	21-Dec-23	Corporate Budget	990,224.11	990,224.11		989,155.98	989,155.98					-	23-Nov-23	23-Nov-23	23-Nov-23		28-Dec-23			
BAC-RM11-23	Repair/Replacement of Wooden Flooring and Partition Wall at 2nd Floor of TMO Building at Port of Dumaguete, Aklan	PMO PNG	NO	NP-53.9 - Small Value	13-Nov-23	15-Nov-23	-	23-Nov-23	23-Nov-23	23-Nov-23		6-Dec-23	6-Dec-23	12-Dec-23	13-Dec-23	20-Dec-23	28-Dec-23	Corporate Budget	515,380.80	515,380.80		514,258.19	514,258.19		0			-	23-Nov-23	23-Nov-23	23-Nov-23		28-Dec-23			
BAC-RM12-23	Repair of Tower/Port Lightings Electrical Wiring Raceway at Port of Culasi, Iloilo City	PMO PNG	NO	NP-53.9 - Small Value	13-Nov-23	8-Dec-23	-	15-Dec-23	15-Dec-23	15-Dec-23		21-Dec-23	21-Dec-23	22-Dec-23	28-Dec-23	16-Feb-24	1-Mar-24	Corporate Budget	998,483.01	998,483.01		913,902.20	913,902.20					-	15-Dec-23	15-Dec-23	15-Dec-23		1-Mar-24			
																		Total Allotted Budget of Procurement Activities			7,970,253.45								7,870,523.64							
																		Total Contract Price of Procurement Activities Conducted											99,729.81							
																		Total Savings (Total Allotted Budget - Total Contract Price)											7,870,523.64							
ON-GOING PROCUREMENT ACTIVITIES																																				
																		Total Allotted Budget of On-going Procurement Activities			16,046,236.71															

Updated January 24, 2024

Prepared by:

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Recommended for Approval by:

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 Procuring Entity