

PHILIPPINE PORTS AUTHORITY
PORT MANAGEMENT OFFICE OF BOHOL
INDICATIVE ANNUAL PROCUREMENT PLAN (APP) FOR CY 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes / No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BHL-APOP-MRP-2023-01	<i>Proposed RM Projects, CY 2023</i> 1 Maintenance of Physical Facilities CY 2023 Baseport and Terminal Ports	PMO- BOHOL	Yes	Admin / Small Value Procurement					PPA Corporate Budget	7,000,000.00			Maintenance of Port Facilities
BHL-APOP-MRP-2023-01	Carry-Over Projects												
BHL-APOP-MRP-2023-01	2 Refurbishing of Passenger Terminal Building 1 at Port of Tagbilaran, Tagbilaran City, Bohol	PMO- BOHOL	No	Competitive Bidding					PPA Corporate Budget	25,000,000.00			Refurbishing of Passenger Terminal Building 1
BHL-APOP-MRP-2023-02	3 Refurbishing of PMO-Bohol Administration Building, Port of Tagbilaran, Tagbilaran City, Bohol	PMO- BOHOL	No	Competitive Bidding					PPA Corporate Budget	20,000,000.00			Refurbishing of PMO-Bohol Administration Building
BHL-APOP-MRP-2023-03	4 Repair/Replacement of Settled Concrete Paving Blocks at Open Space and Parking Area into a Portland Cement Concrete Pavement to include Drainage System at Port of Tagbilaran, Tagbilaran City, Bohol	PMO- BOHOL	No	Competitive Bidding					PPA Corporate Budget	22,000,000.00			Repair/Replacement of Settled Concrete Paving Blocks at Open Space and Parking Area into a Portland Cement Concrete Pavement to include Drainage System
BHL-APOP-MRP-2023-04	5 Repair/Replacement of Settled Concrete Paving Blocks at Back Area Along Continuous Ro-Ro Ramps at Port of Tagbilaran, Tagbilaran City, Bohol	PMO- BOHOL	No	Competitive Bidding					PPA Corporate Budget	21,000,000.00			Repair/Replacement of Settled Concrete Paving Blocks at Back Area Along Continuous Ro-Ro Ramps
BHL-APOP-MRP-2023-05	6 Repair of Settled Concrete Pavement at Back-up Area at Port of Tubigon, Tubigon, Bohol	PMO- BOHOL	No	Competitive Bidding					PPA Corporate Budget	10,000,000.00			Repair of Settled Concrete Pavement at Back-up Area
BHL-APOP-MRP-2023-06	7 Repair of Damaged Passenger Terminal Building at Port of Talibon, Caused by Typhoon Odette on December 16, 2021 at Port of Talibon, Talibon, Bohol	PMO- BOHOL	No	Competitive Bidding					PPA Corporate Budget	40,500,000.00			Repair of Damaged Passenger Terminal Building
	2022 Approved Emergency Repair Projects												

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BHL-APOP-NRP-2023-07	8 Repair/Conversion of Damaged Utilities into a Ticketing Concourse and Waiting Area at Port of Ubay, Caused by Typhoon Odette on December 16, 2021 at Port of Ubay, Bohol	PMO- BOHOL	No	Competitive Bidding					PPA Corporate Budget	34,000,000.00	✓		Repair/Conversion of Damaged Utilities into a Ticketing Concourse and Waiting Area
BHL-APOP-NRP-2023-08	9 Repair of Damaged Port Facilities (Fastcraft Berth 1, Covered Walkway and Port Lighting System) Caused by Typhoon Odette on December 16, 2021 at Port of Tagbilaran, Tagbilaran City, Bohol	PMO- BOHOL	No	Competitive Bidding					PPA Corporate Budget	13,000,000.00	✓		Repair of Damaged Port Facilities (Fastcraft Berth 1, Covered Walkway and Port Lighting System)
BHL-APOP-NRP-2023-09	10 Repair of Port Facilities (PMCO, Guardhouse, Canopies, Port Lighting System, Security Fence and Gates) Damaged Caused by Typhoon Odette on December 16, 2021 at Port of Tubigon, Tubigon, Bohol	PMO- BOHOL	No	Competitive Bidding					PPA Corporate Budget	25,000,000.00	✓		Repair of Port Facilities (PMCO, Guardhouse, Canopies, Port Lighting System, Security Fence and Gates)
BHL-APOP-NRP-2023-10	11 Repair of Port Facilities (Port Lighting System, Welcome Arch, Covered Walkway, Guardhouse, Security Fence and Gate) Damaged Caused by Typhoon Odette on December 16, 2021 at Port of Tapal, Tapal, Bohol	PMO- BOHOL	No	Competitive Bidding					PPA Corporate Budget	5,500,000.00	✓		Repair of Port Facilities (Port Lighting System, Welcome Arch, Covered Walkway, Guardhouse, Security Fence and Gate)
BHL-APOP-NRP-2023-11	12 Repair of Office Building Damaged Caused by Typhoon Odette on December 16, 2021 at Port of Tapal, Tapal, Ubay, Bohol	PMO- BOHOL	No	Competitive Bidding					PPA Corporate Budget	22,670,000.00	✓		Repair of Office Building

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BHL-APQP-NRP-2023-12	13 Repair of Damaged Port Facilities (Passenger Terminal Building, Back-up Area, Pavement, Welcome Arch, Covered Walkway, Port Light System, Guardhouse, Security Fence and Gate) Damaged Caused by Typhoon Odette on December 16, 2021 at Port of Loon, Catagbacan, Loon, Bohol	PMO-BOHOL	No	Competitive Bidding					PPA Corporate Budget	25,000,000.00			Repair of Damaged Port Facilities (Passenger Terminal Building, Back-up Area, Pavement, Welcome Arch, Covered Walkway, Port Light System, Guardhouse, Security Fence and Gate)
BHL-APQP-NRP-2023-13	14 Repair of Port Facilities (TMO Office Building, Covered Walkway, Welcome Arch, Port Lighting System, Guardhouse, Security Fence and Gate) Damaged Caused by Typhoon Odette on December 16, 2021 at Port of Gelele, Gelele, Bohol	PMO-BOHOL	No	Competitive Bidding					PPA Corporate Budget	10,000,000.00			Repair of Port Facilities (TMO Office Building, Covered Walkway, Welcome Arch, Port Lighting System, Guardhouse, Security Fence and Gate)
BHL-APQP-NRP-2023-14	15 Repair of Port Facilities (Bulkhead, Back-up Area, Welcome Arch, Port Lighting System, Covered Walkway, Guardhouse, Security Fence and Gate) Damaged Caused by Typhoon Odette on December 16, 2021 at Port of Talibon, Talibon, Bohol	PMO-BOHOL	No	Competitive Bidding					PPA Corporate Budget	25,000,000.00			Repair of Port Facilities (Bulkhead, Back-up Area, Welcome Arch, Port Lighting System, Covered Walkway, Guardhouse, Security Fence and Gate)
BHL-APQP-NRP-2023-15	16 Repair of Port Facilities (Back-up Area, Port Lighting System, Welcome Arch, Guardhouse, Security Fence and Gate) Damaged Caused by Typhoon Odette on December 16, 2021 at Port of Ubay, Ubay, Bohol	PMO-BOHOL	No	Competitive Bidding					PPA Corporate Budget	20,000,000.00			Repair of Port Facilities (Back-up Area, Port Lighting System, Welcome Arch, Guardhouse, Security Fence and Gate)
BHL-APQP-NRP-2023-16	17 Repair of Scoured Bulkhead, Portland Cement Concrete Pavement and Port Lighting System Damaged Caused by Typhoon Odette on December 16, 2021 at Port of Clarin, Clarin, Bohol	PMO-BOHOL	No	Competitive Bidding					PPA Corporate Budget	10,500,000.00			Repair of Scoured Bulkhead, Portland Cement Concrete Pavement and Port Lighting System
BHL-APQP-NRP-2023-17	18 Repair of Port Facilities (Passenger Terminal Building, Breakwater, Security Fence and Port Lighting System) Damaged Caused by Typhoon Odette on December 16, 2021 at Port of Jagna, Jagna, Bohol	PMO-BOHOL	No	Competitive Bidding					PPA Corporate Budget	7,000,000.00			Repair of Port Facilities (Passenger Terminal Building, Breakwater, Security Fence and Port Lighting System)

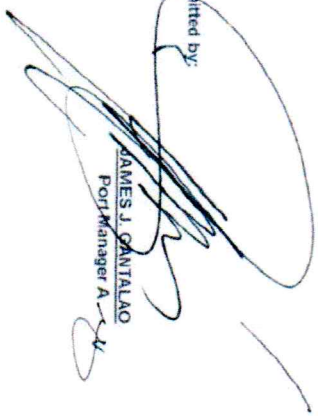
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BHL-APOP-MRP-2023-18	18 Repair of Scoured Bulkhead at Port of Alburquerque Caused by Typhoon Odette on December 16, 2021 at Port of Alburquerque, Alburquerque, Bohol	PMO-BOHOL	No	Competitive Bidding					PPA Corporate Budget	1200,000.00			Repair of Scoured Bulkhead
BHL-APOP-MRP-2023-19	20 Repair of Damaged RC Pier (Berth 4) at Port of Ubay, Ubay, Bohol	PMO-BOHOL	No	Competitive Bidding					PPA Corporate Budget	21000,000.00			Repair of Damaged RC Pier (Berth 4)

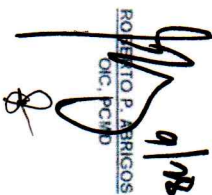
Code (PAP) Legend:

MPF - Maintenance of Physical Facilities
COP - Carry Over Projects

Submitted by:


JAMES J. CANTILAO
Port Manager A

Noted by:


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