

**ANNEX B**  
**PHILIPPINE PORTS AUTHORITY PMO PANAYIGUMARAS CY 2023**  
 Procurement Monitoring Report for 2nd Semester- FY 2023  
 As of January 10, 2024

Code (PNP)	Procurement Project	PIU/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Pre-pro Conference	Award of Bid	Pre-Bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Final Award	Actual Procurement Activity		Source of Funds	ABC (PNP)		Contract Cost (PNP)		List of Revised Observers	Pre-Bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Final Award	Delivery/ Acceptance (if applicable)	Remarks (Explaining changes from the PNP)
												Date of Bid Resolution/ Award	Notice of Award		Total	MOOE	Total	MOOE								

BAC- RMO23	Repair of damaged windows and ceiling at Port of San Jose, Antique	RMO PNO	NO	Compete Bidding	2-May-23	4-May-23	-	24-May-23	24-May-23	24-May-23	24-May-23	30-May-23	30-May-23	Corporate Budget	488,897.00	488,897.00	482,330.17	482,330.17	-	-	14-Jul-23	14-Jul-23	14-Jul-23	14-Jul-23	3-Jul-23															
BAC- RMO23	Restoration of PPA PMO Panay/Gumaras Admin	RMO PNO	NO	WPS3 - Small Value	3-Jul-23	04-Jul-23	-	14-Jul-23	14-Jul-23	14-Jul-23	14-Jul-23	19-Jul-23	19-Jul-23	Corporate Budget	999,978.61	999,978.61	999,469.01	999,469.01	-	-	14-Jul-23	14-Jul-23	14-Jul-23	14-Jul-23	4-Sep-23															
BAC- RMO23	Repair of gutter, ceiling, wall and resurfacing of PPA PMO Panay/Gumaras and Bldg Terminal	RMO PNO	NO	WPS3 - Small Value	3-Jul-23	04-Jul-23	-	14-Jul-23	14-Jul-23	14-Jul-23	14-Jul-23	19-Jul-23	19-Jul-23	Corporate Budget	999,978.61	999,978.61	999,469.01	999,469.01	-	-	14-Jul-23	14-Jul-23	14-Jul-23	14-Jul-23	4-Sep-23															
BAC- RMO23	Repair of PCHD Field Office at Fort San Pedro Terminal, Iloilo City	RMO PNO	NO	WPS3 - Small Value	3-Jul-23	04-Jul-23	-	14-Jul-23	14-Jul-23	14-Jul-23	14-Jul-23	19-Jul-23	19-Jul-23	Corporate Budget	984,836.88	984,836.88	984,006.81	984,006.81	-	-	14-Jul-23	14-Jul-23	14-Jul-23	14-Jul-23	4-Sep-24															
BAC- RMO23	Repair of THO Building at Port of Upiwa, Antique	RMO PNO	NO	WPS3 - Small Value	15-Sep-23	20-Sep-23	-	20-Sep-23	20-Sep-23	20-Sep-23	20-Sep-23	9-Oct-23	19-Oct-23	Corporate Budget	822,878.63	822,878.63	821,878.36	821,878.36	-	-	20-Sep-23	20-Sep-23	20-Sep-23	20-Sep-23	15-Dec-23															
BAC- RMO23	Repair of Passenger Terminal Building at Port of Upiwa, Antique	RMO PNO	NO	WPS3 - Small Value	15-Sep-23	20-Sep-23	-	20-Sep-23	20-Sep-23	20-Sep-23	20-Sep-23	9-Oct-23	19-Oct-23	Corporate Budget	828,008.86	828,008.86	827,204.06	827,204.06	-	-	20-Sep-23	20-Sep-23	20-Sep-23	20-Sep-23	15-Nov-23															
BAC- RMO23	Replacement of missing 2x3x1 units Tire Feeder	RMO PNO	NO	WPS3 - Small Value	15-Sep-23	20-Sep-23	-	20-Sep-23	20-Sep-23	20-Sep-23	20-Sep-23	9-Oct-23	19-Oct-23	Corporate Budget	153,990.00	153,990.00	152,427.80	152,427.80	-	-	20-Sep-23	20-Sep-23	20-Sep-23	20-Sep-23	15-Nov-23															
BAC- RMO23	Repair of Roofing Gutter, Paint and Wall and Waterline system of PPA at Port of Dumangka, Iloilo	RMO PNO	NO	WPS3 - Small Value	13-Nov-23	15-Nov-23	-	23-Nov-23	23-Nov-23	23-Nov-23	23-Nov-23	23-Nov-23	6-Dec-23	6-Dec-23	Corporate Budget	660,274.11	660,274.11	660,156.66	660,156.66	-	-	23-Nov-23	23-Nov-23	23-Nov-23	23-Nov-23	21-Dec-23														
BAC- RMO23	Repair/Replacement of Wooden Flooring and Wall of PPA at Port of Dumangka, Adigan	RMO PNO	NO	WPS3 - Small Value	13-Nov-23	15-Nov-23	-	23-Nov-23	23-Nov-23	23-Nov-23	23-Nov-23	6-Dec-23	6-Dec-23	Corporate Budget	515,380.80	515,380.80	514,258.19	514,258.19	-	-	23-Nov-23	23-Nov-23	23-Nov-23	23-Nov-23	28-Dec-23															
<b>Total Contract Price of Procurement Activities Constructed</b>															6,871,780.44		6,826,921.44		0		0		0		0		0		0		0		0		0					
<b>Total Allocated Budget of Procurement Activities</b>															6,871,780.44		6,826,921.44		0		0		0		0		0		0		0		0		0		0			
<b>Total Contract Price of Procurement Activities Constructed (Total Savings (Total Allocated Budget - Total Contract Price))</b>															0		54,859.00		0		0		0		0		0		0		0		0		0		0		0	
<b>Total Allocated Budget of On-going Procurement Activities</b>															989,483.01		989,483.01		14,537,272.89		913,822.20		913,822.20		0		0		0		0		0		0		0		0	
<b>Total Allocated Budget of On-going Procurement Activities</b>															989,483.01		989,483.01		14,537,272.89		913,822.20		913,822.20		0		0		0		0		0		0		0		0	

Updated January 24, 2024

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Recommended for Approval by: **JERRY P. ABELLO**  
 PMO PNG BAC Chairperson

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