

PHILIPPINE PORTS AUTHORITY  
PORT MANAGEMENT OFFICE OF BOHOL

INDICATIVE ANNUAL PROCUREMENT PLAN (APP) FOR CY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Postin g of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>Proposed R/M Projects, CY 2024</b>													
BHL-MPF-2024-01	Maintenance of Physical Facilities CY 2024 Baseport and Terminal Ports	PMO-BOHOL	NO	Admin / NP-53.9 - Small Value Procurement	within the calendar year 2024				PPA Corporate Budget	7,000,000.00			Maintenance of Physical Facilities
BHL-MPF-2024-02	Repair/Maintenance of Damaged Port Facilities (Welcome Arch, Covered Walkway, Pumphouse, Port Lighting System, Guardhouse, Security Fence and Gates) Port of Loon, Catagbacan, Loon, Bohol	PMO-BOHOL	NO	Admin / NP-53.9 - Small Value Procurement	within the calendar year 2024				PPA Corporate Budget	1,000,000.00			Repair/Maintenance of Damaged Port Facilities (Welcome Arch, Covered Walkway, Pumphouse, Port Lighting System, Guardhouse, Security Fence and Gates)
BHL-MPF-2024-03	Repair/Maintenance of Damaged Welcome Arch, Port of Talibon, Talibon, Bohol	PMO-BOHOL	NO	Admin / NP-53.9 - Small Value Procurement	within the calendar year 2024				PPA Corporate Budget	1,000,000.00			Repair/Maintenance of Damaged Welcome Arch
BHL-MPF-2024-04	Repair/Maintenance of Damaged Guardhouse, Security Fence and Gates at TMO-Office Building, Port of Talibon, Talibon, Bohol	PMO-BOHOL	NO	Admin / NP-53.9 - Small Value Procurement	within the calendar year 2024				PPA Corporate Budget	1,000,000.00			Repair/Maintenance of Damaged Guardhouse, Security Fence and Gates at TMO-Office Building
BHL-MPF-2024-05	Repair/Maintenance of Damaged Welcome Arch, Port of Ubay, Ubay, Bohol	PMO-BOHOL	NO	Admin / NP-53.9 - Small Value Procurement	within the calendar year 2024				PPA Corporate Budget	1,000,000.00			Repair/Maintenance of Damaged Welcome Arch
BHL-MPF-2024-06	Repair/Maintenance of Damaged Guardhouse and Security Gate, Port of Ubay, Ubay, Bohol	PMO-BOHOL	NO	Admin / NP-53.9 - Small Value Procurement	within the calendar year 2024				PPA Corporate Budget	650,000.00			Repair/Maintenance of Damaged Guardhouse and Security Gate
BHL-MPF-2024-07	Repair/Maintenance of Damaged Guardhouse, Port of Tapal, Tapal, Ubay, Bohol	PMO-BOHOL	NO	Admin / NP-53.9 - Small Value Procurement	within the calendar year 2024				PPA Corporate Budget	420,000.00			Repair/Maintenance of Damaged Guardhouse
BHL-MPF-2024-08	Repair/Maintenance of Damaged Welcome Arch, Port of Tapal, Tapal, Ubay, Bohol	PMO-BOHOL	NO	Admin / NP-53.9 - Small Value Procurement	within the calendar year 2024				PPA Corporate Budget	1,000,000.00			Repair/Maintenance of Damaged Welcome Arch
<b>Carry-over R/M Projects, CY 2024</b>													
BHL-COP-2024-01	Repair of Operational/Back-up Area to include Underground Utilities & Entrance Gate, Port of Jagna, Jagna, Bohol (A200047)	PMO-BOHOL	NO	Competitive Bidding	within the calendar year 2024				PPA Corporate Budget	4,040,410.38			Repair of Operational/Back-up Area to include Underground Utilities & Entrance Gate
BHL-COP-2024-02	Repair/Replacement of Settled Concrete Paving Blocks Into Portland Cement Concrete Pavement to include Port Lighting System Port of Ubay, Ubay, Bohol (A210073)	PMO-BOHOL	NO	Competitive Bidding	within the calendar year 2024				PPA Corporate Budget	6,887,045.38			Repair/Replacement of Settled Concrete Paving Blocks Into Portland Cement Concrete Pavement to include Port Lighting System
BHL-COP-2024-03	Repair of Concrete Paving of Settled Reclaimed Area to Include Bulkhead, Starlanding, Drainage, Lighting & Water System, Port of Talibon, Talibon, Bohol (A210076)	PMO-BOHOL	NO	Competitive Bidding	within the calendar year 2024				PPA Corporate Budget	18,059,113.10			Repair of Concrete Paving of Settled Reclaimed Area to Include Bulkhead, Starlanding, Drainage, Lighting & Water System
<b>Procurement of Goods</b>													
	Supply and Delivery of Commonly Used Office Supplies	PMO-BOHOL	NO	AMP	within the calendar year 2024				PPA Corporate Budget	3,063,955.00			
	Supply and Labor and Materials for printing of various accountable forms	PMO-BOHOL	NO	AMP	within the calendar year 2024				PPA Corporate Budget	2,000,000.00			
	Supply and Delivery of Various Medical Supplies	PMO-BOHOL	NO	AMP	within the calendar year 2024				PPA Corporate Budget	719,205.00			

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	Supply of Labor and Materials for the Repair and Maintenance of Service Vehicles including - Gasoline, Insurance, and Registration of Motor Vehicles and Generator Sets	PMO-BOHOL	NO	AMP	within the calendar year 2024				PPA Corporate Budget	10,679,700.00			
	Supply and Delivery of Semi-Expandable Machinery and Equipment	PMO-BOHOL	NO	PB/AMP	within the calendar year 2024				PPA Corporate Budget	5,632,750.00			
	Supply and Delivery of Semi-Expandable Office Furniture, Fixtures	PMO-BOHOL	NO	PB/AMP	within the calendar year 2024				PPA Corporate Budget	9,439,000.00			
	Supply of Other Supplies and Materials	PMO-BOHOL	NO	AMP	within the calendar year 2024				PPA Corporate Budget	2,358,180.00			
	Supply and Delivery of Water (including purified drinking water and additional water supply thru water truck)	PMO-BOHOL	NO	AMP	within the calendar year 2024				PPA Corporate Budget	3,645,000.00			
	Electricity Expenses	PMO-BOHOL	NO	AMP	within the calendar year 2024				PPA Corporate Budget	18,992,000.00			
	Supply and Delivery Other Maintenance and Operating Expenses	PMO-BOHOL	NO	AMP	within the calendar year 2024				PPA Corporate Budget	52,000.00			
	Communication Expenses - Internet Subscription Expenses	PMO-BOHOL	NO	AMP	within the calendar year 2024				PPA Corporate Budget	2,320,000.00			
	Provision of Manpower Services for PMO and Terminal Offices (Other Professional Services)	PMO-BOHOL	NO	Competitive Bidding	within the calendar year 2024				PPA Corporate Budget	20,892,730.00			
	Provision of Janitorial Services for PMO and Terminal Offices	PMO-BOHOL	NO	Competitive Bidding	within the calendar year 2024				PPA Corporate Budget	14,135,422.32			
	Provision of Security Services	PMO-BOHOL	NO	Competitive Bidding	within the calendar year 2024				PPA Corporate Budget	28,025,360.16			
	Supply of Mobile Cards	PMO-BOHOL	NO	AMP	within the calendar year 2024				PPA Corporate Budget	204,000.00			
	Provision of Manpower Services for PMO and Terminal Offices (Other General Services)	PMO-BOHOL	NO	Competitive Bidding	within the calendar year 2024				PPA Corporate Budget	2,205,120.00			
	Supply and Labor and Materials for the Repair of Technical, Scientific Equipment	PMO-BOHOL	NO	AMP	within the calendar year 2024				PPA Corporate Budget	1,175,000.00			
	Supply of Labor and Materials for the Repair of Office Equipment including IT Equipment and Airconditioning Units	PMO-BOHOL	NO	AMP	within the calendar year 2024				PPA Corporate Budget	10,012,908.80			
	Repairs and Maintenance of Motor Vehicles	PMO-BOHOL	NO	AMP	within the calendar year 2024				PPA Corporate Budget	3,726,000.00			

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	Repairs and Maintenance of Water Crafts	PMO-BOHOL	NO	AMP	within the calendar year 2024				PPA Corporate Budget	150,000.00			
	Supply of Labor and Materials for the Repair and Maintenance of Office Furniture and Fixtures	PMO-BOHOL	NO	AMP	within the calendar year 2024				PPA Corporate Budget	535,000.00			
	Bond Premiums	PMO-BOHOL	NO	AMP	within the calendar year 2024				PPA Corporate Budget	631,125.00			
	Provision for Advertising, Promotional, and Marketing Services	PMO-BOHOL	NO	AMP	within the calendar year 2024				PPA Corporate Budget	710,000.00			
	Supply of Labor and Materials for the Printing of Tarpaulins, Signages and Various Forms	PMO-BOHOL	NO	AMP	within the calendar year 2024				PPA Corporate Budget	1,125,000.00			
	Representation Expenses	PMO-BOHOL	NO	AMP	within the calendar year 2024				PPA Corporate Budget	1,326,000.00			
	Rental of Tents, Chairs, Office Machineries, Vehicles, Sound System/Lights, Grass Cutters/Mowers	PMO-BOHOL	NO	AMP	within the calendar year 2024				PPA Corporate Budget	760,000.00			
	Subscription Expenses	PMO-BOHOL	NO	AMP	within the calendar year 2024				PPA Corporate Budget	37,400.00			
	Supply of Materials and Services for Various Cultural and Athletic Activities	PMO-BOHOL	NO	AMP	within the calendar year 2024				PPA Corporate Budget	1,382,000.00			
	Supply of Furniture, Fixtures and Equipment	PMO-BOHOL	NO	Competitive Bidding	within the calendar year 2024				PPA Corporate Budget	30,628,262.70			

Prepared by:

  
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