PHILIPPINE PORTS AUTHORITY PORT MANAGEMENT OFFICE OF BOHOL INDICATIVE ANNUAL PROCUREMENT PLAN (APP) FOR CY 2023

Code (PAP)	Procurement Program/Project	PMO/	is this an	Mode of	Sched	Schedule for Each Procurement Activity	rouggament A	Minita	Source of Funds	Setimal	Estimated Burinet (Php)	A A	Domeste
		ž,	Early Procuremen t Activity? (Yes / No.)	Procurement	Ads/Post of Sub/Open of IB/REI Bids	Sub/Open of Bids	Notice of Award	Contract Signing	000000000000000000000000000000000000000	Total	MOOE	CO	(brief description of Program/Project)
	Proposed R.M. Projects, CY 2023	and the second s								and the second of the second s		The state of the s	
BHL-APOP-MPF-2023-01	Maintenance of Physical Facilities CY 2023 Baseport and Terminal Ports	РМО.	Yes	Admin / Small Value Procurement				And the second s	PPA Corporate Budget	7,000,000.00	1		Maintenance of Port Facilities
en de	Carry-Over Projects												
BHL APOP NRP 2023-01	1 2	DMO	20	Campatiti		And the second s	The state of the s						
1877 - 2020 - 1	2 Returnishing of Passenger Terminal Building 1 at Port of Tagbilaran, Tagbilaran City, Bohol	воног	N _o	Competitive Bidding					PPA Corporate Budget	25,000,000.00	/ /		Refurbishing of Passenger Terminal Building 1
BHLAPOP NRP-2023-02	3 Refurbishing of PMO-Bohol Administration Building *Port of Tagbilaran, Tagbilaran City. Bohol	воног	N _o	Competitive Bidding					PPA Corporate Budget	20,000,000.00			Refurbishing of PMO-Bohot Administration Building
BHL-APOP-NRP-2023-03	4 Repair/Replacement of Settled Concrete Paving Blocks at Open Space and Parking Area Into a Portland Cement Concrete Pavement to Include Drainage System at Port of Tagbilaran, Tagbilaran City, Bohol	воног	20	Competitive Bidding					PPA Corporate Budget	22,000,000.00			Repair/Replacement of Settled Concrete Paving Blocks at Open Space and Parking Area into a Portland Cement Concrete Pavement to include Drainage System
BHL-APOP-NRP-2023-04	5 Repair/Replacement of Settled Concrete Paving Blocks at Back Area Along Continuous Ro-Ro Ramps at Port of Tagbilaran, Tagbilaran City, Bohol	РМО- ВОНОL	No	Competitive Bidding					PPA Corporate Budget	21,000,000.00	- 1		Repair/Replacement of Settled Concrete Paving Blocks at Back Area Along Continuous Ro-Ro Ramps
BHL-APOP-NRP-2023-05	Repair of Settled Concrete Pavement at Back-up Area at Port of Tubigon, Tubigon, Bohol	РМО- ВОНОL	N.	Competitive Bidding					PPA Corporate Budget	10,000,000.00		Control of the Contro	Repair of Settled Concrete Pavement at Back-up Area
	2022 Approved Emergency Repair Projects							Anne ann a sea dù de cate ann an ann an ann an					
BHL-APOP-NRP-2023-06	7 Repair of Damaged Passenger Terminal Building at Port of Talibon, Caused by Typhoon Odette on December 16, 2021 at Port of Talibon, Talibon, Bohol	ВОНОГ	No.	Competitive Bidding					PPA Corporate Budget	49,500,000.00			Repair of Damaged Passenger Terminal Building

PORT MANAGEMENT OFFICE OF BOHOL

INDICATIVE ANNUAL PROCUREMENT PLAN (APP) FOR CY 2023

Repair of Office Building		22,670,000.00	PPA Corporate Budget					Competitive Bidding	Š	воног	12 Repair of Office Building Damaged Caused by Typhoon Odette on December 16, 2021 at Port of Tapal, Tapal, Ubay, Bohol	DUL SE OP WKY 2023-11
Repair of Port Facilities (Port Lighting System, Welcome Arch, Covered Walkway, Guardhouse, Security Fence and Gate)		5,500,000.00	PPA Corporate Budget					Competitive Bidding	No.	BOHOL	11 Repair of Port Facilities (Port Lighting System, Welcome Arch, Covered Walkway, Guardhouse, Security Fence and Gate) Damaged Caused by Typhoon Odette on December 16, 2021 at Port of Tapal, Tapal, Ubay, Bohol	BHL-APOP-MRP-2023-18
Repair of Port Facilities (PICO, Guardhouse, Camopies, Port Lighting System, Security Fence and Gates)		25,000,000.00	PPA Corporate Budget	autorior et di Laboratorio		The state of the s		Competitive Bidding	No.	воног	10 Repair of Port Facilities (PICO, Guardhouse, Canopies, Port Lighting System, Security Fence and Gates) Damaged Caused by Typhoon Odette on December 15, 2021 at Port of Tubigon, Tubigon, Bohol	BHL APOP-NRP 2023-08
Repair of Damaged Port Facilities (Fastcraft Berth 1, Covered Walkway and Port Lighting System)		13,000,000.00	PPA Corporate Budget					Competitive Bidding	Zo	PMO- BOHOL	9 Repair of Damaged Port Facilities (Fastcraft Berth 1, Covered Walkway and Port Lighting System) Caused by Typhoon Odette on December 16, 2021 at Port of Tagbilaran, Tagbilaran City, Bohol	BHL APOP-NRP-2023-08
Repair/Conversion of Damaged Utilities into a Ticketing Concourse and Waiting Area		34,000,000.00	PPA Corporate Budget					Competitive Bidding	No.	воно.	Repair/Conversion of Damaged Utilities Into a Ticketing Concourse and Waiting Area at Port of Ubay, Caused by Typhoon Odette on December 16, 2021 at Port of Ubay, Ubay, Bohol	BHLADOP-NRP-2022-07
(brief description of Program/Project)	MODE CO	Total		Contract Signing		Sub/Open of Bids	Ads/Post of IB/REI	Procurement	Procuremen 1 Activity? (Yes / No.)	End-User		
Remarks	Estimated Budget (Php)	Estimated I	Source of Funds	ctivity	Procurement Activity	Schedule for Each Pr	Sche	Mode of	isthis an	PMO/	Procurement Program/Project	Code (PAP)

PHILIPPINE PORTS AUTHORITY PORT MANAGEMENT OFFICE OF BOHOL

INDICATIVE ANNUAL PROCUREMENT PLAN (APP) FOR CY 2923

Code (PAP)	Procurement Program/Project	PMO/	is this an	Mode of	Schedu	ile for Each P	Schedule for Each Procurement Activity	ctivity	Source of Funds	Estimate	Estimated Budget (Php)	3	Remarks
		End-User	Early Procurement (Yes / No.)	Procurement	Ads/Post of S	Sub/Open of Bids	Notice of Award	Contract Signing	l de la constant de l	Total	MOCE	CO	(brief description of Program/Project)
BHL_APOP_NRP_2023-12	13 Repair of Damaged Port Facilities (Passenger Terminal Building, Back-up Area, Pavement, Welcome Arch, Covered Walkway, Port Light System, Guardhouse, Security Fence and Gate) Damaged Caused by Typhocn Odette on December 16, 2021 at Port of Loon, Catagbacan, Loon, Bohol	PMO- BOHOL	No	Competitive Bidding					PPA Corporate Budget	25,000,000,00		-	Repair of Damaged Port Facilities (Passenger Terminal Building, Back-up Area, Pavement, Welcome Arch, Covered Walkway, Port Light System, Guardhouse, Security Fence and Gate)
BHL-APOP-NRP-2023-13	14 Repair of Port Facilities (TMO Office Building, Covered Walkway, Welcome Arch, Port Lighting System, Guardhouse, Security Fence and Gates) Damaged Caused by Typhoon Cdette on December 16, 2021 at Port of Getafe, Getafe, Bohol	PMO-	No	Competitive Bidding					PPA Corporate Budget	10,000,000.00			Repair of Port Facilities (TMO Office Building, Covered Walkway, Welcome Arch, Port Lighting System, Guardhouse, Security Fence and Gates
BHL-APOP-NRP-2023-14	15 Repair of Port Facilities (Bulkhead, Back-up Area, Welcome Arch, Port Lighting System, Covered Walkway, Guardhouse, Security Fence and Gate) Damaged Caused by Typhoon Odette on December 16, 2021 at Port of Talibon, Talibon, Bohol	PMO- BOHOL	No	Competitive Bidding					PPA Corporate Budget	25,000,006.60			Repair of Port Facilities (Bulkhead, Back-up Area, Welcome Arch, Port Lighting System, Covered Walkway, Guardhouse, Security Fence and Gate)
BHL-APOP-NRP-2023-15	16 Repair of Port Facilities (Back-up Area, Port Lighting System, Welcome Arch, Guardhouse, Security Fence and Gate) Damaged Caused by Typhoon Odette on December 15, 2021 at Port of Ubay, Ubay, Bohol	воног	No	Competitive Bidding					PPA Corporate Budget	20,000,006,00			Repair of Port Facilities (Back- up Area, Port Lighting System, Welcome Arch, Guardhouse, Security Fence and Gate)
BHL-APOP-NRP-2023-16	17 Repair of Scoured Bulkhead, Portland Cement Concrete Payement and Port Lighting System Damaged Caused by Typhoon Odette on December 16, 2021 at Port of Clarin, Clarin, Bohol	PMO- BOHOL	No	Competitive Bidding					PPA Corporate Budget	10,500,000.00			Repair of Scoured Bulkhead, Portland Cement Concrete Pavement and Port Lighting System
BHL-APOP-NRP-2023-17	18 Repair of Port Facilities (Passenger Terminal Building, Breakwater, Security Fence and Port Lighting System) bamaged Caused by Typhoon Odette on December 15, 2021 at Port of Jagna, Jagna, Bohol	воног	No	Competitive Bidding					PPA Corporate Budget	7,000,000.00	11		Repair of Port Facilities (Passenger Terminal Building, Breakwater, Security Fence and Port Lighting System

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INDICATIVE ANNUAL PROCUREMENT PLAN (APP) FOR CY 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	is this an Early Procuremen	Mode of Procurement	Schedule for Each i	Sub/Open of	Schedule for Each Procurement Activity ost of Sub/Open of Notice of Cor	Contract	Source of Funds	Estimate Total	Estimated Budget (Php)	60	
		End-User	Procurement Activity? (Yes / No.)		Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	8	
8HI. APOP NRP-2023-48	19 Repair of Scoured Buikhead at Port of Alburquerque Caused by Typhoon Odette on December 16, 2021 at Port of Alburquerque, Alburquerque, Bohol	РМО-	No	Competitive Bidding					PPA Corporate Budget	1200,000.00		And Anticoperation of the Anticoperation of	
BHL-APOP-NRP-2023-19	20 Repair of Damaged RC Pier (Berth 4) at Port of Ubay, Ubay, Bohol	BOHOL BOHOL	No	Competitive Bidding					PPA Corporate Budget	21000,000.00	11		

Code (PAP) Legend:

MPF - Maintenance of Physical Facilities COP - Carry Over Projects

Noted by:

ROUGHTO P. ABRIGOS

Approved by

